

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SCR 16
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SCR016-DCCED-AEA-02-28-14
Title: REQ GOV TO INVESTIGATE COAL RESOURCES
Sponsor: KELLY
Requester: Senate Resources

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alaska Energy Authority
Allocation: Statewide Project Development, Alternative
Energy and Efficiency
OMB Component Number: 2888

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	75.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	75.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	75.0						
Total	75.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Sara Fisher-Goad, Executive Director
Division: Alaska Energy Authority
Approved By: Jeanne Mungle, Director
Agency: Administrative Services Director

Phone: (907)771-3000
Date: 02/28/2014 05:00 PM
Date: 02/28/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SCR16

Analysis

The resolution requests the Governor investigate the development of a large coal power plant and associated electric grid to provide energy to the state; and to evaluate and report back to the legislature on the feasibility of locating a large coal power plant near certain coal resources. The resolution requests the Governor to report back to the legislature on (1) the potential costs of coal plants ranging in size from 200 megawatts to two gigawatts of electricity generation; (2) the cost of a kilowatt of coal-generated energy in comparison to hydroelectric, natural gas, and other energy sources; (3) the technological potential for transmission of coal-generated energy, including high-voltage direct current, and how that transmission might provide for the needs of residents of the state not part of the Railbelt power grid; and (4) how a large mine-mouth coal plant might help balance future needs of the state with hydroelectric and other types of power generation.

Upon passage of the resolution, and if directed by the Governor, AEA's contractual costs to produce the requested report in FY2015 is estimated to be \$75,000.