

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 324  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB324-DCCED-CBPL-02-28-14  
Title: CONTROLLED SUBST. PRESCRIPTION  
DATABASE  
Sponsor: KELLER  
Requester: House Health and Social Services

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	56.6		56.6	56.6	56.6	56.6	56.6
Commodities	0.8		0.8	0.8	0.8	0.8	0.8
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>57.4</b>	<b>0.0</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>

## Fund Source (Operating Only)

1156 Rcpt Svcs	57.4		57.4	57.4	57.4	57.4	57.4
<b>Total</b>	<b>57.4</b>	<b>0.0</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>	<b>57.4</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>	57.4		57.4	57.4	57.4	57.4	57.4
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/14

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Administrative Services  
Phone: (907)465-2536  
Date: 02/28/2014 05:35 PM  
Date: 03/01/14

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB324

### Analysis

HB 324 reinforces the prescription drug database as an electronic method to gather information about dispensation of controlled substances by Alaska pharmacists and providers. The bill allows the prescriber/pharmacist to delegate submission of information to the electronic database in order to increase usage and streamline business practices. Under this legislation, the database would be funded by user fees. Licensing fees for each program are set per AS 08.01.065 so the revenue collected equals the occupation's regulatory costs.

Costs for establishing and maintaining the new license program are based on the existing program previously funded by a federal grant and consist of the following:

Services: \$56.2 for database maintenance and support; \$.2 for printing; \$.2 for postage.

Commodities: \$.8 business supplies.

The bill requires the board to establish fees to be charged to the pharmacist to cover the direct costs of operating the prescription drug database through regulation changes.

In addition to the above costs, there will be direct costs for personal services of staff that are not 100 percent dedicated to the program, increased authorization is not needed for these costs. Indirect costs representing management and administrative support services are allocated annually to all licensing programs. Although increased authorization is not needed for these costs, this program's share of the division's total indirect costs will be considered as part of the program's total costs during the biennial review of licensing fees.