

28-GH2671\P
Wallace
2/28/14

CS FOR HOUSE BILL NO. 266(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, and making reappropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services	86,587,100	14,021,400	72,565,700
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,773,800
Hearings	
DOA Leases	1,564,900
Office of the Commissioner	1,242,600
Administrative Services	3,637,600
DOA Information Technology	1,390,700
Support	
Finance	10,898,200
E-Travel	2,888,500
Personnel	17,459,000

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,462,600
Centralized Human Resources	281,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement and Benefits	20,252,700		
4	Health Plans Administration	22,540,900		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	143,900		
8	General Services	79,064,800	3,974,200	75,090,600
9	Purchasing	1,424,200		
10	Property Management	1,069,100		
11	Central Mail	3,674,600		
12	Leases	50,132,700		
13	Lease Administration	1,676,200		
14	Facilities	18,273,600		
15	Facilities Administration	1,927,900		
16	Non-Public Building Fund	886,500		
17	Facilities			
18	Administration State Facilities Rent	1,288,800	1,218,600	70,200
19	Administration State	1,288,800		
20	Facilities Rent			
21	Special Systems	2,148,100	2,148,100	
22	Unlicensed Vessel	50,000		
23	Participant Annuity			
24	Retirement Plan			
25	Elected Public Officers	2,098,100		
26	Retirement System Benefits			
27	Enterprise Technology Services	49,956,900	10,924,400	39,032,500
28	State of Alaska	5,795,400		
29	Telecommunications System			
30	Alaska Land Mobile Radio	3,450,000		
31	ALMR Payments on Behalf of	500,000		
32	Political Subdivisions			
33	Enterprise Technology	40,211,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Services			
4	Information Services Fund	55,000		55,000
5	Information Services Fund	55,000		
6	This appropriation to the Information Services Fund capitalizes a fund and does not			
7	lapse.			
8	Public Communications Services	5,371,000	5,047,300	323,700
9	Public Broadcasting	54,200		
10	Commission			
11	Public Broadcasting - Radio	3,319,900		
12	Public Broadcasting - T.V.	825,900		
13	Satellite Infrastructure	1,171,000		
14	AIRRES Grant	100,000	100,000	
15	AIRRES Grant	100,000		
16	Risk Management	41,239,600		41,239,600
17	Risk Management	41,239,600		
18	Alaska Oil and Gas Conservation	7,200,800	7,059,200	141,600
19	Commission			
20	Alaska Oil and Gas	7,200,800		
21	Conservation Commission			
22	The amount appropriated by this appropriation includes the unexpended and			
23	unobligated balance on June 30, 2014, of the Alaska Oil and Gas Conservation			
24	Commission receipts account for regulatory cost charges under AS 31.05.093 and			
25	collected in the Department of Administration.			
26	Legal and Advocacy Services	50,103,100	48,186,900	1,916,200
27	Office of Public Advocacy	23,482,400		
28	Public Defender Agency	26,620,700		
29	Violent Crimes Compensation Board	2,536,800		2,536,800
30	Violent Crimes Compensation	2,536,800		
31	Board			
32	Alaska Public Offices Commission	1,442,100	1,442,100	
33	Alaska Public Offices	1,442,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Commission			
2				
3	Motor Vehicles	17,979,900	16,429,300	1,550,600
4	Motor Vehicles	17,979,900		
5	*****	*****		
6	***** Department of Commerce, Community and Economic Development *****			
7	*****	*****		
8	Executive Administration	6,862,600	1,620,400	5,242,200
9	Commissioner's Office	1,156,900		
10	Administrative Services	5,705,700		
11	Banking and Securities	3,622,200	3,622,200	
12	Banking and Securities	3,622,200		
13	Community and Regional Affairs	11,022,200	7,894,400	3,127,800
14	Community and Regional	11,022,200		
15	Affairs			
16	Revenue Sharing	14,628,200		14,628,200
17	Payment in Lieu of Taxes	10,428,200		
18	(PILT)			
19	National Forest Receipts	600,000		
20	Fisheries Taxes	3,600,000		
21	Corporations, Business and	12,182,900	11,529,800	653,100
22	Professional Licensing			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2014, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
25	It is the intent of the legislature that the Department of Commerce, Community and			
26	Economic Development set license fees approximately equal to the cost of regulation per			
27	AS 08.01.065(c). Further, it is the intent of the legislature that the Department of			
28	Commerce, Community and Economic Development annually submit, by November 1st, a			
29	six year report to the legislature in a template developed by Legislative Finance Division.			
30	The report is to include at least the following information for each licensing board:			
31	revenues from license fees; revenues from other sources; expenditures by line item,			
32	including separate reporting for investigative costs, administrative costs, departmental and			
33				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	other cost allocation plans; number of licensees; carryforward balance; and potential			
4	license fee changes based on statistical analysis.			
5	Corporations, Business and	12,182,900		
6	Professional Licensing			
7	Economic Development	20,789,700	17,549,600	3,240,100
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
10	Development, Division of Economic Development, statutory designated program receipts			
11	from the sale of advertisements, exhibit space and all other receipts collected on behalf of			
12	the State of Alaska for tourism marketing activities.			
13	Economic Development	20,789,700		
14	Investments	5,360,700	5,331,100	29,600
15	Investments	5,360,700		
16	Insurance Operations	7,648,300	7,287,700	360,600
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the			
18	unexpended and unobligated balance on June 30, 2014, of the Department of Commerce,			
19	Community, and Economic Development, Division of Insurance, program receipts from			
20	license fees and service fees.			
21	Insurance Operations	7,648,300		
22	Serve Alaska	3,425,000	214,400	3,210,600
23	Serve Alaska	3,425,000		
24	Alcoholic Beverage Control Board	1,752,100	1,728,400	23,700
25	Alcoholic Beverage Control	1,752,100		
26	Board			
27	Alaska Gasline Development Corporation	5,372,400		5,372,400
28	Alaska Gasline Development	5,372,400		
29	Corporation			
30	Alaska Energy Authority	14,650,300	5,914,900	8,735,400
31	Alaska Energy Authority	1,067,100		
32	Owned Facilities			
33	Alaska Energy Authority	6,277,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Rural Energy Operations			
	Alaska Energy Authority	576,700		
	Technical Assistance			
	Statewide Project	6,728,700		
	Development, Alternative			
	Energy and Efficiency			
	Alaska Industrial Development and	17,421,900		17,421,900
	Export Authority			
	Alaska Industrial	17,159,900		
	Development and Export			
	Authority			
	Alaska Industrial	262,000		
	Development Corporation			
	Facilities Maintenance			
	Regulatory Commission of Alaska	9,430,800	9,104,500	326,300
	The amount appropriated by this appropriation includes the unexpended and unobligated			
	balance on June 30, 2014, of the Department of Commerce, Community, and Economic			
	Development, Regulatory Commission of Alaska receipts account for regulatory cost			
	charges under AS 42.05.254 and AS 42.06.286.			
	Regulatory Commission of	9,430,800		
	Alaska			
	DCCED State Facilities Rent	1,359,400	599,200	760,200
	DCCED State Facilities Rent	1,359,400		
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
	Administration and Support	8,740,700	8,592,600	148,100
	Office of the Commissioner	1,256,400		
	Administrative Services	4,101,800		
	Information Technology MIS	2,667,400		
	Research and Records	425,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	DOC State Facilities Rent	289,900		
4	Population Management	260,192,700	241,216,700	18,976,000
5	Correctional Academy	1,415,500		
6	Facility-Capital	637,100		
7	Improvement Unit			
8	Prison System Expansion	442,900		
9	Facility Maintenance	12,280,500		
10	Classification and Furlough	851,000		
11	Out-of-State Contractual	300,000		
12	Institution Director's	2,218,800		
13	Office			
14	Inmate Transportation	2,878,500		
15	Point of Arrest	628,700		
16	Anchorage Correctional	27,568,300		
17	Complex			
18	Anvil Mountain Correctional	5,897,200		
19	Center			
20	Combined Hiland Mountain	11,573,700		
21	Correctional Center			
22	Fairbanks Correctional	10,827,500		
23	Center			
24	Goose Creek Correctional	49,989,000		
25	Center			
26	Ketchikan Correctional	4,513,200		
27	Center			
28	Lemon Creek Correctional	9,717,100		
29	Center			
30	Matanuska-Susitna	4,467,000		
31	Correctional Center			
32	Palmer Correctional Center	13,173,300		
33	Spring Creek Correctional	22,679,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Wildwood Correctional	14,772,400		
5	Center			
6	Yukon-Kuskokwim	7,219,600		
7	Correctional Center			
8	Probation and Parole	730,500		
9	Director's Office			
10	Statewide Probation and	15,490,800		
11	Parole			
12	Electronic Monitoring	3,422,500		
13	Regional and Community	10,486,600		
14	Jails			
15	Community Residential	25,164,500		
16	Centers			
17	Parole Board	846,700		
18	Inmate Health Care		37,207,200	36,939,900
19	Behavioral Health Care	2,446,000		267,300
20	Physical Health Care	34,761,200		
21	Offender Habilitation		6,619,200	6,327,100
22	Education Programs	670,100		292,100
23	Vocational Education	306,000		
24	Programs			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	2,309,500		
27	Program			
28	Sex Offender Management	3,158,600		
29	Program			
30	24 Hour Institutional Utilities		10,224,200	10,224,200
31	24 Hour Institutional	10,224,200		
32	Utilities			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	***** Department of Education and Early Development *****			
4	*****	*****		
5	K-12 Support	40,295,100	19,504,100	20,791,000
6	Foundation Program	30,791,000		
7	Boarding Home Grants	4,710,800		
8	Youth in Detention	1,100,000		
9	Special Schools	3,693,300		
10	Education Support Services	6,050,600	3,592,900	2,457,700
11	Executive Administration	903,400		
12	Administrative Services	1,649,500		
13	Information Services	1,052,900		
14	School Finance & Facilities	2,444,800		
15	Teaching and Learning Support	237,167,600	29,687,700	207,479,900
16	Student and School	166,221,600		
17	Achievement			
18	Online with Libraries (OWL)	761,800		
19	Live Homework Help	138,200		
20	State System of Support	1,962,500		
21	Statewide Mentoring Program	3,000,000		
22	Teacher Certification	920,600		
23	The amount allocated for Teacher Certification includes the unexpended and			
24	unobligated balance on June 30, 2014, of the Department of Education and Early			
25	Development receipts from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	52,701,800		
27	Early Learning Coordination	9,461,100		
28	Pre-Kindergarten Grants	2,000,000		
29	Commissions and Boards	2,370,900	1,113,800	1,257,100
30	Professional Teaching	299,800		
31	Practices Commission			
32	Alaska State Council on the	2,071,100		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding School	10,775,600	4,680,100	6,095,500
