FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version **HB318**
Fiscal Note Number
() Publish Date

Identifier (file name) HB318-EED-TLS-3-8-14
Title Annual School Report: Military Families
Sponsor Representative Saddler
Requester House Education Committee

Dept. Affected Education & Early Development
Appropriation Teaching and Learning Support
Allocation Student and School Achievement
OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY15**	**FY15**	**FY16**	**FY17**	**FY18**	**FY19**	**FY20**
Personal Services							
Travel							
Services	80.0		10.0	10.0	10.0		
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	**80.0**	**0.0**	**10.0**	**10.0**	**10.0**	**0.0**	**0.0**

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	80.0		10.0	10.0	10.0		
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1156	Rcpt Svcs (DGF)							
		80.0	**0.0**	**10.0**	**10.0**	**10.0**	**0.0**	**0.0**

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY14) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended, or repealed? 9/30/2014 Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Paul Prussing, Deputy Director
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Date/Time 3/8/14 6:24 PM

Approved by Mike Hanley
Division Commissioner
Date 3/8/2014

(Revised 8/16/2013 OMB)

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** HB318
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Analysis

Sec. 1. AS 14.03.120(d) The Student Report Manager software system, to gather data reliably, is $35.0 to modify. Handbook modifications and initial year district technical assistance on new reporting requirement is estimated at $45.0. Technical assistance for districts with military personnel to establishing reliable data gathering methods around these elements for three subsequent years is $10.0.