

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 182
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB182-DOT-AMHS-MVO-2-25-14
Title: PUBLIC EMPLOYEE SALARY DIFFERENTIALS
Sponsor: DYSON
Requester: Senate State Affairs

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2015 Appropriation Requested | Included in Governor's FY2015 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2015 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| Personal Services | (7,689.7) | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | (7,689.7) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|-----------------|------------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | (5,382.8) | | | | | | |
| 1076 Marine Hwy | (2,306.9) | | | | | | |
| Total | (7,689.7) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

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Phone: (907)465-4772
Date: 02/21/2014 04:00 PM
Date: 02/21/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB182

Analysis

The proposed legislation prohibits collective bargaining agreements from including a cost of living differential for employees residing in Alaska. Currently members of the Marine Engineers Beneficial Association (MEBA), the International Organization of Masters and Mates and Pilots (MMP) and the Inlandboatmen's Union (IBU) receive a Cost of Living Differential (COLD) because they maintain a primary residency within the State of Alaska.

Saving estimates are based on the assumption that effective 7/1/2014 all COLD payments cease and the State has no obligation to phase such payments out over time through attrition or negotiated wage increases. If a requirement existed to maintain the current rate of pay for current COLD recipients the State will not realize these savings.

The Alaska Marine Highway System is funded with approximately 30% Marine Highway Fund and 70% General Fund these percentages are being applied to the potential savings outlined in this fiscal note.