4	Mt. Edgecumbe Boarding	10,775,600		
5	School			
6	State Facilities Maintenance	3,309,500	2,098,200	1,211,300
7	State Facilities	1,185,300		
8	Maintenance			
9	EED State Facilities Rent	2,124,200		
10	Alaska Library and Museums	12,663,600	8,131,800	4,531,800
11	Library Operations	9,226,500		
12	Archives	1,321,700		
13	Museum Operations	2,115,400		
14	Alaska Postsecondary Education	25,318,700	8,464,800	16,853,900
15	Commission			
16	Program Administration &	22,353,900		
17	Operations			
18	WWAMI Medical Education	2,964,800		
19	Alaska Performance Scholarship Awards	11,000,000	11,000,000	
20	Alaska Performance	11,000,000		
21	Scholarship Awards			
22	*****	*****		
23	***** Department of Environmental Conservation *****			
24	*****	*****		
25	Administration	9,915,100	5,553,300	4,361,800
26	Office of the Commissioner	1,122,400		
27	Administrative Services	6,240,700		
28	The amount allocated for Administrative Services includes the unexpended and			
29	unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
30	under the Department of Environmental Conservation's federal approved indirect cost			
31	allocation plan for expenditures incurred by the Department of Environmental			
32	Conservation.			
33	State Support Services	2,552,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	DEC Buildings Maintenance and	636,500	636,500	
4	Operations			
5	DEC Buildings Maintenance	636,500		
6	and Operations			
7	Environmental Health	19,439,500	12,291,100	7,148,400
8	Environmental Health	442,800		
9	Director			
10	Food Safety & Sanitation	5,171,700		
11	Laboratory Services	4,324,800		
12	Drinking Water	7,159,200		
13	Solid Waste Management	2,341,000		
14	Air Quality	10,646,200	3,734,700	6,911,500
15	Air Quality Director	286,100		
16	Air Quality	10,360,100		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance			
18	on June 30, 2014, of the Department of Environmental Conservation, Division of Air			
19	Quality general fund program receipts from fees collected under AS 46.14.240 and AS			
20	46.14.250.			
21	Spill Prevention and Response	20,888,600	14,480,600	6,408,000
22	Spill Prevention and	351,500		
23	Response Director			
24	Contaminated Sites Program	8,846,100		
25	Industry Preparedness and	5,339,200		
26	Pipeline Operations			
27	Prevention and Emergency	4,713,500		
28	Response			
29	Response Fund	1,638,300		
30	Administration			
31	Water	25,626,900	12,581,500	13,045,400
32	Water Quality	17,032,700		
33	Facility Construction	8,594,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	*****	Department of Fish and Game	*****	
		*****	*****	
6	The amount appropriated for the Department of Fish and Game includes the unexpended and			
7	unobligated balance on June 30, 2014 of receipts collected under the Department of Fish and			
8	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
9	Game.			
10	Commercial Fisheries	72,915,800	53,532,900	19,382,900
11	The amount appropriated for Commercial Fisheries includes the unexpended and			
12	unobligated balance on June 30, 2014, of the Department of Fish and Game receipts from			
13	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from			
14	commercial crew member licenses.			
15	Southeast Region Fisheries	10,287,100		
16	Management			
17	Central Region Fisheries	9,524,100		
18	Management			
19	AYK Region Fisheries	8,540,100		
20	Management			
21	Westward Region Fisheries	10,696,300		
22	Management			
23	Headquarters Fisheries	13,344,600		
24	Management			
25	Commercial Fisheries	20,868,600		
26	Special Projects			
27	Unallocated Reduction	-345,000		
28	Sport Fisheries	48,302,000	7,018,400	41,283,600
29	Sport Fisheries	42,602,900		
30	Sport Fish Hatcheries	5,974,100		
31	Unallocated Reduction	-275,000		
32	Wildlife Conservation	47,638,600	7,575,700	40,062,900
33	Wildlife Conservation	34,257,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	12,745,700		
4	Special Projects			
5	Unallocated Reduction	-220,000		
6	Hunter Education Public	855,200		
7	Shooting Ranges			
8	Administration and Support	34,359,300	11,416,900	22,942,400
9	Commissioner's Office	1,896,500		
10	Administrative Services	12,650,100		
11	Fish and Game Boards and	1,960,500		
12	Advisory Committees			
13	State Subsistence Research	7,729,000		
14	EVOS Trustee Council	2,492,400		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	Habitat	6,835,300	4,255,400	2,579,900
20	Habitat	6,835,300		
21	Commercial Fisheries Entry Commission	4,520,200	4,405,800	114,400
22	The amount appropriated for Commercial Fisheries Entry Commission includes the			
23	unexpended and unobligated balance on June 30, 2014, of the Department of Fish and			
24	Game, Commercial Fisheries Entry Commission program receipts from licenses, permits			
25	and other fees.			
26	Commercial Fisheries Entry	4,520,200		
27	Commission			
28	*****	*****		
29	***** Department of Health and Social Services *****			
30	*****	*****		
31	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
32	\$50,000,000 may be transferred between appropriations in the Department of Health and			
33	Social Services.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Pioneer Homes	46,528,400	37,003,900	9,524,500
4	It is the intent of the legislature that the department submit a report to the legislature by			
5	January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure			
6	that the Alaska Pioneer Homes maximize Medicaid funding.			
7	Alaska Pioneer Homes	1,605,200		
8	Management			
9	Pioneer Homes	44,923,200		
10	The amount allocated for Pioneer Homes includes the unexpended and unobligated			
11	balance on June 30, 2014, of the Department of Health and Social Services, Pioneer			
12	Homes care and support receipts under AS 47.55.030.			
13	Behavioral Health	52,846,000	11,918,000	40,928,000
14	AK Fetal Alcohol Syndrome	1,113,600		
15	Program			
16	Alcohol Safety Action	3,068,900		
17	Program (ASAP)			
18	Behavioral Health Grants	5,664,300		
19	Behavioral Health	4,284,300		
20	Administration			
21	Community Action Prevention	4,119,000		
22	& Intervention Grants			
23	Rural Services and Suicide	1,144,600		
24	Prevention			
25	Psychiatric Emergency	1,714,400		
26	Services			
27	Services to the Seriously	2,166,500		
28	Mentally Ill			
29	Services for Severely	1,298,200		
30	Emotionally Disturbed Youth			
31	Alaska Psychiatric	26,489,700		
32	Institute			
33	Alaska Psychiatric	9,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institute Advisory Board			
4	Alaska Mental Health Board	144,800		
5	and Advisory Board on			
6	Alcohol and Drug Abuse			
7	Residential Child Care	1,628,700		
8	Children's Services	132,039,100	81,722,300	50,316,800
9	Children's Services	8,990,000		
10	Management			
11	Children's Services	1,427,200		
12	Training			
13	Front Line Social Workers	49,883,900		
14	Family Preservation	13,003,400		
15	Foster Care Base Rate	16,427,300		
16	Foster Care Augmented Rate	1,176,100		
17	Foster Care Special Need	9,052,400		
18	Subsidized Adoptions &	27,606,600		
19	Guardianship			
20	Infant Learning Program	4,472,200		
21	Grants			
22	Health Care Services	24,230,900	11,640,300	12,590,600
23	Catastrophic and Chronic	1,471,000		
24	Illness Assistance (AS			
25	47.08)			
26	Health Facilities Licensing	2,260,400		
27	and Certification			
28	Residential Licensing	4,568,900		
29	Medical Assistance	13,313,600		
30	Administration			
31	Rate Review	2,617,000		
32	Juvenile Justice	57,323,600	54,719,500	2,604,100
33	McLaughlin Youth Center	17,335,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	2,289,200		
4	Kenai Peninsula Youth	1,961,600		
5	Facility			
6	Fairbanks Youth Facility	4,637,700		
7	Bethel Youth Facility	4,212,300		
8	Nome Youth Facility	2,685,200		
9	Johnson Youth Center	4,059,800		
10	Ketchikan Regional Youth	1,941,900		
11	Facility			
12	Probation Services	15,186,300		
13	Delinquency Prevention	1,465,000		
14	Youth Courts	530,000		
15	Juvenile Justice Health	1,019,400		
16	Care			
17	Public Assistance	328,763,900	181,720,500	147,043,400
18	Alaska Temporary Assistance	34,105,400		
19	Program			
20	Adult Public Assistance	68,549,700		
21	Child Care Benefits	47,304,700		
22	General Relief Assistance	2,905,400		
23	Tribal Assistance Programs	14,938,200		
24	Senior Benefits Payment	23,090,500		
25	Program			
26	Permanent Fund Dividend	17,724,700		
27	Hold Harmless			
28	Energy Assistance Program	24,833,500		
29	Public Assistance	5,542,500		
30	Administration			
31	Public Assistance Field	42,822,200		
32	Services			
33	Fraud Investigation	2,116,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality Control	2,066,000		
4	Work Services	13,952,800		
5	Women, Infants and Children	28,811,700		
6	Public Health	115,274,700	68,284,500	46,990,200
7	Health Planning and Systems	5,792,200		
8	Development			
9	Nursing	33,397,000		
10	Women, Children and Family	11,791,700		
11	Health			
12	Public Health	1,919,800		
13	Administrative Services			
14	Emergency Programs	11,126,500		
15	Chronic Disease Prevention	18,382,000		
16	and Health Promotion			
17	Epidemiology	18,537,300		
18	Bureau of Vital Statistics	3,298,600		
19	State Medical Examiner	3,202,900		
20	Public Health Laboratories	6,672,800		
21	Community Health Grants	1,153,900		
22	Senior and Disabilities Services	45,519,300	25,939,600	19,579,700
23	Senior and Disabilities	17,632,800		
24	Services Administration			
25	General Relief/Temporary	7,373,400		
26	Assisted Living			
27	Senior Community Based	11,555,800		
28	Grants			
29	Community Developmental	6,009,000		
30	Disabilities Grants			
31	Senior Residential Services	815,000		
32	Commission on Aging	411,400		
33	Governor's Council on	1,721,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Disabilities and Special			
2	Education			
3				
4				
5	Departmental Support Services	55,714,000	24,206,200	31,507,800
6	Performance Bonuses	6,000,000		
7	The amount appropriated by the appropriation includes the unexpended and unobligated			
8	balance on June 30, 2014, of federal unrestricted receipts from the Children's Health			
9	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
10	Funding appropriated in this allocation may be transferred among appropriations in the			
11	Department of Health and Social Services.			
12	Public Affairs	2,165,400		
13	Quality Assurance and Audit	1,112,200		
14	Commissioner's Office	3,358,200		
15	Assessment and Planning	250,000		
16	Administrative Support	13,284,700		
17	Services			
18	Facilities Management	1,277,100		
19	Information Technology	19,219,700		
20	Services			
21	Facilities Maintenance	2,138,800		
22	Pioneers' Homes Facilities	2,010,000		
23	Maintenance			
24	HSS State Facilities Rent	4,897,900		
25	Human Services Community Matching	1,785,300	1,785,300	
26	Grant			
27	Human Services Community	1,785,300		
28	Matching Grant			
29	Community Initiative Matching Grants	894,000	881,600	12,400
30	Community Initiative	894,000		
31	Matching Grants (non-			
32	statutory grants)			
33	Medicaid Services	1,595,155,500	620,844,200	974,311,300

