

28-GH2673\O  
Wallace  
3/11/14

**CS FOR HOUSE BILL NO. 267(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-EIGHTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**"An Act making appropriations for the operating and capital expenses of the state's  
integrated comprehensive mental health program; and providing for an effective date."**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                      |  | Appropriation    | General          | Other          |
|--------------------------------------|--|------------------|------------------|----------------|
|                                      | Allocations  | Items            | Funds            | Funds          |
|                                      | *****  | *****            |                  |                |
|                                      | ***** <b>Department of Administration</b> *****                  |                  |                  |                |
|                                      | *****  | *****            |                  |                |
| <b>Legal and Advocacy Services</b>   |  | <b>2,224,600</b> | <b>2,070,800</b> | <b>153,800</b> |
| Office of Public Advocacy            | 1,908,300  |                  |                  |                |
| Public Defender Agency               | 316,300  |                  |                  |                |
|                                      | *****  | *****            |                  |                |
|                                      | ***** <b>Department of Corrections</b> *****                     |                  |                  |                |
|                                      | *****  | *****            |                  |                |
| <b>Inmate Health Care</b>            |  | <b>6,500,400</b> | <b>6,024,600</b> | <b>475,800</b> |
| Behavioral Health Care               | 6,500,400  |                  |                  |                |
| <b>Offender Habilitation</b>         |  | <b>1,611,500</b> | <b>1,611,500</b> |                |
| Substance Abuse Treatment            | 1,611,500  |                  |                  |                |
| Program                              |  |                  |                  |                |
|                                      | *****  | *****            |                  |                |
|                                      | ***** <b>Department of Education and Early Development</b> ***** |                  |                  |                |
|                                      | *****  | *****            |                  |                |
| <b>Teaching and Learning Support</b> |  | <b>477,800</b>   | <b>377,800</b>   | <b>100,000</b> |
| Student and School                   | 477,800  |                  |                  |                |
| Achievement                          |  |                  |                  |                |
|                                      | *****  | *****            |                  |                |
|                                      | ***** <b>Department of Health and Social Services</b> *****      |                  |                  |                |
|                                      | *****  | *****            |                  |                |

|   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|---|----------------------|-------------------|------------------|
|   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>     |
| At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.  |                      |                   |                  |
| It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2015 by January 30, 2015, and a report of transfers in the second half of FY2015, by September 1, 2015, to the House and Senate Finance Committees and the Legislative Finance Division. |                      |                   |                  |
| It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.   |                      |                   |                  |
| <b>Alaska Pioneer Homes</b>   | <b>15,794,700</b>    | <b>15,794,700</b> |                  |
| It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.  |                      |                   |                  |
| Alaska Pioneer Homes  | 64,200               |                   |                  |
| Management  |                      |                   |                  |
| Pioneer Homes   | 15,730,500           |                   |                  |
| The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2014, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.   |                      |                   |                  |
| <b>Behavioral Health</b>  | <b>84,777,500</b>    | <b>82,963,100</b> | <b>1,814,400</b> |
| AK Fetal Alcohol Syndrome   | 359,500              |                   |                  |
| Program   |                      |                   |                  |
| Alcohol Safety Action   | 1,005,800            |                   |                  |
| Program (ASAP)  |                      |                   |                  |
| Behavioral Health Grants  | 22,310,900           |                   |                  |
| Behavioral Health   | 5,756,500            |                   |                  |
| Administration  |                      |                   |                  |
| Community Action Prevention   | 1,538,200            |                   |                  |
| & Intervention Grants   |                      |                   |                  |
| Rural Services and Suicide  | 2,323,700            |                   |                  |

