#### Alaska State Legislature

Senate Bill 139

Questions for regional training centers and institutions receiving TVEP funds, per AS 23.15.835(d):

#### 1. How long have you been in operation?

**Under Apprenticeship Program:** 

Since June of 2002 as currently organized

2. What is your governance structure?

501 (c) 3, Non-Profit

3. What manner of public/private partnerships do you share?

**Public:** 

- A. University of Alaska, Bristol Bay Campus:
  - a. Incorporating member of 501 (c) 3 organization
  - b. An accrediting agent providing college credits for adult and youth
  - c. Reduced fees for credit
  - d. King Salmon Center located in SAVEC's facility
- B. Bristol Bay Borough:
  - a. Incorporating member of 501 (c) 3 organization
  - b. Local cash contribution
  - c. Receives employee training for HAZWOPER, HAZWOPER Refresher, OSHA 10 hour and OSHA 30
  - d. Crane Operator training
- C. Lake and Peninsula Borough:
  - a. Incorporating member of 501 (c) 3 organization
  - b. Local cash contribution
- D. Bristol Bay Economic Development Corporation:
  - a. Incorporating member of 501 (c) 3 organization
  - b. \$194,138.00 cash award for Bristol Bay Rural Jobs Innovation and Accelerater Challenge
  - c. Provides scholarships to students from their service area to attend training at SAVEC
- E. Bristol Bay Housing Authority:
  - a. SAVEC's financial and policy manager
  - b. Authored USDA HUD grant that established SAVEC as the career and workforce training center serving southwest Alaska
  - c. Incorporating member of 501 (c) 3 organization
- F. Bristol Bay Borough School District
  - a. SAVEC's welding equipment housed at BBBSD Shop
- G. United States Air Force: King Salmon Air Force Base:

- a. Provides the remodeled facility that houses SAVEC
- b. Lease for land and Right of Entry for CDL testing area

#### Private

- A. Bristol Bay Native Association:
  - a. Incorporating member of 501 (c) 3 organization
  - b. USDA/EDA grantee of Bristol Bay Rural Jobs Innovation and Accelerator Challenge \$405,023.00
  - c. Subcontracted to SAVEC \$303,653.00 to build capacity and to provide fisheries and seafood processing training to the Bristol Bay Region
- B. Bristol Bay Native Corporation:
  - a. Cash donation for Bristol Bay Rural Jobs Innovation and Accelerator Challenge
- C. Bristol Bay Area Health Corporation:
  - a. Incorporating member of 501 (c) 3 organization
- D. Bristol Bay Chamber of Commerce:
  - a. SAVEC is member of organization
  - b. Names SAVEC as Business of the Year 2013
- E. Alaska Marine Safety Education Association:
  - a. SAVEC is member of organization
  - b. Provides instructors for training
  - c. Trained four SAVEC staff in Marine Safety Instructor and Drill Conductor
  - d. Staff eligible to become USCG approved Drill Conductors
- F. Bristol Bay Tribes through BBNA, BBAHC and BBHA
  - a. Residents of SAVEC service area
- G. Paug-vik Incorporated:
  - a. Provided land use for training
- H. Bay Area Fire Equipment:
  - a. Provided equipment for SAVEC training

#### 4. What specific training programs do you offer?

SAVEC continues to grow its base of programs providing career and workforce training:, Marine Safety, CPR/AED & First Aid, Driver's License Preparation, and certification courses as needed by industry. HAZWOPER 40, HAZWOPER 8 Hour, CDL To Lift Off Road Restriction, HACCP, Flagger, OUPV, OSHA 10, OSHA 30

5. How many participants do you currently have in those respective programs?

CPR/AED & First Aid: 9 Students just completed, in process of recruiting

Drill Conductor: In process of recruiting

Marine Safety Training: In process of recruiting

Driver's License Preparation: Ongoing Enrollment: Registered: 12 Test of Adult Basic Education: Ongoing Enrollment: Registered 2

Flagger: Registered 30

HAZWOPER 40: Registered: 5

#### 6. What do you offer in the form of degrees and/or certificates in these programs?

Where applicable, the University of Alaska Bristol Bay Campus is our agent providing college credits for adult and youth, reduced fees for credit. Other certifications are recognized nationally or by the State of Alaska.