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	No money appropriated in this appropriation may be expended for an abortion that is not a			
4	mandatory service required under AS 47.07.030(a). The money appropriated for Health			
5	and Social Services may be expended only for mandatory services required under Title			
6	XIX of the Social Security Act and for optional services offered by the state under the state			
7	plan for medical assistance that has been approved by the United States Department of			
8	Health and Human Services.			
9	Behavioral Health Medicaid	121,313,100		
10	Services			
11	Children's Medicaid	10,060,800		
12	Services			
13	Adult Preventative Dental	15,885,300		
14	Medicaid Services			
15	Health Care Medicaid	908,931,400		
16	Services			
17	Senior and Disabilities	538,964,900		
18	Medicaid Services			
19		*****	*****	
20		***** Department of Labor and Workforce Development *****		
21		*****	*****	
22	Commissioner and Administrative	22,813,900	7,847,700	14,966,200
23	Services			
24	Commissioner's Office	1,465,500		
25	Alaska Labor Relations	596,500		
26	Agency			
27	Management Services	3,798,600		
28	The amount allocated for Management Services includes the unexpended and			
29	unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
30	under the Department of Labor and Workforce Development's federal indirect cost plan			
31	for expenditures incurred by the Department of Labor and Workforce Development.			
32	Human Resources	277,900		
33	Leasing	3,892,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Data Processing	7,958,400		
4	Labor Market Information	4,824,200		
5	Workers' Compensation	12,696,700	12,696,700	
6	Workers' Compensation	5,679,100		
7	Workers' Compensation	584,600		
8	Appeals Commission			
9	Workers' Compensation	772,600		
10	Benefits Guaranty Fund			
11	Second Injury Fund	4,008,100		
12	Fishermen's Fund	1,652,300		
13	Labor Standards and Safety	11,510,800	7,328,600	4,182,200
14	Wage and Hour	2,514,200		
15	Administration			
16	Mechanical Inspection	2,952,800		
17	Occupational Safety and	5,918,000		
18	Health			
19	Alaska Safety Advisory	125,800		
20	Council			
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended			
22	and unobligated balance on June 30, 2014, of the Department of Labor and Workforce			
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
24	Employment Security	57,991,400	4,148,700	53,842,700
25	Employment and Training	26,227,400		
26	Services			
27	Of the combined amount of all federal receipts in this appropriation, the amount of			
28	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
29	Unemployment Insurance	28,351,800		
30	Adult Basic Education	3,412,200		
31	Business Partnerships	35,033,200	17,071,800	17,961,400
32	Workforce Investment Board	1,482,300		
33	Business Services	25,955,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue Technical Center	1,577,700		
4	Operations Grant			
5	Southwest Alaska Vocational	520,900		
6	and Education Center			
7	Operations Grant			
8	Yuut Elitnaurviat, Inc.	977,700		
9	People's Learning Center			
10	Operations Grant			
11	Northwest Alaska Career and	725,900		
12	Technical Center			
13	Delta Career Advancement	325,900		
14	Center			
15	New Frontier Vocational	217,300		
16	Technical Center			
17	Construction Academy	3,250,000		
18	Training			
19	Vocational Rehabilitation	26,893,100	5,882,100	21,011,000
20	Vocational Rehabilitation	1,472,600		
21	Administration			
22	The amount allocated for Vocational Rehabilitation Administration includes the			
23	unexpended and unobligated balance on June 30, 2014, of receipts from all prior fiscal			
24	years collected under the Department of Labor and Workforce Development's federal			
25	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
26	Development.			
27	Client Services	17,165,200		
28	Independent Living	1,811,200		
29	Rehabilitation			
30	Disability Determination	5,209,000		
31	Special Projects	1,235,100		
32	Alaska Vocational Technical Center	15,650,100	10,606,900	5,043,200
33	Alaska Vocational Technical	13,791,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2014, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
AVTEC Facilities	1,859,100			
Maintenance				
	*****	*****		
	*****	Department of Law	*****	
	*****	*****		
Criminal Division		33,392,900	29,333,500	4,059,400
First Judicial District	2,171,600			
Second Judicial District	2,210,700			
Third Judicial District:	7,965,000			
Anchorage				
Third Judicial District:	5,547,200			
Outside Anchorage				
Fourth Judicial District	6,063,100			
Criminal Justice Litigation	2,842,600			
Criminal Appeals/Special	6,592,700			
Litigation				
Civil Division		55,429,500	29,800,600	25,628,900
Deputy Attorney General's	458,300			
Office				
Child Protection	7,085,000			
Collections and Support	3,320,700			
Commercial and Fair	5,070,200			
Business				
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2014, of designated program receipts of the				