|    |                             | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>   |
|----|-----------------------------|----------------------|-------------------|----------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>   |
| 1  |                             |                      |                   |                |
| 2  |                             |                      |                   |                |
| 3  | Prevention                  |                      |                   |                |
| 4  | Psychiatric Emergency       | 5,655,100            |                   |                |
| 5  | Services                    |                      |                   |                |
| 6  | Services to the Seriously   | 16,968,600           |                   |                |
| 7  | Mentally Ill                |                      |                   |                |
| 8  | Designated Evaluation and   | 3,390,700            |                   |                |
| 9  | Treatment                   |                      |                   |                |
| 10 | Services for Severely       | 13,942,600           |                   |                |
| 11 | Emotionally Disturbed Youth |                      |                   |                |
| 12 | Alaska Psychiatric          | 6,685,300            |                   |                |
| 13 | Institute                   |                      |                   |                |
| 14 | Alaska Mental Health Board  | 1,000,000            |                   |                |
| 15 | and Advisory Board on       |                      |                   |                |
| 16 | Alcohol and Drug Abuse      |                      |                   |                |
| 17 | Suicide Prevention Council  | 602,500              |                   |                |
| 18 | Residential Child Care      | 3,238,100            |                   |                |
| 19 | <b>Children's Services</b>  | <b>10,245,400</b>    | <b>10,065,400</b> | <b>180,000</b> |
| 20 | Children's Services         | 69,500               |                   |                |
| 21 | Management                  |                      |                   |                |
| 22 | Front Line Social Workers   | 148,500              |                   |                |
| 23 | Family Preservation         | 726,000              |                   |                |
| 24 | Foster Care Augmented Rate  | 500,000              |                   |                |
| 25 | Foster Care Special Need    | 747,900              |                   |                |
| 26 | Infant Learning Program     | 8,053,500            |                   |                |
| 27 | Grants                      |                      |                   |                |
| 28 | <b>Health Care Services</b> | <b>128,400</b>       | <b>128,400</b>    |                |
| 29 | Residential Licensing       | 128,400              |                   |                |
| 30 | <b>Juvenile Justice</b>     | <b>1,501,100</b>     | <b>1,232,400</b>  | <b>268,700</b> |
| 31 | McLaughlin Youth Center     | 721,500              |                   |                |
| 32 | Fairbanks Youth Facility    | 114,400              |                   |                |
| 33 | Bethel Youth Facility       | 63,000               |                   |                |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|---|----------------------|-------------------|------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
| 1  |   |                      |                   |                  |
| 2  |   |                      |                   |                  |
| 3  | Probation Services  | 602,200              |                   |                  |
| 4  | <b>Public Assistance</b>  |                      | <b>13,200</b>     |                  |
| 5  | Public Assistance   | 13,200               |                   |                  |
| 6  | Administration  |                      |                   |                  |
| 7  | <b>Public Health</b>  |                      | <b>1,449,900</b>  | <b>315,000</b>   |
| 8  | Health Planning and Systems   | 801,600              |                   |                  |
| 9  | Development   |                      |                   |                  |
| 10 | Nursing   | 98,200               |                   |                  |
| 11 | Women, Children and Family  | 865,100              |                   |                  |
| 12 | Health  |                      |                   |                  |
| 13 | <b>Senior and Disabilities Services</b>   |                      | <b>16,011,900</b> | <b>1,368,800</b> |
| 14 | Senior and Disabilities   | 3,225,000            |                   |                  |
| 15 | Services Administration   |                      |                   |                  |
| 16 | General Relief/Temporary  | 740,300              |                   |                  |
| 17 | Assisted Living   |                      |                   |                  |
| 18 | Senior Community Based  | 4,266,600            |                   |                  |
| 19 | Grants  |                      |                   |                  |
| 20 | Community Developmental   | 8,082,600            |                   |                  |
| 21 | Disabilities Grants   |                      |                   |                  |
| 22 | Commission on Aging   | 146,400              |                   |                  |
| 23 | Governor's Council on   | 919,800              |                   |                  |
| 24 | Disabilities and Special  |                      |                   |                  |
| 25 | Education   |                      |                   |                  |
| 26 | <b>Departmental Support Services</b>  |                      | <b>459,800</b>    |                  |
| 27 | Commissioner's Office   | 109,800              |                   |                  |
| 28 | HSS State Facilities Rent   | 350,000              |                   |                  |
| 29 | <b>Medicaid Services</b>  |                      | <b>73,985,500</b> |                  |
| 30 | No money appropriated in this appropriation may be expended for an abortion that is not a   |                      |                   |                  |
| 31 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and     |                      |                   |                  |
| 32 | Social Services may be expended only for mandatory services required under Title XIX of the |                      |                   |                  |
| 33 | Social Security Act and for optional services offered by the state under the state plan for |                      |                   |                  |

