

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 202
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB202-DFG-WCD-02-21-14
Title: BISON DRAWING PERMIT FEES
Sponsor: FEIGE
Requester: House Resources Committee

Department: Department of Fish and Game
Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation
OMB Component Number: 473

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	81.0		81.0	81.0	81.0	81.0	81.0
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version

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Approved By: Kevin Brooks, Deputy Commissioner
Agency: Dept. of Fish and Game

Phone: (907)267-2339
Date: 02/14/2014 02:00 PM
Date: 02/14/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 202

Analysis

Section 1

Drawing permit application fees are deposited to the Fish and Game Fund as per AS 16.05.110 and used in accordance with AS 16.05.130. An increase of \$10 (to a total of \$20) to the application fee for a bison drawing hunt is estimated to produce an additional \$81.0 in revenue to the Fish and Game Fund.

The number of drawing hunts during the year for Delta bison will depend upon the status of the herd and is therefore viable. We have two hunts (one for bulls and one for cows) if the sex ratio of the herd needs to be closely managed. We have one hunt (for either a bull or a cow) when sex ratio does not need to be closely managed. In 2014 it will be one hunt for either sex.

The table shows the number of applications received for Delta Bison for 2012-2014. The revenue increase is based on one drawing hunt per year (DI403) and an expectation that 15% fewer applications will be received due to the price increase. If two hunts are held, greater revenue will be received.

hunt	regYear	hunt name	NumSold	ByYear
DI403	2012	20D, Delta	11,045	18,894
DI404	2012	20D, Delta	7,849	
DI403	2013	20D, Delta	11,161	19,605
DI404	2013	20D, Delta	8,444	
DI403	2014	20D, Delta	12,541	12,541
DI404	2014	20D, Delta	n/a	

		Revenue
3 year average for DI403 Hunt:	11,582	\$ 115.8
Decreased applications due to increase in price, 15%:	(1,737)	\$ (17.4)
Projected Number of applicants for 1 hunt in 2015 @ current rate:	9,845	\$ 98.4
Projected value of additional \$10 to the fee:		\$ 98.4
		\$ 196.8
Net Additional Revenue deposited to the F&GF (vs 3 yr avg):		\$ 81.0

House Bill 202 does not direct ADF&G to expend additional funds. Any expenditures made from the Fish and Game Fund is guided by the stipulations laid out in AS 16.05.130.

Section 2

Directs ADF&G to include within the Delta Bison Management Plan mitigating bison damage to farm crops and farm and personal property. No additional funds will be needed to add this requirement to the management plan.