

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version HJR 33
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HJR33-AJC-2-28-14 Dept. Affected Alaska Court System
Title CONST. AM: MEMBERSHIP OF JUDICIAL COUNCIL Appropriation Judicial Council
Allocation Judicial Council
Sponsor House Judiciary Committee
Requester House Judiciary Committee OMB Component Number 771

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates					
			FY15	FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES								
Personal Services								
Travel	11.0		11.7	11.7	11.7	11.7	11.7	11.7
Services	0.2		0.2	0.2	0.2	0.2	0.2	0.2
Commodities	1.1							
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	12.3	0.0	11.9	11.9	11.9	11.9	11.9	11.9

FUND SOURCE		(Thousands of Dollars)						
		FY15	FY16	FY17	FY18	FY19	FY20	
1002	Federal Receipts							
1003	GF Match							
1004	GF	12.3	11.9	11.9	11.9	11.9	11.9	
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1156	Rcpt Svcs (DGF)							
		12.3	0.0	11.9	11.9	11.9	11.9	

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? n/a Discuss details in analysis section.

Why this fiscal note differs from previous version (If initial version, please note as such)
Initial version for HJR33.

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Date/Time 2/28/14 2:30 PM
Date 2/28/2014

FISCAL NOTE ANALYSIS

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BILL NO. HJR 33

Analysis

HJR33 proposes a constitutional amendment to increase the membership of the Alaska Judicial Council from seven to ten members. If HJR33 becomes law during this legislative session, the proposal to amend the constitution would be put to the voters on the November 2014 ballot. If the voters approve the amendment, the change would become law during FY2015.

The law would increase costs for AJC members to travel for meetings to nominate applicants for state judgeships. Travel costs would increase for two reasons: (1) a larger number of Council members will need to travel, and (2) the larger number of Council members would cause meetings to last longer, thus incurring additional meal and lodging expenses. The amount is based on an average of our Council member current travel costs. The travel costs will be slightly lower in FY15 than in subsequent years because the new Council members would not be appointed until partway through the 2015 fiscal year.

The three new Council members will need electronic devices for storing and viewing meeting materials. This commodity cost is a one-time cost.

The impact of this change on staff time and conference room space is not able to be determined at this time.