|    |  | Appropriation    | General        | Other            |
|----|--|------------------|----------------|------------------|
|    |  | Allocations      | Funds          | Funds            |
| 1  |  |                  |                |                  |
| 2  |  |                  |                |                  |
| 3  | medical assistance that has been approved by the United States Department of Health and      |                  |                |                  |
| 4  | Human Services.  |                  |                |                  |
| 5  | Behavioral Health Medicaid   | 72,006,300       |                |                  |
| 6  | Services   |                  |                |                  |
| 7  | Children's Medicaid  | 1,979,200        |                |                  |
| 8  | Services   |                  |                |                  |
| 9  | *****  | *****            |                |                  |
| 10 | ***** Department of Labor and Workforce Development *****                                    |                  |                |                  |
| 11 | *****  | *****            |                |                  |
| 12 | <b>Vocational Rehabilitation</b>   | <b>100,000</b>   | <b>100,000</b> |                  |
| 13 | Special Projects   | 100,000          |                |                  |
| 14 | *****  | *****            |                |                  |
| 15 | ***** Department of Law *****  |                  |                |                  |
| 16 | *****  | *****            |                |                  |
| 17 | <b>Criminal Division</b>   | <b>15,000</b>    |                | <b>15,000</b>    |
| 18 | Third Judicial District:   | 15,000           |                |                  |
| 19 | Anchorage  |                  |                |                  |
| 20 | <b>Civil Division</b>  | <b>97,000</b>    | <b>97,000</b>  |                  |
| 21 | Human Services   | 97,000           |                |                  |
| 22 | *****  | *****            |                |                  |
| 23 | ***** Department of Natural Resources *****  |                  |                |                  |
| 24 | *****  | *****            |                |                  |
| 25 | <b>Administration &amp; Support Services</b>   | <b>4,071,400</b> |                | <b>4,071,400</b> |
| 26 | Mental Health Trust Lands  | 4,071,400        |                |                  |
| 27 | Administration   |                  |                |                  |
| 28 | *****  | *****            |                |                  |
| 29 | ***** Department of Revenue *****  |                  |                |                  |
| 30 | *****  | *****            |                |                  |
| 31 | <b>Alaska Mental Health Trust Authority</b>  | <b>3,839,200</b> | <b>412,500</b> | <b>3,426,700</b> |
| 32 | It is the intent of the legislature that the Alaska Mental Health Trust assess the potential |                  |                |                  |
| 33 | impact of expanded broadband on long term general fund operating costs by looking at the     |                  |                |                  |

|   | Appropriation    | General        | Other            |
|---|------------------|----------------|------------------|
|   | Allocations      | Funds          | Funds            |
| following:  |                  |                |                  |
| 1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state;  |                  |                |                  |
| 2. The broadband capacity needed to improve access to health care;  |                  |                |                  |
| 3. Costs of and barriers to expanding broadband; and  |                  |                |                  |
| 4. Potential long-term general fund savings attributable to expanding broadband access.   |                  |                |                  |
| It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.   |                  |                |                  |
| Mental Health Trust   | 3,426,700        |                |                  |
| Operations  |                  |                |                  |
| Long Term Care Ombudsman  | 412,500          |                |                  |
| Office  |                  |                |                  |
|   | *****            | *****          |                  |
|   | *****            | *****          |                  |
|   | *****            | *****          |                  |
|   | *****            | *****          |                  |
| <b>University of Alaska</b>   | <b>2,520,800</b> | <b>655,800</b> | <b>1,865,000</b> |
| It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.  |                  |                |                  |
| It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.  |                  |                |                  |
| It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in |                  |                |                  |

|    |   |  |                  |                  |
|----|---|--|------------------|------------------|
| 1  |   | <b>Appropriation</b>                   | <b>General</b>   | <b>Other</b>     |
| 2  |   | <b>Allocations</b>                     | <b>Funds</b>     | <b>Funds</b>     |
| 3  | buildings, and sell, lease, or repurpose buildings for maximum utilization. |  |                  |                  |
| 4  | Anchorage Campus  | 2,470,800                              |                  |                  |
| 5  | Fairbanks Campus  | 50,000                                 |                  |                  |
| 6  |   | *****                                  | *****            |                  |
| 7  |   | ***** <b>Alaska Court System</b> ***** |                  |                  |
| 8  |   | *****                                  | *****            |                  |
| 9  | <b>Alaska Court System</b>  |  | <b>227,000</b>   | <b>227,000</b>   |
| 10 | Trial Courts  | 227,000                                |                  |                  |
| 11 | <b>Therapeutic Courts</b>   |  | <b>3,453,900</b> | <b>2,993,600</b> |
| 12 | Therapeutic Courts  | 3,453,900                              |                  | <b>460,300</b>   |
| 13 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)                             |  |                  |                  |



\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |   |           |
|------|---|-----------|
| 1037 | General Fund / Mental Health                      | 2,070,800 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 153,800   |
| ***  | Total Agency Funding ***                          | 2,224,600 |

**Department of Corrections**

|      |   |           |
|------|---|-----------|
| 1037 | General Fund / Mental Health                      | 7,636,100 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 475,800   |
| ***  | Total Agency Funding ***                          | 8,111,900 |

