

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version CSSB64
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SB64-AJC-2-15-14 Dept. Affected Alaska Court System
 Title OMNIBUS CRIME/CORRECTIONS BILL Appropriation Judicial Council
 Allocation Judicial Council
 Sponsor Senate Judiciary Committee
 Requester Senate Judiciary Committee OMB Component Number 771

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates					
			FY15	FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES								
Personal Services	247.9		247.9	247.9	247.9	247.9	247.9	
Travel	25.0		25.0	25.0	25.0	25.0	25.0	
Services	43.0		43.0	43.0	43.0	43.0	43.0	
Commodities	5.0		5.0	5.0	5.0	5.0	5.0	
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	320.9	0.0	320.9	320.9	320.9	320.9	320.9	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	320.9		320.9	320.9	320.9	320.9	
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		320.9	0.0	320.9	320.9	320.9	320.9	0.0

POSITIONS							
Full-time	3		3	3	3	3	3
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated for 2nd session to accurately reflect FY15 and out-year costs and to reflect SB 64 section numbers in version passed out of Judiciary Committee 2-14-14.

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 Alaska Judicial Council

Phone 279-2526
 Date/Time 2/15/14 8:00 AM
 Date 2/14/2014

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

Section 31 of CSSB 64 establishes a criminal justice commission. The commission will evaluate the effects of sentencing laws and practices, report annually to the governor and legislature, and make recommendations for improvements. Sections 25 and 31 require the Alaska Judicial Council to provide staff and administrative support to the criminal justice commission. The commission will meet regularly. The commission's work will require substantial research, including data collection and analysis.

To provide staff and administrative support to the commission and to do the necessary research, the Council will need to hire a full-time research analyst at range 18A, a staff attorney to work 30 hours per week at range 20A, and a full-time secretary at range 11. The Council will need to rent additional office space and purchase supplies and equipment. The Council will require a travel budget to enable commission members to attend an estimated four meetings a year, and to facilitate the commission's research.

Alaska had a sentencing commission for three years in the early 1990's. The Alaska Judicial Council staffed the commission. The Council's average budget to staff the commission for those three years, when adjusted for inflation, was \$341.1. This fiscal note anticipates total costs in the first year to be \$320.9 based on the same level of staffing that the Council used for the prior commission.