		Appropriation	General	Other
		Allocations	Items	Funds
	Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
	Environmental Law	2,344,800		
	Human Services	2,471,400		
	Labor and State Affairs	6,372,000		
	Legislation/Regulations	1,093,800		
	Natural Resources	4,050,300		
	Oil, Gas and Mining	10,758,300		
	Opinions, Appeals and Ethics	1,924,800		
	Regulatory Affairs Public Advocacy	1,843,600		
	Timekeeping and Litigation Support	2,173,300		
	Torts & Workers' Compensation	4,143,400		
	Transportation Section	2,319,600		
	Administration and Support	4,524,000	2,829,100	1,694,900
	Office of the Attorney General	656,900		
	Administrative Services	2,980,900		
	Dimond Courthouse Public Building Fund	886,200		
	*****		*****	
	***** Department of Military and Veterans' Affairs *****			
	*****		*****	
	Military and Veterans' Affairs	49,635,000	18,196,600	31,438,400
	Office of the Commissioner	6,165,800		
	Homeland Security and Emergency Management	9,616,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Local Emergency Planning	300,000		
4	Committee			
5	National Guard Military	627,200		
6	Headquarters			
7	Army Guard Facilities	14,085,700		
8	Maintenance			
9	Air Guard Facilities	6,275,400		
10	Maintenance			
11	Alaska Military Youth	10,454,100		
12	Academy			
13	Veterans' Services	1,785,300		
14	State Active Duty	325,000		
15	Alaska National Guard Benefits	627,300	627,300	
16	Retirement Benefits	627,300		
17	Alaska Aerospace Corporation	10,125,500	6,084,300	4,041,200
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2014, of the federal and corporate receipts of the Department and			
20	Military and Veterans Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	4,062,600		
22	Corporation			
23	Alaska Aerospace	6,062,900		
24	Corporation Facilities			
25	Maintenance			
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Administration & Support Services	38,847,100	18,538,400	20,308,700
30	Commissioner's Office	1,776,900		
31	State Pipeline	8,566,100		
32	Coordinator's Office			
33	Office of Project	8,653,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management & Permitting			
4	Administrative Services	3,538,200		
5	The amount allocated for Administrative Services includes the unexpended and			
6	unobligated balance on June 30, 2014, of receipts from all prior fiscal years collected			
7	under the Department of Natural Resource's federal indirect cost plan for expenditures			
8	incurred by the Department of Natural Resources.			
9	Information Resource	5,096,800		
10	Management			
11	Interdepartmental	1,589,600		
12	Chargebacks			
13	Facilities	3,102,000		
14	Citizen's Advisory	285,300		
15	Commission on Federal Areas			
16	Recorder's Office/Uniform	5,092,500		
17	Commercial Code			
18	Conservation & Development	116,500		
19	Board			
20	EVOS Trustee Council	437,000		
21	Projects			
22	Public Information Center	593,200		
23	Oil & Gas	15,939,400	11,384,300	4,555,100
24	Oil & Gas	15,085,800		
25	Petroleum Systems Integrity	853,600		
26	Office			
27	Land & Water Resources	44,271,000	34,209,100	10,061,900
28	Mining, Land & Water	28,202,000		
29	Forest Management &	6,569,700		
30	Development			
31	The amount allocated for Forest Management and Development includes the			
32	unexpended and unobligated balance on June 30, 2014, of the timber receipts account			
33	(AS 38.05.110).			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geological & Geophysical	9,499,300		
4	Surveys			
5	Agriculture		6,373,100	1,359,300
6	Agricultural Development	2,567,600		
7	North Latitude Plant	2,631,000		
8	Material Center			
9	Agriculture Revolving Loan	2,533,800		
10	Program Administration			
11	Parks & Outdoor Recreation		10,286,500	6,892,900
12	Parks Management & Access	14,658,700		
13	The amount allocated for Parks Management and Access includes the unexpended and			
14	unobligated balance on June 30, 2014, of the receipts collected under AS 41.21.026.			
15	Office of History and	2,520,700		
16	Archaeology			
17	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
18	general fund program receipt authorization from the unexpended and unobligated			
19	balance on June 30, 2014, of the receipts collected under AS 41.35.380.			
20	Fire Suppression		23,655,800	7,664,800
21	Fire Suppression	19,696,900		
22	Preparedness			
23	Fire Suppression Activity	11,623,700		
24	*****	*****		
25	***** Department of Public Safety *****			
26	*****	*****		
27	Fire and Life Safety		4,494,800	1,010,400
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
29	and unobligated balance on June 30, 2014, of the receipts collected under AS 18.70.080(b).			
30	Fire and Life Safety	5,505,200		
31	Alaska Fire Standards Council		254,400	328,900
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2014, of the receipts collected under AS 18.70.350(4) and AS			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	18.70.360.			
4	Alaska Fire Standards	583,300		
5	Council			
6	Alaska State Troopers	135,949,500	123,518,100	12,431,400
7	Special Projects	9,837,400		
8	Alaska Bureau of Judicial	4,283,600		
9	Services			
10	Prisoner Transportation	2,854,200		
11	Search and Rescue	577,900		
12	Rural Trooper Housing	3,062,000		
13	Statewide Drug and Alcohol	11,078,600		
14	Enforcement Unit			
15	Alaska State Trooper	66,967,900		
16	Detachments			
17	Alaska Bureau of	8,134,200		
18	Investigation			
19	Alaska Wildlife Troopers	22,286,000		
20	Alaska Wildlife Troopers	4,453,900		
21	Aircraft Section			
22	Alaska Wildlife Troopers	2,413,800		
23	Marine Enforcement			
24	Village Public Safety Officer Program	17,663,300	17,663,300	
25	Village Public Safety	17,663,300		
26	Officer Program			
27	Alaska Police Standards Council	1,274,300	1,274,300	
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
29	and unobligated balance on June 30, 2014, of the receipts collected under AS 12.25.195(c),			
30	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
31	18.65.220(7).			
32	Alaska Police Standards	1,274,300		
33	Council			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council on Domestic Violence and	19,162,600	12,315,600	6,847,000
4	Sexual Assault			
5	Council on Domestic	19,162,600		
6	Violence and Sexual Assault			
7	Statewide Support	25,973,600	18,132,500	7,841,100
8	Commissioner's Office	1,249,100		
9	Training Academy	2,874,400		
10	The amount allocated for the Training Academy includes the unexpended and			
11	unobligated balance on June 30, 2014, of the receipts collected under AS 44.41.020(a).			
12	Administrative Services	4,466,500		
13	Alaska Wing Civil Air	553,500		
14	Patrol			
15	Statewide Information	9,693,900		
16	Technology Services			
17	The amount allocated for Statewide Information Technology Services includes up to			
18	\$125,000 of the unexpended and unobligated balance on June 30, 2014, of the receipts			
19	collected by the Department of Public Safety from the Alaska automated fingerprint			
20	system under AS 44.41.025(b).			
21	Laboratory Services	5,963,000		
22	Facility Maintenance	1,058,800		
23	DPS State Facilities Rent	114,400		
24		*****	*****	
25		*****	*****	
26		*****	*****	
27	Taxation and Treasury	87,679,700	30,978,700	56,701,000
28	Tax Division	16,745,200		
29	Treasury Division	10,123,100		
30	Unclaimed Property	459,700		
31	Alaska Retirement	8,041,200		
32	Management Board			
33	Alaska Retirement	43,906,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management Board Custody			
4	and Management Fees			
5	Permanent Fund Dividend	8,403,800		
6	Division			
7	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
8	unobligated balance on June 30, 2014, of the receipts collected by the Department of			
9	Revenue for application fees for reimbursement of the cost of the Permanent Fund			
10	Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
11	Child Support Services	28,497,900	9,363,500	19,134,400
12	Child Support Services	28,497,900		
13	Division			
14	Administration and Support	5,363,800	1,204,600	4,159,200
15	Commissioner's Office	992,500		
16	Administrative Services	2,243,800		
17	State Facilities Rent	342,000		
18	Natural Gas	125,000		
19	Commercialization			
20	Criminal Investigations	1,660,500		
21	Unit			
22	Alaska Mental Health Trust Authority	445,300		445,300
23	Mental Health Trust	30,000		
24	Operations			
25	Long Term Care Ombudsman	415,300		
26	Office			
27	Alaska Municipal Bond Bank Authority	845,800		845,800
28	AMBBA Operations	845,800		
29	Alaska Housing Finance Corporation	94,256,300		94,256,300
30	AHFC Operations	93,682,300		
31	Anchorage State Office	100,000		
32	Building			
33	Alaska Corporation for	474,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Affordable Housing			
4	Alaska Permanent Fund Corporation	12,231,900		12,231,900
5	APFC Operations	12,231,900		
6	Alaska Permanent Fund Corporation	138,575,000		138,575,000
7	Custody and Management Fees			
8	APFC Custody and Management	138,575,000		
9	Fees			
10	*****	*****		
11	***** Department of Transportation and Public Facilities *****			
12	*****	*****		
13	Administration and Support	50,420,600	22,477,200	27,943,400
14	Commissioner's Office	2,135,600		
15	Contracting and Appeals	356,400		
16	Equal Employment and Civil	1,276,900		
17	Rights			
18	The amount allocated for Equal Employment and Civil Rights includes the unexpended			
19	and unobligated balance on June 30, 2014, of the statutory designated program receipts			
20	collected for the Alaska Construction Career Day events.			
21	Internal Review	1,113,000		
22	Transportation Management	1,167,500		
23	and Security			
24	Statewide Administrative	6,662,300		
25	Services			
26	Statewide Information	5,316,200		
27	Systems			
28	Leased Facilities	2,957,700		
29	Human Resources	2,366,400		
30	Statewide Procurement	1,388,200		
31	Central Region Support	1,243,000		
32	Services			
33	Northern Region Support	1,549,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Southeast Region Support	1,893,500		
5	Services			
6	Statewide Aviation	3,248,300		
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
8	balance on June 30, 2014, of the rental receipts and user fees collected from tenants of			
9	land and buildings at Department of Transportation and Public Facilities rural airports			
10	under AS 02.15.090(a).			
11	Program Development	5,808,000		
12	Per AS 19.10.075(b), this allocation includes \$126,858.00 representing an amount equal			
13	to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30,			
14	2013.			
15	Central Region Planning	2,198,100		
16	Northern Region Planning	2,027,200		
17	Southeast Region Planning	671,200		
18	Measurement Standards &	7,041,200		
19	Commercial Vehicle			
20	Enforcement			
21	The amount allocated for Measurement Standards and Commercial Vehicle			
22	Enforcement includes the unexpended and unobligated balance on June 30, 2014, of the			
23	Unified Carrier Registration Program receipts collected by the Department of			
24	Transportation and Public Facilities.			
25	Design, Engineering and Construction	117,727,400	4,341,300	113,386,100
26	Statewide Public Facilities	4,582,600		
27	Statewide Design and	12,827,200		
28	Engineering Services			
29	The amount allocated for Statewide Design and Engineering Services includes the			
30	unexpended and unobligated balance on June 30, 2014, of EPA Consent Decree fine			
31	receipts collected by the Department of Transportation and Public Facilities.			
32	Harbor Program Development	651,300		
33	Central Design and	22,764,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Engineering Services			
4	The amount allocated for Central Design and Engineering Services includes the			
5	unexpended and unobligated balance on June 30, 2014, of the general fund program			
6	receipts collected by the Department of Transportation and Public Facilities for the sale			
7	or lease of excess right-of-way.			
8	Northern Design and	17,195,700		
9	Engineering Services			
10	The amount allocated for Northern Design and Engineering Services includes the			
11	unexpended and unobligated balance on June 30, 2014, of the general fund program			
12	receipts collected by the Department of Transportation and Public Facilities for the sale			
13	or lease of excess right-of-way.			
14	Southeast Design and	11,035,200		
15	Engineering Services			
16	The amount allocated for Southeast Design and Engineering Services includes the			
17	unexpended and unobligated balance on June 30, 2014, of the general fund program			
18	receipts collected by the Department of Transportation and Public Facilities for the sale			
19	or lease of excess right-of-way.			
20	Central Region Construction	21,570,700		
21	and CIP Support			
22	Northern Region	17,657,800		
23	Construction and CIP			
24	Support			
25	Southeast Region	7,766,600		
26	Construction			
27	Knik Arm Bridge/Toll	1,675,700		
28	Authority			
29	State Equipment Fleet	32,743,300		32,743,300
30	State Equipment Fleet	32,743,300		
31	Highways, Aviation and Facilities	184,077,500	160,347,800	23,729,700
32	The amounts allocated for highways and aviation shall lapse into the general fund on			
33	August 31, 2015.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Facilities	9,915,000		
4	Northern Region Facilities	14,903,300		
5	Southeast Region Facilities	1,588,800		
6	Traffic Signal Management	1,865,900		
7	Central Region Highways and	59,111,700		
8	Aviation			
9	Northern Region Highways	74,417,200		
10	and Aviation			
11	Southeast Region Highways	17,518,500		
12	and Aviation			
13	Whittier Access and Tunnel	4,757,100		
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
15	unobligated balance on June 30, 2014, of the Whittier Tunnel toll receipts collected by			
16	the Department of Transportation and Public Facilities under AS 19.05.040(11).			
17	International Airports	82,587,600		82,587,600
18	International Airport	2,162,800		
19	Systems Office			
20	Anchorage Airport	7,996,900		
21	Administration			
22	Anchorage Airport	21,963,800		
23	Facilities			
24	Anchorage Airport Field and	17,739,600		
25	Equipment Maintenance			
26	Anchorage Airport	5,681,600		
27	Operations			
28	Anchorage Airport Safety	10,956,100		
29	Fairbanks Airport	2,364,400		
30	Administration			
31	Fairbanks Airport	4,220,500		
32	Facilities			
33	Fairbanks Airport Field and	4,179,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Maintenance			
4	Fairbanks Airport	968,900		
5	Operations			
6	Fairbanks Airport Safety	4,354,000		
7	Marine Highway System	161,563,300	159,766,800	1,796,500
8	Marine Vessel Operations	111,214,400		
9	Marine Vessel Fuel	28,913,600		
10	Marine Engineering	3,976,300		
11	Overhaul	1,647,800		
12	Reservations and Marketing	2,776,700		
13	Marine Shore Operations	8,200,200		
14	Vessel Operations	4,834,300		
15	Management			
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	University of Alaska	912,641,000	676,935,500	235,705,500

