

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 64(JUD)
Fiscal Note Number: 12
(S) Publish Date: 2/14/14

Identifier: SB064CS(JUD)-DHSS-ASAP-01-31-14
Title: OMNIBUS CRIME/CORRECTIONS BILL
Sponsor: JUDICIARY
Requester: Senate Judiciary Committee

Department: Department of Health and Social Services
Appropriation: Behavioral Health
Allocation: Alcohol Safety Action Program (ASAP)
OMB Component Number: 305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Behavioral Health</u>	Date: <u>01/30/2014 05:00 PM</u>
Approved By: <u>Sarah Woods, Deputy Director</u>	Date: <u>01/31/14</u>
Agency: <u>Finance & Management Services</u>	

Analysis

If enacted, this bill would require the Commissioner of the Department of Corrections (DOC) to establish the “24/7 sobriety” program to help enforce probation conditions that include not consuming alcohol. The 24/7 program will allow participants to be actively involved in their community with continued employment, education, treatment, family and recovery activities while ensuring public safety through twice-a-day testing.

The Division of Behavioral Health does not anticipate fiscal impacts from this provision. While the bill does require persons to comply with testing requirements for controlled substances and alcohol, these services would be provided through testing agencies identified and approved by the DOC and the Alaska Court System. Most of these individuals will have served time with DOC and have been involved with the Alaska Court System. Referrals to these required daily testing programs will come from those agencies. While treatment programming will be a component of this testing process, the Department of Corrections does not anticipate an increase in the use of rehabilitative treatment services under Sec. 19 of the bill.

Those misdemeanor offenders that are affected by the latest version(g) of this bill are most likely already participating in the Alcohol Safety Action Program so there would only be an additional monitoring assignment to the 24/7 testing agency which would be a very minor increase in workload for ASAP personnel.

Under Sec. 29 the requirement that the probation officer file a petition with the court when program participants do not adhere to program requirements is already a role of the ASAP Adult Probation Officers so it is not anticipated that this bill will add to the workload of ASAP personnel.