

# A Commitment Over Time To Serve All Students

(80% State Match/ 20% Local Match)

Attachment 1

**Partial Implementation: \$5 million per year serving 35,000 students and 2000 teachers**

|                            | Yr. 1 | Yr. 2 | Yr. 3 | Yr. 4 |
|----------------------------|-------|-------|-------|-------|
| Annual State \$ (millions) | 5.00  | 5.00  | 5.00  | 5.00  |
| Annual Local \$ (millions) | 1.25  | 1.25  | 1.25  | 1.25  |

**Full Implementation: Builds to \$20 million per year over 4 years serving all 129,000 Students and 8300 Teachers**

|                            | Yr. 1 | Yr. 2 | Yr. 3 | Yr. 4 |
|----------------------------|-------|-------|-------|-------|
| Annual State \$ (millions) | 5.00  | 10.00 | 15.00 | 20.00 |
| Annual Local \$ (millions) | 1.25  | 2.50  | 5.00  | 10.00 |