

**Technical Vocational Education Program Receipts Appropriations
(FY01-FY15)**

Dept.	Appropriation	Allocation	01FnlBud	02FnlBud	03FnlBud	04FnlBud	05FnlBud	06MgtPln	07MgtPln	08MgtPln	09MgtPln*	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15Gov
DEED	Teaching & Learning Support	Student and School Achievement	-	-	-	-	-	205.3	209.6	228.0	377.9	377.9	416.2	403.4	435.9	430.4	434.5
DEED	Teaching & Learning Support	Quality Schools	-	182.2	182.2	182.1	222.3										
DEED			-	182.2	182.2	182.1	222.3	205.3	209.6	228.0	377.9	377.9	416.2	403.4	435.9	430.4	434.5
DOLWD	Employment Security	Unemployment Insurance						-	310.0	344.8	361.6	367.8	378.7	389.4	400.1	400.3	398.8
DOLWD	Business Partnerships	Business Services						-	-	-	-	128.5	131.7	134.5	137.5	137.5	137.1
DOLWD	Business Partnerships	Kotzebue Tech Operations Grant	548.0	500.9	500.9	500.9	611.1	564.5	576.4	626.9	850.2	850.2	936.3	907.7	980.8	968.4	977.7
DOLWD	Business Partnerships	SW AK Voc Educ Ctr Ops Grant	-	-	-	-	-	205.3	209.6	228.0	283.4	283.4	312.1	302.6	326.9	322.8	325.9
DOLWD	Business Partnerships	Yuut Operations Grant	-	-	-	-	-	205.3	209.6	228.0	850.2	850.2	936.3	907.7	980.8	968.4	977.7
DOLWD	Business Partnerships	Northwest Alaska Center						-	-	-	283.4	283.4	312.1	302.6	326.9	322.8	325.9
DOLWD	Business Partnerships	Delta Career Advancement Cntr						-	-	-	283.4	283.4	312.1	302.6	326.9	322.8	325.9
DOLWD	Business Partnerships	New Frontier Voc Tech Center						-	-	-	188.9	188.9	208.1	201.7	218.0	215.2	217.3
DOLWD	AVTEC	Alaska Vocational Tech Center	1,096.0	1,001.8	1,001.8	1,009.5	1,347.1	1,129.0	1,129.0	1,253.7	1,606.0	1,606.0	1,768.6	1,714.5	1,852.7	1,852.9	1846.8
DOLWD			1,644.0	1,502.7	1,502.7	1,510.4	1,958.2	2,104.1	2,434.6	2,681.4	4,707.1	4,841.8	5,296.0	5,163.3	5,550.6	5,511.1	5533.1
UnivAK	University of Alaska	Systemwide Reduction/Addition	-	-	-	0.1	631.3	-	-	-	-	-	-	46.3	-	-	51.8
UnivAK	University of Alaska	Statewide Services	1,781.0	1,368.9	1,368.9	394.9	124.4	150.5	150.5	150.5	-	150.0	150.0	152.8	152.8	219.0	219
UnivAK	University of Alaska	Systemwide Education/Outreach						-	-	-	1,331.2	1,181.2	1,181.2	1,172.2	1,360.5	1,523.3	1523.3
UnivAK	University of Alaska	Anchorage Campus	-	828.2	828.2	1,125.2	1,082.0	1,080.3	1,162.0	1,227.3	1,452.3	1,452.3	1,740.3	1,401.4	1,401.4	1,395.6	1395.6
UnivAK	University of Alaska	Kenai Peninsula College	-	-	-	-	70.0	70.0	200.0	-	-	-	135.0	193.9	193.9	152.7	152.7
UnivAK	University of Alaska	Kodiak College						-	-	-	-	-	-	29.6	29.6	135.2	135.2
UnivAK	University of Alaska	Matanuska-Susitna College	-	-	-	180.0	150.0	150.0	90.0	180.0	180.0	180.0	90.0	224.0	224.0	100.3	100.3
UnivAK	University of Alaska	Prince Wm Sound Comm College	-	70.0	70.0	120.0	120.0	120.0	50.0	50.0	50.0	50.0	147.5	234.2	234.2	111.4	111.4
UnivAK	University of Alaska	Bristol Bay Campus						-	-	-	-	-	43.1	75.2	75.2	60.0	60
UnivAK	University of Alaska	College of Rural & Comm Dev	-	-	186.6	286.6	126.6	126.6	60.0	60.0	115.0	115.0	69.9	70.0	70.0	41.0	41
UnivAK	University of Alaska	Fairbanks Campus	-	186.6	-	-	251.7	280.0	290.0	247.9	341.9	341.9	341.9	366.1	366.1	364.2	364.2
UnivAK	University of Alaska	Interior-Aleutians Campus	-	-	-	-	100.0	100.0	-	-	-	-	157.8	114.7	317.5	296.5	296.5
UnivAK	University of Alaska	Kuskokwim Campus	-	-	-	25.0	40.0	40.0	-	-	-	-	56.7	-	-	60.0	60
UnivAK	University of Alaska	Northwest Campus	-	105.0	105.0	105.0	75.0	75.0	75.0	75.0	75.0	75.0	54.0	54.0	44.4	39.7	39.7
UnivAK	University of Alaska	UAF Community and Tech College	-	147.0	147.0	244.0	132.0	132.0	240.0	473.1	418.1	418.1	226.6	261.9	333.2	325.2	325.2
UnivAK	University of Alaska	Juneau Campus	-	111.2	111.2	186.2	390.2	446.2	357.5	353.5	443.1	443.1	490.9	221.1	241.9	107.7	107.7
UnivAK	University of Alaska	Ketchikan Campus	-	52.0	52.0	127.0	132.0	52.0	207.0	317.0	317.0	317.0	317.0	241.6	220.9	167.4	167.4
UnivAK	University of Alaska	Sitka Campus	-	-	-	75.0	75.0	-	-	-	-	-	-	183.6	183.5	280.8	280.8
UnivAK	University of Alaska		1,781.0	2,868.9	2,868.9	2,869.0	3,500.2	2,822.6	2,882.0	3,134.3	4,723.6	4,723.6	5,201.9	5,042.6	5,449.1	5,380.0	5431.8
		TOTAL	3,425.0	4,553.8	4,553.8	4,561.5	5,680.7	5,132.0	5,526.2	6,043.7	9,808.6	9,943.3	10,914.1	10,609.3	11,435.6	11,321.5	11,399.4

* Revenue increased in FY09 because, per CH 47, SLA 2008 (HB 2), the amount of each employee's contribution diverted from the UI Trust to the TVEP account went from one-tenth of one percent to .15 percent of wages.