**Department of Education and Early Development**

|      |   |         |
|------|---|---------|
| 1037 | General Fund / Mental Health                      | 377,800 |
| 1092 | Mental Health Trust Authority Authorized Receipts | 100,000 |
| ***  | Total Agency Funding ***                          | 477,800 |

**Department of Health and Social Services**

|      |  |             |
|------|--|-------------|
| 1037 | General Fund / Mental Health                             | 182,479,800 |
| 1092 | Mental Health Trust Authority Authorized Receipts        | 3,946,900   |
| 1180 | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 19,624,500  |
| ***  | Total Agency Funding ***                                 | 206,051,200 |

**Department of Labor and Workforce Development**

|      |                              |         |
|------|------------------------------|---------|
| 1037 | General Fund / Mental Health | 100,000 |
| ***  | Total Agency Funding ***     | 100,000 |

**Department of Law**

|      |   |         |
|------|---|---------|
| 1037 | General Fund / Mental Health                      | 97,000  |
| 1092 | Mental Health Trust Authority Authorized Receipts | 15,000  |
| ***  | Total Agency Funding ***                          | 112,000 |

**Department of Natural Resources**

|      |   |           |
|------|---|-----------|
| 1092 | Mental Health Trust Authority Authorized Receipts | 4,071,400 |
| ***  | Total Agency Funding ***                          | 4,071,400 |

**Department of Revenue**

|    |   |  |                    |
|----|---|--|--------------------|
| 1  | 1037  | General Fund / Mental Health                             | 412,500            |
| 2  | 1094  | Mental Health Trust Administration                       | 3,426,700          |
| 3  | ***   | Total Agency Funding ***                                 | 3,839,200          |
| 4  | <b>University of Alaska</b>                     |  |                    |
| 5  | 1037  | General Fund / Mental Health                             | 655,800            |
| 6  | 1092  | Mental Health Trust Authority Authorized Receipts        | 1,865,000          |
| 7  | ***   | Total Agency Funding ***                                 | 2,520,800          |
| 8  | <b>Alaska Court System</b>                      |  |                    |
| 9  | 1037  | General Fund / Mental Health                             | 2,702,600          |
| 10 | 1092  | Mental Health Trust Authority Authorized Receipts        | 460,300            |
| 11 | 1180  | Alcohol and Other Drug Abuse Treatment & Prevention Fund | 518,000            |
| 12 | ***   | Total Agency Funding ***                                 | 3,680,900          |
| 13 | <b>* * * * * Total Budget * * * * *</b>         |  | <b>231,189,800</b> |
| 14 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) |  |                    |

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source  | Amount      |
|---|-------------|
| <b>Unrestricted General</b>                                   |             |
| 1037 General Fund / Mental Health                             | 196,532,400 |
| *** Total Unrestricted General ***                            | 196,532,400 |
| <b>Designated General</b>                                     |             |
| 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 20,142,500  |
| *** Total Designated General ***                              | 20,142,500  |
| <b>Other Non-Duplicated</b>                                   |             |
| 1092 Mental Health Trust Authority Authorized Receipts        | 11,088,200  |
| 1094 Mental Health Trust Administration                       | 3,426,700   |
| *** Total Other Non-Duplicated ***                            | 14,514,900  |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|   | Appropriation   | General   | Other   |
|---|---|-----------|---------|
|   | Allocations   | Funds     | Funds   |
|   | *****   | *****     |         |
|   | ***** <b>Department of Health and Social Services</b> *****           |           |         |
|   | *****   | *****     |         |
| MH Home Modification and Upgrades to      | 1,050,000   | 750,000   | 300,000 |
| Retain Housing (HD 1-40)                  |   |           |         |
|   | *****   | *****     |         |
|   | ***** <b>Department of Revenue</b> *****                              |           |         |
|   | *****   | *****     |         |
| <b>Alaska Housing Finance Corporation</b> |   |           |         |
| MH: AHFC Homeless Assistance Program      | 8,000,000   | 7,150,000 | 850,000 |
| (HD 1-40)                                 |   |           |         |
| MH: AHFC Beneficiary and Special Needs    | 1,750,000   | 1,750,000 |         |
| Housing (HD 1-40)                         |   |           |         |
|   | *****   | *****     |         |
|   | ***** <b>Department of Transportation and Public Facilities</b> ***** |           |         |
|   | *****   | *****     |         |
| MH Coordinated Transportation and         | 1,050,000   | 800,000   | 250,000 |
| Vehicles (HD 1-40)                        |   |           |         |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source  | Amount            |
|---|-------------------|
| <b>Department of Health and Social Services</b>           |                   |
| 1037 General Fund / Mental Health                         | 500,000           |
| 1092 Mental Health Trust Authority Authorized Receipts    | 300,000           |
| 1139 Alaska Housing Finance Corporation Dividend          | 250,000           |
| *** Total Agency Funding ***                              | 1,050,000         |
| <b>Department of Revenue</b>                              |                   |
| 1004 Unrestricted General Fund Receipts                   | 8,050,000         |
| 1037 General Fund / Mental Health                         | 850,000           |
| 1092 Mental Health Trust Authority Authorized Receipts    | 850,000           |
| *** Total Agency Funding ***                              | 9,750,000         |
| <b>Department of Transportation and Public Facilities</b> |                   |
| 1037 General Fund / Mental Health                         | 800,000           |
| 1092 Mental Health Trust Authority Authorized Receipts    | 250,000           |
| *** Total Agency Funding ***                              | 1,050,000         |
| <b>* * * * * Total Budget * * * * *</b>                   | <b>11,850,000</b> |