20 It is the intent of the legislature that the University of Alaska maintain the University of
21 Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska
22 Fairbanks Office of Intellectual Property and Commercialization and continue to explore
23 additional funding opportunities.

24 It is the intent of the legislature that the University of Alaska shall collect data on recent
25 and future graduates so that a performance matrix may be established for each degree
26 program offered by the University. Information should include the number of students
27 who graduate, when they are employed in a related field of study and at what salary, what
28 their debt load was upon graduation, and other demographic information.

29 It is the intent of the legislature that the University of Alaska carefully review every
30 program and reevaluate and implement benchmarks with measurable outcomes, delete any
31 unnecessary programs, implement streamlining and efficiency measures, conduct a
32 systemwide audit, implement and conduct rigorous employee evaluations using best
33 practices, strongly consider fiscal impacts during employee labor contract negotiations to

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	help lower costs, attain and implement cost-savings in travel policy, maximize energy and			
4	heating efficiencies in buildings, and sell, lease, or repurpose buildings for maximum			
5	utilization.			
6	Budget Reductions/Additions	-17,347,100		
7	- Systemwide			
8	Statewide Services	40,069,800		
9	Office of Information	19,975,700		
10	Technology			
11	Systemwide Education and	11,480,600		
12	Outreach			
13	Anchorage Campus	277,938,000		
14	Small Business Development	3,272,300		
15	Center			
16	Kenai Peninsula College	16,733,400		
17	Kodiak College	5,087,600		
18	Matanuska-Susitna College	11,648,800		
19	Prince William Sound	7,652,500		
20	Community College			
21	Bristol Bay Campus	4,175,600		
22	Chukchi Campus	2,531,700		
23	College of Rural and	12,298,700		
24	Community Development			
25	Fairbanks Campus	265,880,000		
26	Interior-Aleutians Campus	6,342,400		
27	Kuskokwim Campus	7,185,300		
28	Northwest Campus	3,270,300		
29	Fairbanks Organized	149,140,000		
30	Research			
31	UAF Community and Technical	14,753,800		
32	College			
33	Cooperative Extension	11,509,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Service			
4	Juneau Campus	44,809,500		
5	Ketchikan Campus	5,727,700		
6	Sitka Campus	8,504,600		
7		* * * * *	* * * * *	
8		* * * * * Office of the Governor * * * * *		
9		* * * * *	* * * * *	
10	Commissions/Special Offices		2,351,300	199,400
11	Human Rights Commission	2,550,700		
12	Executive Operations		18,581,600	18,581,600
13	Executive Office	12,988,600		
14	Governor's House	744,700		
15	Contingency Fund	650,000		
16	Lieutenant Governor	1,198,300		
17	Domestic Violence and	3,000,000		
18	Sexual Assault			
19	It is the intent of the legislature that the Office of the Governor delivers a report on the			
20	results of the domestic violence and sexual assault initiative through December 31,			
21	2014, along with effectiveness and efficiency performance measures that are developed			
22	with a numerator and denominator format, to the legislature by February 17, 2015.			
23	Office of the Governor State		1,171,800	1,171,800
24	Facilities Rent			
25	Governor's Office State	626,200		
26	Facilities Rent			
27	Governor's Office Leasing	545,600		
28	Office of Management and Budget		2,682,800	2,682,800
29	Office of Management and	2,682,800		
30	Budget			
31	Elections		7,232,800	529,200
32	Elections	7,762,000		
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
3	***** Alaska Court System *****			
4		*****	*****	
5	Alaska Court System	107,925,600	105,114,300	2,811,300
6	Appellate Courts	7,283,700		
7	Trial Courts	89,740,200		
8	Administration and Support	10,901,700		
9	Therapeutic Courts	2,111,300	2,090,300	21,000
10	Therapeutic Courts	2,111,300		
11	Commission on Judicial Conduct	416,300	416,300	
12	Commission on Judicial	416,300		
13	Conduct			
14	Judicial Council	1,112,500	1,112,500	
15	It is the intent of the legislature that the legislative committees may assist the Alaska			
16	Judicial Council in public outreach throughout the communities of Alaska through			
17	facilitation of public meetings and outreach to augment the Alaska Judicial Council's work			
18	on all activities including selection and retention of Judicial officials. This support may			
19	include office space, video and telecommunications, and any other accommodation			
20	deemed reasonable by committee chairs. The chairs may expend funds in assisting non-			
21	advocacy public outreach.			
22	Judicial Council	1,112,500		
23		*****	*****	
24	***** Alaska Legislature *****			
25		*****	*****	
26	Budget and Audit Committee	18,593,300	18,293,300	300,000
27	Legislative Audit	6,506,300		
28	Legislative Finance	8,944,400		
29	Committee Expenses	3,142,600		
30	Legislative Council	35,377,400	35,321,400	56,000
31	Salaries and Allowances	7,619,800		
32	Administrative Services	13,453,800		
33	Council and Subcommittees	1,415,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Legal and Research Services	4,821,800			
4	Select Committee on Ethics	252,400			
5	Office of Victims Rights	968,300			
6	Ombudsman	1,269,700			
7	Legislature State	5,576,600			
8	Facilities Rent				
9	Legislative Operating Budget		22,705,500	22,672,000	33,500
10	Legislative Operating	12,350,100			
11	Budget				
12	Session Expenses	10,355,400			
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,391,900
1004	Unrestricted General Fund Receipts	85,380,200
1005	General Fund/Program Receipts	18,112,100
1007	Interagency Receipts	126,947,000
1017	Group Health and Life Benefits Fund	28,395,100
1023	FICA Administration Fund Account	170,400
1029	Public Employees Retirement Trust Fund	9,728,300
1033	Federal Surplus Property Revolving Fund	407,200
1034	Teachers Retirement Trust Fund	3,955,700
1042	Judicial Retirement System	105,500
1045	National Guard Retirement System	208,100
1061	Capital Improvement Project Receipts	3,736,500
1081	Information Services Fund	38,032,500
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	17,021,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,059,200
1220	Crime Victim Compensation Fund	1,536,700
***	Total Agency Funding ***	345,074,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	16,736,300
1003	General Fund Match	998,800
1004	Unrestricted General Fund Receipts	29,136,300
1005	General Fund/Program Receipts	7,405,900
1007	Interagency Receipts	20,035,100
1036	Commercial Fishing Loan Fund	4,332,200
1040	Real Estate Surety Fund	288,600
1061	Capital Improvement Project Receipts	8,751,300

