

SFIN CS for SB 64 (JUD)

Fiscal Notes: SFIN CSSB64 VER S TO CSSB 64 (JUD) VER L

SFIN CSSB 64 VER L	CSSB 64 (JUD) VER D
Department of Corrections	Department of Corrections
OMB# 694	OMB#694
1,603.7 in FY 15	6,603.3 in FY15
2,149.3 in FY 16	7,148.9 in FY16
2,694.8 in out years	7,694.4 in out years
14 full time positions in FY 15	20 full time positions in FY 15
25 full time positions in out years	31 full time positions in out years
OMB# TBA	
500.0	
Department of Health & Social Services	Department of Health & Social Services
OMB# 305	OMB#305
878.2 in FY 15	0
878.2 in out years	
1 full time position	
OMB#320	
101.0 in FY15	
96.0 in out years	
1 full time position	
Alaska Court System	Alaska Court System
OMB#771	OMB#771 Fiscal Note #6
191.2 in FY15	320.9 in FY 15
187.8 in out years	320.9 in out years
1 full time position	3 full time positions
1 half time position	