

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 169  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB169CS(HSS)-DHSS-VAA-02-27-14  
Title: STATEWIDE IMMUNIZATION PROGRAM  
Sponsor: GIESSEL  
Requester: Senate Health & Social Services Committee

Department: Fund Transfers  
Appropriation: OpSys DGF Transfers (non-add)  
Allocation: Vaccine Assessment Account  
OMB Component Number:

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities	4,496.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>4,496.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	4,496.0						
<b>Total</b>	<b>4,496.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? na  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Updated for CS. Technical correction moving the amount from "Included in the Governor's FY15 Request" to "FY15 Appropriation Requested" and changing the fund source from 1178 to 1004.

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Division: Public Health	Date: 02/26/2014 12:00 AM
Approved By: Sarah Woods, Deputy Director, Finance & Management Services	Date: 02/27/14
Agency: Department of Health and Social Services	

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. CSSB169(HSS)**

**Analysis**

The state provides general funds for selected vaccines for underinsured children, and under- and uninsured adults as a result of HB310, passed by the 27th Legislature (Ch. 24 SLA 12). The intent of HB310 was to provide temporary funding from FY2013-2015 to purchase vaccines while a long-term sustainable solution could be found. Section 6 of this bill transfers the remaining \$4,496.0 GF unobligated funds from HB310 for FY2015 into the new vaccine assessment account created by this bill. This is to seed the new statewide vaccination program. This amount, in combination with federal funds, and other GF funds of \$700.0, will provide adequate cash flow until the initial assessment fees are collected. No additional GF is needed.