1	1062	Power Project Fund	1,053,200
2	1070	Fisheries Enhancement Revolving Loan Fund	613,700
3	1074	Bulk Fuel Revolving Loan Fund	54,400
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1107	Alaska Energy Authority Corporate Receipts	1,067,100
6	1108	Statutory Designated Program Receipts	3,079,000
7	1141	Regulatory Commission of Alaska Receipts	9,104,500
8	1156	Receipt Supported Services	16,872,200
9	1164	Rural Development Initiative Fund	58,300
10	1170	Small Business Economic Development Revolving Loan Fund	56,100
11	1200	Vehicle Rental Tax Receipts	339,600
12	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
13	1210	Renewable Energy Grant Fund	2,155,000
14	1212	Federal Stimulus: ARRA 2009	136,300
15	1216	Boat Registration Fees	147,700
16	1223	Commercial Charter Fisheries RLF	18,900
17	1224	Mariculture RLF	18,900
18	1225	Community Quota Entity RLF	37,700
19	1227	Alaska Microloan ROF	9,300
20	1229	In-State Natural Gas Pipeline Fund	5,372,400
21	*** Total Agency Funding ***		135,528,700
22	Department of Corrections		
23	1002	Federal Receipts	5,433,800
24	1004	Unrestricted General Fund Receipts	288,180,000
25	1005	General Fund/Program Receipts	6,674,600
26	1007	Interagency Receipts	13,690,100
27	1061	Capital Improvement Project Receipts	559,600
28	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
29	*** Total Agency Funding ***		322,984,000
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,717,500

1	1003	General Fund Match	1,107,600
2	1004	Unrestricted General Fund Receipts	58,834,000
3	1005	General Fund/Program Receipts	1,397,300
4	1007	Interagency Receipts	11,546,300
5	1014	Donated Commodity/Handling Fee Account	376,700
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	10,000,000
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1108	Statutory Designated Program Receipts	1,854,000
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	434,500
12	1212	Federal Stimulus: ARRA 2009	2,005,400
13	1226	Alaska Higher Education Investment Fund	16,500,000
14	*** Total Agency Funding ***		348,951,600
15	Department of Environmental Conservation		
16	1002	Federal Receipts	25,262,400
17	1003	General Fund Match	4,765,000
18	1004	Unrestricted General Fund Receipts	17,299,000
19	1005	General Fund/Program Receipts	6,698,000
20	1007	Interagency Receipts	1,986,600
21	1018	Exxon Valdez Oil Spill Trust	6,900
22	1052	Oil/Hazardous Release Prevention & Response Fund	15,680,700
23	1061	Capital Improvement Project Receipts	4,539,000
24	1093	Clean Air Protection Fund	4,673,000
25	1108	Statutory Designated Program Receipts	128,300
26	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
27	1205	Berth Fees for the Ocean Ranger Program	3,518,600
28	1229	In-State Natural Gas Pipeline Fund	382,900
29	1230	Alaska Clean Water Administrative Fund	448,000
30	1231	Alaska Drinking Water Administrative Fund	448,000
31	*** Total Agency Funding ***		87,152,800

1	Department of Fish and Game	
2	1002 Federal Receipts	63,713,100
3	1003 General Fund Match	1,272,900
4	1004 Unrestricted General Fund Receipts	78,114,900
5	1005 General Fund/Program Receipts	1,569,200
6	1007 Interagency Receipts	20,164,800
7	1018 Exxon Valdez Oil Spill Trust	2,994,200
8	1024 Fish and Game Fund	23,987,300
9	1055 Inter-Agency/Oil & Hazardous Waste	108,600
10	1061 Capital Improvement Project Receipts	7,744,800
11	1108 Statutory Designated Program Receipts	7,653,300
12	1109 Test Fisheries Receipts	2,842,300
13	1201 Commercial Fisheries Entry Commission Receipts	4,405,800
14	*** Total Agency Funding ***	214,571,200
15	Department of Health and Social Services	
16	1002 Federal Receipts	1,243,029,400
17	1003 General Fund Match	562,811,200
18	1004 Unrestricted General Fund Receipts	504,889,700
19	1005 General Fund/Program Receipts	26,594,700
20	1007 Interagency Receipts	59,307,100
21	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050 Permanent Fund Dividend Fund	17,724,700
23	1061 Capital Improvement Project Receipts	5,485,300
24	1108 Statutory Designated Program Receipts	20,185,000
25	1168 Tobacco Use Education and Cessation Fund	8,645,600
26	1188 Federal Unrestricted Receipts	7,400,000
27	*** Total Agency Funding ***	2,456,074,700
28	Department of Labor and Workforce Development	
29	1002 Federal Receipts	95,237,600
30	1003 General Fund Match	8,971,100
31	1004 Unrestricted General Fund Receipts	22,941,600

1	1005	General Fund/Program Receipts	2,788,700
2	1007	Interagency Receipts	20,175,900
3	1031	Second Injury Fund Reserve Account	4,008,100
4	1032	Fishermen's Fund	1,652,300
5	1049	Training and Building Fund	789,300
6	1054	State Training & Employment Program	8,423,500
7	1061	Capital Improvement Project Receipts	93,700
8	1108	Statutory Designated Program Receipts	1,174,500
9	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
10	1151	Technical Vocational Education Program Receipts	5,533,100
11	1157	Workers Safety and Compensation Administration Account	7,586,400
12	1172	Building Safety Account	2,115,800
13	1203	Workers Compensation Benefits Guarantee Fund	772,600
14	*** Total Agency Funding ***		182,589,200
15	Department of Law		
16	1002	Federal Receipts	1,004,300
17	1003	General Fund Match	312,300
18	1004	Unrestricted General Fund Receipts	58,923,000
19	1005	General Fund/Program Receipts	851,700
20	1007	Interagency Receipts	25,846,700
21	1055	Inter-Agency/Oil & Hazardous Waste	575,500
22	1061	Capital Improvement Project Receipts	106,200
23	1105	Permanent Fund Gross Receipts	2,577,600
24	1108	Statutory Designated Program Receipts	1,136,100
25	1141	Regulatory Commission of Alaska Receipts	1,706,800
26	1168	Tobacco Use Education and Cessation Fund	169,400
27	1229	In-State Natural Gas Pipeline Fund	136,800
28	*** Total Agency Funding ***		93,346,400
29	Department of Military and Veterans' Affairs		
30	1002	Federal Receipts	23,386,200
31	1003	General Fund Match	6,456,600

1	1004	Unrestricted General Fund Receipts	18,423,200
2	1005	General Fund/Program Receipts	28,400
3	1007	Interagency Receipts	6,290,000
4	1061	Capital Improvement Project Receipts	1,715,900
5	1101	Alaska Aerospace Corporation Fund	3,652,500
6	1108	Statutory Designated Program Receipts	435,000
7	*** Total Agency Funding ***		60,387,800
8	Department of Natural Resources		
9	1002	Federal Receipts	13,319,100
10	1003	General Fund Match	774,800
11	1004	Unrestricted General Fund Receipts	77,203,900
12	1005	General Fund/Program Receipts	13,782,900
13	1007	Interagency Receipts	7,500,600
14	1018	Exxon Valdez Oil Spill Trust	437,000
15	1021	Agricultural Revolving Loan Fund	2,533,800
16	1055	Inter-Agency/Oil & Hazardous Waste	47,300
17	1061	Capital Improvement Project Receipts	6,731,500
18	1105	Permanent Fund Gross Receipts	5,672,400
19	1108	Statutory Designated Program Receipts	16,164,500
20	1153	State Land Disposal Income Fund	6,001,100
21	1154	Shore Fisheries Development Lease Program	338,600
22	1155	Timber Sale Receipts	848,800
23	1200	Vehicle Rental Tax Receipts	2,963,300
24	1216	Boat Registration Fees	300,000
25	1229	In-State Natural Gas Pipeline Fund	670,300
26	*** Total Agency Funding ***		155,289,900
27	Department of Public Safety		
28	1002	Federal Receipts	10,784,300
29	1003	General Fund Match	693,300
30	1004	Unrestricted General Fund Receipts	170,407,500
31	1005	General Fund/Program Receipts	6,552,200

1	1007	Interagency Receipts	11,907,500
2	1055	Inter-Agency/Oil & Hazardous Waste	49,700
3	1061	Capital Improvement Project Receipts	5,513,400
4	1108	Statutory Designated Program Receipts	203,900
5	*** Total Agency Funding ***		206,111,800
6	Department of Revenue		
7	1002	Federal Receipts	74,444,500
8	1003	General Fund Match	8,699,300
9	1004	Unrestricted General Fund Receipts	23,124,600
10	1005	General Fund/Program Receipts	1,038,800
11	1007	Interagency Receipts	8,016,400
12	1016	CSSD Federal Incentive Payments	1,800,000
13	1017	Group Health and Life Benefits Fund	1,724,800
14	1027	International Airports Revenue Fund	34,300
15	1029	Public Employees Retirement Trust Fund	34,933,600
16	1034	Teachers Retirement Trust Fund	14,599,100
17	1042	Judicial Retirement System	398,100
18	1045	National Guard Retirement System	244,300
19	1046	Education Loan Fund	55,000
20	1050	Permanent Fund Dividend Fund	8,245,500
21	1061	Capital Improvement Project Receipts	3,138,100
22	1066	Public School Trust Fund	111,100
23	1103	Alaska Housing Finance Corporation Receipts	33,876,400
24	1104	Alaska Municipal Bond Bank Receipts	845,800
25	1105	Permanent Fund Gross Receipts	150,898,600
26	1133	CSSD Administrative Cost Reimbursement	1,339,900
27	1169	Power Cost Equalization Endowment Fund Earnings	327,500
28	*** Total Agency Funding ***		367,895,700
29	Department of Transportation and Public Facilities		
30	1002	Federal Receipts	2,845,600
31	1004	Unrestricted General Fund Receipts	278,836,400

