

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version SB197
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SB197-DOT-SWDES-3-8-14 Dept. Affected DOT&PF
 Title Extend Naturally Occurring Asbestos Appropriation Design, Engineering & Construction
 Allocation Stwd Design & Engineering Services
 Sponsor Senator Olson
 Requester Senate Transportation Committee OMB Component Number 2357

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services		58.8					
Travel		10.0					
Services		52.5					
Commodities		0.5					
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	121.8	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	121.8					
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		0.0	121.8	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time		1					
Temporary							

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended, or repealed? 12/31/2014 Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial version.

Prepared by Constance McKenzie
 Division Office of the Commissioner
 Approved by Mary P. Siroky, Director
 Division Administrative Services

Phone 465-4772
 Date/Time 3/7/2014 5:00PM
 Date 3/7/2014

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB197

Analysis

This legislation provides an extension for one year the deadline for the Department of Transportation and Public Facilities (DOT&PF) to adopt and prescribe a method of bulk testing under AS 44.42.420 (a) and develop and implement administrative requirements under AS 44.42.420 (b).

The FY15 Governor's request includes the funds for a half-time position under personal services, travel to work with other agencies, consultants and to conduct public meetings and consultant services with expertise in naturally occurring asbestos.