

Formula and Non-Formula

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2014 Legislature - Operating Budget Agency Summary - House Structure

UGF and DGF

Numbers and Language
Fund Groups: General Funds

Agency	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd	[4] House Sub	[4] - [1] 14MgtP1n to House Sub	[4] - [2] 15Adj Bas to House Sub	[4] - [3] 15GovAmd to House Sub
Agency Budgets							
Administration	111,709.9	111,715.0	113,191.9	112,622.3	912.4	0.8 %	-569.6
Commerce, Community & Econ Dev	140,090.7	123,882.9	138,300.3	120,746.6	-19,344.1	-13.8 %	-17,553.7
Corrections	314,122.7	315,038.1	310,936.6	310,936.6	-3,186.1	-1.0 %	0.0
Education & Early Dev	1,306,973.0	1,274,592.4	1,315,400.0	1,314,300.0	7,327.0	0.6 %	-1,100.0
Environmental Conservation	51,071.6	50,712.4	50,712.4	49,277.7	-1,793.9	-3.5 %	-1,434.7
Fish and Game	90,614.6	89,400.1	89,205.1	88,205.1	-2,409.5	-2.7 %	-1,000.0
Health & Social Services	1,320,351.2	1,310,359.3	1,328,734.4	1,322,245.2	1,894.0	0.1 %	-6,489.2
Labor & Workforce Dev	68,941.0	68,321.9	68,074.2	65,682.5	-3,258.5	-4.7 %	-2,391.7
Law	66,103.6	60,579.9	63,160.2	62,060.2	-4,043.4	-6.1 %	-1,100.0
Military & Veterans' Affairs	22,326.3	27,148.7	25,050.8	24,908.2	2,581.9	11.6 %	-142.6
Natural Resources	109,029.5	105,855.5	104,632.7	104,447.2	-4,582.3	-4.2 %	-185.5
Public Safety	179,011.6	178,651.7	181,081.0	177,653.0	-1,358.6	-0.8 %	-3,428.0
Revenue	43,274.2	42,779.7	42,005.3	42,005.3	-1,268.9	-2.9 %	0.0
Transportation	351,809.2	351,397.3	349,633.1	346,933.1	-4,876.1	-1.4 %	-2,700.0
University of Alaska	676,772.2	682,594.6	678,593.3	677,593.3	821.1	0.1 %	-1,000.0
Governor	32,171.1	26,567.8	32,020.3	32,020.3	-150.8	-0.5 %	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	30,000.0	30,000.0	-6,000.0	-16.7 %	0.0
Alaska Court System	111,092.3	111,344.3	113,048.8	111,954.0	861.7	0.8 %	-1,094.8
Legislature	76,092.5	74,732.3	78,793.2	76,286.7	194.2	0.3 %	-2,506.5
Total	5,107,557.2	5,041,673.9	5,112,573.6	5,069,877.3	-37,679.9	-0.7 %	-42,696.3
Statewide Items							
Debt Service	228,152.8	228,152.8	240,409.1	240,409.1	12,256.3	5.4 %	0.0
State Assistance to Retirement	633,780.6	633,780.6	5,241.6	5,241.6	-628,539.0	-99.2 %	0.0
Special Appropriations	17,081.3	0.0	0.0	0.0	-17,081.3	-100.0 %	0.0
Fund Capitalization	1,147,151.4	667,151.4	519,836.7	506,536.7	-640,614.7	-55.8 %	-13,300.0
Total	2,026,166.1	1,529,084.8	765,487.4	752,187.4	-1,273,978.7	-62.9 %	-13,300.0
Statewide Total	7,133,723.3	6,570,758.7	5,878,061.0	5,822,064.7	-1,311,658.6	-18.4 %	-55,996.3

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Funding Summary										
Unrestricted General (UGF)	6,390,372.0	5,825,031.0	5,118,277.2	5,077,109.0	-1,313,263.0	-20.6 %	-747,922.0	-12.8 %	-41,168.2	-0.8 %
Designated General (DGF)	743,351.3	745,727.7	759,783.8	744,955.7	1,604.4	0.2 %	-772.0	-0.1 %	-14,828.1	-2.0 %
Non-Additive Items										
Fund Transfers	1,746,307.1	2,110,407.1	2,211,692.1	2,211,692.1	465,385.0	26.6 %	101,285.0	4.8 %	0.0	
Total	1,746,307.1	2,110,407.1	2,211,692.1	2,211,692.1	465,385.0	26.6 %	101,285.0	4.8 %	0.0	