1	1005	General Fund/Program Receipts	8,721,600
2	1007	Interagency Receipts	4,769,100
3	1026	Highways Equipment Working Capital Fund	33,534,300
4	1027	International Airports Revenue Fund	83,668,300
5	1061	Capital Improvement Project Receipts	153,971,700
6	1076	Alaska Marine Highway System Fund	54,366,000
7	1108	Statutory Designated Program Receipts	632,600
8	1200	Vehicle Rental Tax Receipts	5,009,100
9	1214	Whittier Tunnel Tolls	1,753,400
10	1215	Unified Carrier Registration Receipts	318,700
11	1229	In-State Natural Gas Pipeline Fund	692,900
12	***	Total Agency Funding ***	629,119,700
13	University of Alaska		
14	1002	Federal Receipts	150,852,700
15	1003	General Fund Match	4,777,300
16	1004	Unrestricted General Fund Receipts	356,796,600
17	1007	Interagency Receipts	16,201,100
18	1048	University of Alaska Restricted Receipts	309,929,800
19	1061	Capital Improvement Project Receipts	10,530,700
20	1151	Technical Vocational Education Program Receipts	5,431,800
21	1174	University of Alaska Intra-Agency Transfers	58,121,000
22	***	Total Agency Funding ***	912,641,000
23	Office of the Governor		
24	1002	Federal Receipts	199,400
25	1004	Unrestricted General Fund Receipts	32,020,300
26	1061	Capital Improvement Project Receipts	529,200
27	***	Total Agency Funding ***	32,748,900
28	Alaska Court System		
29	1002	Federal Receipts	1,116,000
30	1004	Unrestricted General Fund Receipts	108,733,400
31	1007	Interagency Receipts	1,421,700

1	1108	Statutory Designated Program Receipts	85,000
2	1133	CSSD Administrative Cost Reimbursement	209,600
3	***	Total Agency Funding ***	111,565,700
4	Alaska Legislature		
5	1004	Unrestricted General Fund Receipts	76,220,300
6	1005	General Fund/Program Receipts	66,400
7	1007	Interagency Receipts	389,500
8	***	Total Agency Funding ***	76,676,200
9	*****	Total Budget *****	6,738,709,300
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	601,640,200
1004 Unrestricted General Fund Receipts	2,285,464,900
*** Total Unrestricted General ***	2,887,105,100
Designated General	
1005 General Fund/Program Receipts	102,282,500
1021 Agricultural Revolving Loan Fund	2,533,800
1031 Second Injury Fund Reserve Account	4,008,100
1032 Fishermen's Fund	1,652,300
1036 Commercial Fishing Loan Fund	4,332,200
1048 University of Alaska Restricted Receipts	309,929,800
1049 Training and Building Fund	789,300
1050 Permanent Fund Dividend Fund	25,970,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,680,700
1054 State Training & Employment Program	8,423,500
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	10,111,100
1070 Fisheries Enhancement Revolving Loan Fund	613,700
1074 Bulk Fuel Revolving Loan Fund	54,400
1076 Alaska Marine Highway System Fund	54,366,000
1109 Test Fisheries Receipts	2,842,300
1141 Regulatory Commission of Alaska Receipts	10,811,300
1151 Technical Vocational Education Program Receipts	11,399,400
1153 State Land Disposal Income Fund	6,001,100
1154 Shore Fisheries Development Lease Program	338,600
1155 Timber Sale Receipts	848,800
1156 Receipt Supported Services	16,872,200
1157 Workers Safety and Compensation Administration Account	7,586,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,059,200
2	1164	Rural Development Initiative Fund	58,300
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,316,400
4	1168	Tobacco Use Education and Cessation Fund	8,815,000
5	1169	Power Cost Equalization Endowment Fund Earnings	327,500
6	1170	Small Business Economic Development Revolving Loan Fund	56,100
7	1171	PFD Appropriations in lieu of Dividends to Criminals	8,445,900
8	1172	Building Safety Account	2,115,800
9	1200	Vehicle Rental Tax Receipts	8,312,000
10	1201	Commercial Fisheries Entry Commission Receipts	4,405,800
11	1203	Workers Compensation Benefits Guarantee Fund	772,600
12	1205	Berth Fees for the Ocean Ranger Program	3,518,600
13	1209	Alaska Capstone Avionics Revolving Loan Fund	131,600
14	1210	Renewable Energy Grant Fund	2,155,000
15	1223	Commercial Charter Fisheries RLF	18,900
16	1224	Mariculture RLF	18,900
17	1225	Community Quota Entity RLF	37,700
18	1226	Alaska Higher Education Investment Fund	16,500,000
19	1227	Alaska Microloan ROF	9,300
20	*** Total Designated General ***		662,575,500
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	30,119,900
23	1018	Exxon Valdez Oil Spill Trust	3,438,100
24	1023	FICA Administration Fund Account	170,400
25	1024	Fish and Game Fund	23,987,300
26	1027	International Airports Revenue Fund	83,702,600
27	1029	Public Employees Retirement Trust Fund	44,661,900
28	1034	Teachers Retirement Trust Fund	18,554,800
29	1040	Real Estate Surety Fund	288,600
30	1042	Judicial Retirement System	503,600
31	1045	National Guard Retirement System	452,400

1	1046	Education Loan Fund	55,000
2	1093	Clean Air Protection Fund	4,673,000
3	1101	Alaska Aerospace Corporation Fund	3,652,500
4	1102	Alaska Industrial Development & Export Authority Receipts	7,518,300
5	1103	Alaska Housing Finance Corporation Receipts	33,876,400
6	1104	Alaska Municipal Bond Bank Receipts	845,800
7	1105	Permanent Fund Gross Receipts	159,148,600
8	1106	Alaska Commission on Postsecondary Education Receipts	13,357,300
9	1107	Alaska Energy Authority Corporate Receipts	1,067,100
10	1108	Statutory Designated Program Receipts	53,616,900
11	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
12	1214	Whittier Tunnel Tolls	1,753,400
13	1215	Unified Carrier Registration Receipts	318,700
14	1216	Boat Registration Fees	447,700
15	1230	Alaska Clean Water Administrative Fund	448,000
16	1231	Alaska Drinking Water Administrative Fund	448,000
17	*** Total Other Non-Duplicated ***		487,431,300
18	Federal Receipts		
19	1002	Federal Receipts	1,941,474,100
20	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	1014	Donated Commodity/Handling Fee Account	376,700
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1033	Federal Surplus Property Revolving Fund	407,200
24	1043	Federal Impact Aid for K-12 Schools	20,791,000
25	1133	CSSD Administrative Cost Reimbursement	1,549,500
26	1188	Federal Unrestricted Receipts	7,400,000
27	1212	Federal Stimulus: ARRA 2009	2,141,700
28	*** Total Federal Receipts ***		1,975,942,200
29	Other Duplicated		
30	1007	Interagency Receipts	356,195,500
31	1026	Highways Equipment Working Capital Fund	33,534,300

1	1055	Inter-Agency/Oil & Hazardous Waste	781,100
2	1061	Capital Improvement Project Receipts	213,146,900
3	1081	Information Services Fund	38,032,500
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,021,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,536,700
8	1229	In-State Natural Gas Pipeline Fund	7,255,300
9	***	Total Other Duplicated ***	725,655,200
10	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2015.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2015.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2015, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2015,
12 and submit a report to the legislature on October 1, 2015, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2015.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2015, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2015.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$7,464,800 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2015.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2015, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,190,300 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,344,700 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2015, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015, for housing loan programs and projects subsidized by the corporation.

* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2015, estimated to be \$1,150,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2015.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2015, estimated to be

1 \$965,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2015, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2015, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 The sum of \$10,665,000 has been declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2015, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2015, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2015.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2015.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$50,000, is appropriated to the Alaska Oil and Gas Conservation Commission
27 for the purpose of reclaiming the state, federal, or private land affected by a use covered by
28 the bond for the fiscal year ending June 30, 2015.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2015, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2015, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2015.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2015.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2015.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2013, estimated to be \$8,500,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2013, estimated to be \$1,900,000, and deposited in the general fund under AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2015, to qualified regional seafood development associations.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount

determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$0, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2015.

(h) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2015:

(1) the unexpended and unobligated balance, estimated to be \$13,115,300, of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute on June 30, 2014;

(2) the sum of \$1,711,200 from the statutory designated program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015, which is approximately equal to 20 percent of the statutory designated program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2015;

(3) the sum of \$2,495,000 from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

(4) the sum of \$4,500,000 from the general fund to match the federal receipts appropriated in (5) of this subsection;

(5) the sum of \$4,500,000 from federal receipts.