# 7. How many certifications have you issued and in what training fields, since you began operating?

Instructional Activity	Students
Roustabout Training	23
24 - Hour HAZWOPER	23
Initial Health and Safety	23
Commercial Drivers Licensing (CDL)	23
Confined Space	22
NSTC Training	22
Alaska Works Program (AWP) Level I, Section I Apprenticeship Training	11
CDL Refresher (2 villages)	
Type D Drivers Licensing (2 villages)	33
Halibut Seminar (3 villages)	35
AWP Level I, Section II Apprenticeship Training	15
7 Generations Environmental Workshop	14
Heavy Equipment Operators	7
A + Computer Hardware Course	11
Instructional Activities	
Bristol Bay Economic Development Corporation Peer Program Workshop	13
Bristol Bay Native Association Contemporary Issues for Child Care Providers	65
AWP Building Maintenance Repair, Level I Training	16
Aleutian Housing Authority	16
Building Maintenance Repair Level I	16
NDT Welding Program One Year	8
NDT Ultrasonic Testing Level I	5
NDT Radiography Level I	8

NDT Penatrant Testing Level I & II	8
NDT Magnetic Particle Testing	0
Level I & II	8
NDT Radiation Safety	8
NDT Flux Cored Welding	7
Fundamentals of Welding II	7
Ultrasonic Testing Level I	3
Bristol Bay Borough High School Shielded Metal Arc Welding & NDT	9
Basic Hand and Power Tools BBBHS	10
Introduction to Welding	9
Village Internet Technician Training	7
Lake and Peninsula School District In-service	6
Bristol Bay Area Health Corporation (BBAHC) & Bristol Bay Borough	6
Bristol Bay Native Association Providers Conference	30
Village Computer Technician Training	10
*Grant Writing for Community Development	7
*Bristol Bay Regional History	11
*Microcomputer Database – Access	7
*Introduction to Photo Editing	11
* Introduction to Drawing	6
*Pottery Concepts and Techniques	7
*Introduction to Computers	11
Emergency Medical Technician Training	1
Microcomputer Operating Systems	10
Lake and Peninsula School District Strategic Planning	28
Total Certifications Prior to TVEP	620
Total Since Beginning to Receive TVEP Certifications	1510
Grand Total Certifications Since Began Operating	2130

### Since beginning to receive TVEP funds?

TVEP Courses 2006 - 2014	Times Taught	Students
HAZWOPER 40 Hour	11	92
HAZWOPER 8 Hour Refresher	10	184
Boiler Maintenance Repair	1	20
Confined Spaces	1	10

CPR/First Aid	11	136
CPR/Commercial Drivers License	1	16
Design Build Computers	1	7
Drill Conductor	1	5
Driver's Ed Behind the Wheel	3	4
Driver's Ed Preparation	11	23
Fly Fishing	2	11
Food Worker Cert	1	11
Hazard Analysis Critical Control Point	1	10
Heavy Equipment Operator	4	74
Intro Precious Clay	1	4
LPSD OSHA 10 Training	1	11
LPSD Emergency Trauma Training	1	8
LPSD CTE Small Engines	1	10
LPSD CTE Administrative Assistant	1	6
LPSD First Aid	1	8
LPSD CTE Office Skills	1	11
LPSD CTE OSHA 10	1	7
LPSD CTE Welding Fabrication	2	20
LPSD/BBBSD CTE	1	9
Marine Safety Instructor Training	1	14
MSHA 48B	1	18
NCCER Core Curriculum	7	135
NCCER Rigging	4	74
NCCER Scaffolding	9	164
NCCER Sheet metal	1	18
NSTC	12	233
Office Occupation Jobs Readiness Skills	1	14
Office Occupations Power Point	1	6
Onboard Drills	1	18
OSHA 10 Hour	5	77
OUPV Restricted	1	6
Microsoft Office Publisher	2	16
Surface Mining	1	11
Welding	1	3
Youth Construction	1	6
Total TVEP Classes/Trainees	119	1510

