

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 32
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB032-DCCED-CBPL-02-17-13
Title: LINES OF BUSINESS ON BUSINESS LICENSE
Sponsor: COSTELLO, HUGHES
Requester: House Labor and Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2014 Appropriation Requested | Included in Governor's FY2014 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2014 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 94.7 | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 94.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|-------------|------------|------------|------------|------------|------------|------------|
| 1005 GF/Prgm | 94.7 | | | | | | |
| Total | 94.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 03/01/14

Why this fiscal note differs from previous version:

This version removes the costs associated with notifying business license holders of the change as those costs will be absorbed by the Division. The analysis section is also updated to expand on the costs associated with the database conversion.

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Date: 02/17/2013 04:00 PM
Date: 02/17/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 32

Analysis

HB 32 amends AS 43.70 to provide for the issuance of one business license for multiple lines of business and provides for reissuance of a business license to correct a mistake on a business license.

IT costs are estimated to be 94.7 to modify the Business Licensing database to allow for multiple lines of business for each business licensee. Currently, the database structure and program code go to one single place when there is any interaction with line of business data (for example, to display, sort, or gather data). HB32 will require restructuring and rewriting of system source code to allow multiple occurrences for gathering and interpreting up to 19 possible lines of business data. In addition, this new table will require multiple new relationships with other data tables. Anticipated costs to retrofit this expanded functionality within the existing system includes contractor time for project management, database development environment and table set up, data analysis and conversion, web portal and application changes, testing, and implementation.