(i) It is the intent of the legislature

(1) that the Alaska Seafood Marketing Institute limit expenditure of the appropriation in (h)(1) of this section to 80 percent of the statutory designated program receipts collected for the fiscal year ending June 30, 2014;

(2) to limit the amount appropriated from the general fund to the Alaska Seafood Marketing Institute for the purpose of matching industry contributions and federal receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry contributions and federal receipts;

(3) that the Alaska Seafood Marketing Institute evaluate and consider in-state advertising firms to provide advertising services before using an out-of-state advertising firm; and

(4) that the appropriations made in (h) of this section are included in the base budget of the Alaska Seafood Marketing Institute.

* **Sec. 13.** DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional Complex, for housing federal prisoners for the fiscal year ending June 30, 2015, is not received, an amount equal to the difference between the amount of federal receipts appropriated and the amount of federal receipts received is appropriated from the general fund to the Department of Corrections, Anchorage Correctional Complex, for the purpose of paying costs of inmate incarceration for the fiscal year ending June 30, 2015.

* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,001 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year ending June 30, 2014, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2015, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2015.

1 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
2 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
3 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
4 the additional amount necessary to pay those benefit payments is appropriated for that
5 purpose from that fund to the Department of Labor and Workforce Development, workers'
6 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2015.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 additional amount necessary to make those benefit payments is appropriated for that purpose
10 from the second injury fund to the Department of Labor and Workforce Development, second
11 injury fund allocation, for the fiscal year ending June 30, 2015.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund
13 (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to pay those benefit payments is appropriated for that purpose
15 from that fund to the Department of Labor and Workforce Development, fishermen's fund
16 allocation, for the fiscal year ending June 30, 2015.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center
18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2015, exceeds the
20 amount appropriated for the Department of Labor and Workforce Development, Alaska
21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
24 the center, for the fiscal year ending June 30, 2015.

25 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
26 the average ending market value in the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014,
28 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
29 to the Department of Military and Veterans' Affairs for the purposes specified in
30 AS 37.14.730(b) for the fiscal year ending June 30, 2015.

31 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during

the fiscal year ending June 30, 2015, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2015, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2015.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2015.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2015, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2015.

*** Sec. 19. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2015.

*** Sec. 20. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2014, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2015.

*** Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$15,000,000, is appropriated

1 from the general fund to the Office of the Governor for distribution to state agencies to offset
2 increased fuel and utility costs for the fiscal year ending June 30, 2015.

3 (b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil
4 exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015
5 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
6 this section, estimated to be \$15,000,000, is appropriated from the general fund to the Office
7 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
8 the fiscal year ending June 30, 2015.

9 (c) The following table shall be used in determining the amount of the appropriations
10 made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$15,000,000
99	14,500,000
98	14,000,000
97	13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2015.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
2 fiscal year ending June 30, 2015, is appropriated for that purpose for the fiscal year ending
3 June 30, 2015, to the agency authorized by law to generate the revenue, from the funds and
4 accounts in which the payments received by the state are deposited. In this subsection,
5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
8 purpose for the fiscal year ending June 30, 2015, to each agency of the executive, legislative,
9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
10 goods, and services provided by that agency on behalf of the state, from the funds and
11 accounts in which the payments received by the state are deposited.

12 (c) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2015, is appropriated for that
14 purpose for the fiscal year ending June 30, 2015, to the Department of Law for accepting
15 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
16 credit card, from the funds and accounts in which the restitution payments received by the
17 Department of Law are deposited.

18 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
19 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
20 during the fiscal year ending June 30, 2015, is appropriated from the general fund to the
21 Department of Revenue for payment of the interest on those notes for the fiscal year ending
22 June 30, 2015.

23 (b) The amount required to be paid by the state for the principal of and interest on all
24 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
25 Alaska Housing Finance Corporation for payment of the principal of and interest on those
26 bonds for the fiscal year ending June 30, 2015.

27 (c) The sum of \$1,601,700 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
31 ending June 30, 2015.

(d) The sum of \$1,691,700 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2015.

(e) The sum of \$5,472,003 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2015, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,125
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,863
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	110,286
(small boat harbor)	
(C) City of Fairbanks (fire headquarters	869,108
station replacement)	
(D) City of Valdez (harbor renovations)	213,188
(E) Aleutians East Borough/Akutan	358,508
(small boat harbor)	
(F) Fairbanks North Star Borough	334,624
(Eielson AFB Schools, major	
maintenance and upgrades)	
(G) City of Unalaska (Little South America	367,445
(LSA) Harbor)	
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180

(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2015, estimated to be \$4,569,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2015.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2015:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2015:

(1) the sum of \$65,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be \$12,891,350, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$50,500 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
3 obligation bonds, for payment of debt service and accrued interest on outstanding State of
4 Alaska general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,686,580, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,277,750, for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$8,200 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$24,985, from the general fund for that purpose;

24 (11) the sum of \$92,300 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$16,068,625, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2014A, estimated to be
2 \$10,000,000, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
5 2014A, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued is temporarily
10 insufficient to cover costs incurred on projects approved for funding with those proceeds, the
11 amount necessary to prevent that cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources and for the stated purposes, for the fiscal year ending June 30, 2015:

20 (1) the sum of \$4,055,000, from the International Airports Revenue Fund
21 (AS 37.15.430(a)), for payment of principal and interest, redemption premium, and trustee
22 fees, if any, associated with the early redemption of international airports revenue bonds
23 authorized by AS 37.15.410 - 37.15.550;

24 (2) the amount necessary for debt service on outstanding international airports
25 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (3) the amount necessary for debt service and trustee fees on outstanding
28 international airports revenue bonds, estimated to be \$398,820, from the amount received
29 from the United States Treasury as a result of the American Recovery and Reinvestment Act
30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
31 general airport revenue bonds;

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$41,079,115, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$21,416,474 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2015:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 3,598,624
(2) Goose Creek Correctional Center	17,813,650
(3) Fees	4,200

(k) The sum of \$128,910,209 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund	\$109,610,209
School Fund (AS 43.50.140)	19,300,000

(l) Amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2015, estimated to be \$5,500,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are received during the fiscal year ending June 30, 2015, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2015, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2015, estimated to be \$24,800, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c), not to exceed \$50,000,000, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2015, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceed the balance of the fund, estimated to be \$450,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2014, estimated to be \$50,000, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The sum of \$9,246,360 is appropriated to the Alaska clean water fund (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts	\$1,594,200
Federal receipts	7,652,160

(i) The sum of \$7,494,690 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts	\$1,684,200
Federal receipts	5,810,490

(j) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015, estimated to be \$4,959,750, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(k) After the appropriations made in sec. 15(b) of this Act and (j) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$540,250, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015.

(l) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (j) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue

bonds for the fiscal year ending June 30, 2015, federal receipts equal to the lesser of \$2,024,063 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2015.

(m) The amount received under AS 18.67.162 as program receipts, estimated to be \$34,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2015, is appropriated to the crime victim compensation fund (AS 18.67.162).

(n) The sum of \$1,502,700 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(o) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

*** Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2015, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,202,568,100 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2014, estimated to be \$2,700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, estimated to be \$6,700,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2014, estimated to be \$700,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2014, from the surcharge levied under AS 43.55.201, estimated to be \$1,700,000.

(f) The interest earned during the fiscal year ending June 30, 2015, by the Alaska marine highway system fund (AS 19.65.060(a)), estimated to be \$88,700, is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature that the interest earned on the balance of the Alaska marine highway system fund (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel operations.

(g) The sum of \$20,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(h) The sum of \$39,921,078 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(i) The interest earned during the fiscal year ending on June 30, 2015, by the regional educational attendance area and small municipal school district school fund

(AS 14.11.030(a)), estimated to be \$75,000, is appropriated to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(j) The unexpended and unobligated balance on June 30, 2014, estimated to be \$6,700,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(k) The unexpended and unobligated balance on June 30, 2014, estimated to be \$3,600,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(l) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2015, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2014, and money deposited in that account during the fiscal year ending June 30, 2015, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

* **Sec. 27. RETIREMENT SYSTEM FUNDING.** The sum of \$5,241,619 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial

retirement system under AS 22.25.046 for the fiscal year ending June 30, 2015.

* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- (1) Public Employees Local 71, for the labor, trades and crafts unit;
- (2) Teachers' Education Association of Mt. Edgecumbe;
- (3) Alaska Correctional Officers Association, representing the correctional officers unit;
- (4) Confidential Employees Association, for the confidential unit;
- (5) Alaska Public Employees Association, for the supervisory unit;
- (6) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

- (1) University of Alaska Federation of Teachers;
- (2) Fairbanks Firefighters Union, IAFF Local 1324;
- (3) United Academics - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the

collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2015:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2014	\$25,400,000
Fishery resource landing tax (AS 43.77)	2014	6,700,000
Aviation fuel tax (AS 43.40.010)	2015	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2015	4,100,000
Liquor license fee (AS 04.11)	2015	900,000
Cost recovery fisheries (AS 16.10.455)	2015	1,500,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2014 according to AS 43.52.230(b), estimated to be \$11,200,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2015.

* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Education and Early Development is reappropriated to the Department of Education and Early Development for the administration and operation of departmental programs, for the fiscal year ending June 30, 2015.

(b) The unexpended and unobligated balance on June 30, 2014, of federal funding available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the Department of Health and Social Services is reappropriated to the Department of Health and Social Services for the administration and operation of

departmental programs, for the fiscal year ending June 30, 2015.

* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2015, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2015, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2015, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) of this Act and those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2014 program receipts or the unexpended and unobligated balance on June 30, 2014, of a specified account are retroactive to June 30, 2014, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2014.

* **Sec. 36.** Section 26(c) of this Act takes effect December 1, 2014.

* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1, 2014.