## 8. Describe the demographic profile of your student body.

Demographics Ethnicity/Gender		
StudentEthnicity	StudentGender	StudentCount
AK Native-Aleut	Female	103
AK Native-Aleut	Male	444
AK Native-Aleut	Unknown	26

AK Native-Athabascan	Female	28
AK Native-Athabascan	Male	54
AK Native-Athabascan	Unknown	1
AK Native-Eskimo other	Female	12
AK Native-Eskimo other	Male	30
AK Native-Eskimo other	Unknown	7
AK Native-Inupiaq	Female	21
AK Native-Inupiaq	Male	31
AK Native-other	Female	38
AK Native-other	Male	178
AK Native-other	Unknown	16
AK Native-SE Native	Male	3
AK Native-unspecified	Female	155
AK Native-unspecified	Male	407
AK Native-unspecified	Unknown	29
AK Native-Yup'ik	Female	34
AK Native-Yup'ik	Male	255
AK Native-Yup'ik	Unknown	4
Asian/Pacific Islander	Female	9
Asian/Pacific Islander	Male	24
Asian/Pacific Islander	Unknown	2
Black/Non-Hispanic	Female	1
Black/Non-Hispanic	Male	22
Hispanic	Female	1
Hispanic	Male	24
Native American (not AK)	Female	2
Native American (not AK)	Male	9
Native American (not AK)	Unknown	1
Other	Female	1
Other	Male	10
Unspecified	Female	196
Unspecified	Male	264
Unspecified	Unknown	97
White	Female	226
White	Male	611

	White	Unknown	40
ı		•	. •

Age From Age To Student Age Count		
		Student Age Count
0	9	5
10	19	88
20	29	376
30	39	267
40	49	136
50	59	132
60	69	12
		1016

# 9. What are the technical and vocational labor demands in your region and how successful are you in satisfying that demand?

The fishing and processing industries generate about 12,000 jobs directly and another 36,000 jobs are created by support industries like marine and airline transportation operations, financial services, local, state and federal government natural resource development workers, tourism and hospitality workers, and private sector labor.

SAVEC with technical assistance help from the Bristol Bay Native Association is building capacity in the fisheries, seafood, maritime trades and industry support sectors. SAVEC is working with individuals and small 'mom and pop' operations to train, educate and build a workforce that meets the demands of these industries. SAVEC has a small staff and we believe we have done exceptionally well to tackle the issue. Much of the workforce for these industries is imported and we would like to change that by developing a local and statewide workforce.

One other industry we have been involved in, in the past, has been the oil and gas industry. SAVEC had a contract with CH2M Hill but lost it when CH2M Hill lost their contract on the North Slope. The General Maintenance Technician program brought in people from Bristol Bay and throughout the state. It was an economic boost not only to the residents of Bristol Bay but also to the whole Bristol Bay economy.

#### 10. What is your annual budget?

\$1,192,025.00

#### What other sources of funding do you have besides TVEP?

Governor's General Fund	\$195,000.00
BBEDC Fish Jobs	\$194,138.00
BB Rural Jobs Accelerator Challenge	\$167,947.00
Bristol Bay Housing Authority	\$124,290.00
Vending	\$3,000.00
Facility Use Fee	\$30,000.00
Tuition	\$36,000.00
Books and Supplies	\$850.00
Miscellaneous	\$13,000.00
Local Contributions	105,000.00
Total	\$869,225.00