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source   | Amount     |
|--|------------|
| <b>Unrestricted General</b>                            |            |
| 1004 Unrestricted General Fund Receipts                | 8,050,000  |
| 1037 General Fund / Mental Health                      | 2,150,000  |
| 1139 Alaska Housing Finance Corporation Dividend       | 250,000    |
| *** Total Unrestricted General ***                     | 10,450,000 |
| <b>Other Non-Duplicated</b>                            |            |
| 1092 Mental Health Trust Authority Authorized Receipts | 1,400,000  |
| *** Total Other Non-Duplicated ***                     | 1,400,000  |

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8. LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN.** It is the intent of  
4 the legislature that the Department of Corrections, Department of Health and Social Services,  
5 Department of Labor and Workforce Development, Alaska Mental Health Trust Authority,  
6 Alaska Housing Finance Corporation, and Alaska Court System continue to work  
7 collaboratively to identify common clients who are being released from correctional  
8 institutions and

9             (1) develop and implement a comprehensive, complementary, nonduplicative  
10 plan for providing substance abuse, mental health, housing, and employment services to those  
11 who are released from correctional institutions;

12             (2) use the plan to assist the Department of Corrections, Department of Health  
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental  
14 Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in  
15 improving treatment and other outcomes for recently released inmates with the goal of  
16 reducing correctional system recidivism rates;

17             (3) gather and analyze data on the substance abuse, mental health,  
18 employment, and housing services needed and the services provided to the released clients;

19             (4) propose effectiveness and efficiency measures for the new plan; and

20             (5) jointly report on plan implementation and data findings to the legislature  
21 by February 2, 2015.

22     \* **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
23 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
24 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
25 program review provisions of AS 37.07.080(h).

26             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
27 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
28 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

29     \* **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
30 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
31 and employees of the executive branch, Alaska Court System employees, employees of the

1 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
2 2015, of the following collective bargaining agreements:

- 3 (1) Public Employees Local 71, for the labor, trades and crafts unit;
- 4 (2) Teachers' Education Association of Mt. Edgecumbe;
- 5 (3) Alaska Correctional Officers Association, representing the correctional  
6 officers unit;
- 7 (4) Confidential Employees Association, for the confidential unit;
- 8 (5) Alaska Public Employees Association, for the supervisory unit;
- 9 (6) Alaska State Employees Association, for the general government unit.

10 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
11 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
12 2015, for university employees who are not members of a collective bargaining unit and to  
13 implement the terms for the fiscal year ending June 30, 2015, of the following collective  
14 bargaining agreements:

- 15 (1) University of Alaska Federation of Teachers;
- 16 (2) Fairbanks Firefighters Union, IAFF Local 1324;
- 17 (3) United Academics - American Association of University Professors,  
18 American Federation of Teachers.

19 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
20 the membership of the respective collective bargaining unit, the appropriations made in this  
21 Act that are applicable to the collective bargaining unit's agreement are reduced  
22 proportionately by the amount for that collective bargaining agreement, and the corresponding  
23 funding source amounts are reduced accordingly.

24 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
25 the membership of the respective collective bargaining unit and approved by the Board of  
26 Regents of the University of Alaska, the appropriations made in this Act that are applicable to  
27 the collective bargaining unit's agreement are reduced proportionately by the amount for the  
28 collective bargaining agreement, and the corresponding funding source amounts are reduced  
29 accordingly.

30 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
31 described in (a) and (b) of this section are for the benefit of the state's integrated



1 comprehensive mental health program only and do not necessarily affect every group of  
2 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

3 \* **Sec. 11.** This Act takes effect July 1, 2014.