

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 176  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB176-UA-SYSBRA-3-03-14  
Title: REG. OF FIREARMS/KNIVES BY UNIVERSITY  
Sponsor: COGHILL  
Requester: Senate Judiciary

Department: University of Alaska  
Appropriation: University of Alaska  
Allocation: Budget Reductions/Additions - Systemwide  
OMB Component Number: 1296

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	450.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	450.0							
<b>Total</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time								
Part-time								
Temporary								

<b>Change in Revenues</b>								
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version
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Agency: <u>University of Alaska</u>	

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB176

### Analysis

SB176 provides that the Board of Regents may create "restricted access" areas where it may regulate possession of weapons. Given the presence of K-12 programming and large numbers of K-12 students on UA campuses, and the heightened standard of protection afforded K-12 students on K-12 property, UA will face significant liability risk if UA does not create restricted access areas. Because UA's facilities inventory and programs are so extensive that it is currently unknown what could be, or even what should be, restricted under this provision, the University of Alaska would hire a consultant to do a facilities and program inventory and security analysis. The University is responsible for 414 facilities at 3 universities, 12 community campuses, and numerous outreach centers across the State. The projected cost of the study is \$450,000.

Additional costs are indeterminate and may include the costs of designing, constructing, and operating any restricted access areas that are implemented as a result of the study and additional policing, counseling, student discipline, insurance, claims and litigation defense costs.

With the passage of SB176, Board of Regents' policy P.02.09.020 and university regulation R.02.09.020 "Possession of Weapons" would need to be updated. The date would be based on the bill's effective date.