#### 11. What annual level of TVEP funding have you received historically and to date?

TVEP Budget 2006-2014	
FY 14	\$322,800.00
FY 13	\$322,800.00
FY 12	\$302,600.00
FY 11	\$312,100.00
FY 10	\$283,400.00
FY 09	\$258,000.00
FY 08	\$228,000.00
FY 07	\$209,600.00
FY 06	\$199,300.00
Total	\$2,438,600.00

#### 12. What specifically do TVEP funds pay for at your training center?

Wages and Benefits:

Executive Director, Instructional Operations Manager, and Administrative Assistant

#### 13. What would you do if TVEP were reduced or eliminated? Increased?

Our goal is to train Alaskans to accept Alaska jobs. However, additional funding is needed to take it to the next level of educational and career development. If increased, we can build SAVEC's capacity with faculty to meet regional needs.

### 14. Do you operate a residential facility in conjunction with your programs?

SAVEC provides part time housing as needed by students and instructors.

If so, please give some history of its construction, and current manner of operation and maintenance. The SAVEC building is located on the King Salmon Air Force Base.

Current number of residents? None.

#### 15. What is your student/teacher ratio?

Each individual training dictates the student/teacher ratio:

	Student/Teacher Ratio
Marine Safety Instructor Training	10/1
Drill Conductor	10/1
CPR/AED/First Aid	8/1
Flagger	10/1
Computer Lab	12/1
HAZWOPER 40 Hour	10/1
HAZWOPER 8 Hour	20/1
CDL	17/2
OUPV	12/1
NSTC	20/1
NCCER	20/1
OSHA 10	20/1
MSHA	20/1

#### 16. How many faculty do you employ? Describe their certification levels.

SAVEC FACULTY		
Steven Angasan	Alaska Marine Safety Instructor	
Anishia Elbie	Certified as a CPR/First Aid Instructor	
	Alaska Marine Safety Instructor	
Annette Wilson	Certified as a CPR/First Aid Instructor	
	Alaska Marine Safety Instructor	
	Driver's License Preparation	
Adelheid Herrmann	USCG approved Marine Safety Instructor	
	Career Pathways Leadership Certification	

#### 17. Describe how your training center benefits your local community or region.

SAVEC is an economic engine in the region providing a workforce that is trained to work locally, in the region, state or nation. Our Commercial Drivers License (CDL) classes lifted the 'off-road' restriction allowing residents to go anywhere in the nation and work. Fishing is the mainstay of the Bristol Bay economy and SAVEC has recently received one-time grants from federal agencies and our local Community Development Quota (CDQ) group to develop our fisheries program. Our partnerships around the region help us to serve all the people of Bristol Bay and others around the state.

#### 18. Please share any other highlights and needs of your training center.

#### Highlights:

The highlights of SAVEC go back to inception. It continues to allow those residents in the region to stay within the region to receive valuable workforce training. This basic value continues to allow for continued success of students and the center.

#### Needs:

Energy costs are a concern to SAVEC as it is for everyone in Alaska especially rural Alaska. If we were to get our energy costs down not only would we be helping the students but we would be able to look at expansion of our programs into sectors of the fishing, seafood, and maritime trades and partner with others to do boat building and repair, refrigeration courses etc.

Maintenance is another concern – we need help with items such as roof repair and weatherization of our building.

- 19. Are there other regional training centers you feel should be receiving TVEP funds?
  Yes
- 20. Do you believe the current allocation structure for distributing TVEP funds is adequate and fair? Regional training centers are different, just as every region is different. Prior to TVEP funding, federal funding was our mainstay, but has since evolved to State funding. Funding is crucial to our success.

If not, how would you recommend adjusting it?

Funding TVEP grantees for longer periods of time leads to stability in planning.

The committee would appreciate receiving your response to these questions by 2:00 P.M. Tuesday,

February 25, 2014. Responses may submitted electronically via e-mail to Tim.Lamkin@akleg.gov, or via

fax at: 907-465-3517