

	FY 2013	FY 2012	FY 2011
<b>FISHERIES BUSINESS TAX</b>			
Established			
Shore-based	\$34,797,124	\$38,007,287	\$32,930,706
Floating	5,578,323	7,356,146	6,337,078
Cannery	6,478,824	5,151,867	6,347,450
Developing			
Shore-based	50,442	65,474	53,585
Floating	493	725	340
<b>Total Tax</b>	<b>46,905,206</b>	<b>50,581,499</b>	<b>45,669,159</b>
Prepayments	454,134	2,405,470	1,314,972
Penalties and Interest	(404,333)	995,246	157,442
License Fees	11,575	12,250	12,475
Less Credits			
Winn Brindle	(238,749)	(175,338)	(184,817)
Alaska Education Credit	(650,000)	(650,015)	(449,730)
Salmon Product Development	(1,832,081)	(71,598)	(2,057,255)
<b>Total Receipts</b>	<b>44,245,752</b>	<b>53,097,514</b>	<b>44,462,246</b>
Fisheries Business Tax Shared			
Direct to Municipalities	(23,165,321)	(24,576,578)	(22,216,898)
DCCED* Municipal Allocation	(1,898,248)	(2,075,432)	(2,153,491)
<b>Amount Retained by State</b>	<b>\$19,182,183</b>	<b>\$26,445,504</b>	<b>\$20,091,857</b>
* Department of Commerce, Community and Economic Development			
<b>MINING LICENSE TAX</b>			
<b>General Fund</b>			
Tax Before Credits	\$53,017,927	\$46,792,131	\$50,085,541
Penalties and Interest	32,361	6,926	(34,164)
Mineral Exploration Incentive Credit	(5,975,341)	(5,873,944)	(949,466)
Alaska Education Credit	(343,564)	(282,928)	(121,397)
<b>Total Receipts - General Fund</b>	<b>46,731,382</b>	<b>40,642,185</b>	<b>48,980,514</b>
<b>Constitutional Budget Reserve Fund (CBRF)</b>	<b>56,308</b>	<b>53,648</b>	<b>607,605</b>
<b>Total Receipts - All Funds</b>	<b>\$46,787,690</b>	<b>\$40,695,833</b>	<b>\$49,588,119</b>