FISCAL NOTE

STATE OF ALASKA							
2014	LEGISLATIVE	SESSION					

STATE OF ALASKA				Bill Version		CSHJR 19(MLV)		
2014 LEGISLATIVE SESSION				Fiscal Note Number		1		
				(H) Publish Dat	e	2/7/2014		
Identifier (file name) Doug Isaacson				Dept. Affected				
Title Urging the Secret	Appropriation							
Changer				Allocation				
Sponsor Requester				OMB Compone	nt Number			
-								
Expenditures/Revenues Note: Amounts do not include inflation		noted below	(Thc	ousands of Dol	lars)			
Note. Amounts do not include initation		e noted below.						
	FY15 Appropriation Requested	Included in Governor's FY15 Request		Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20	
Personal Services								
Travel Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		0.0						
FUND SOURCE 1002 Federal Receipts	T		(10	ousands of Dolla	ars)	<u>г т</u>		
1003 GF Match								
1004 GF								
1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)								
1156 Rcpt Svcs (DGF)								
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POSITIONS Full-time	1					Г		
Part-time								
Temporary								
CHANGE IN REVENUES	1							
	-							
Estimated SUPPLEMENTAL (FY14) ((discuss reasons and fund source(s) ir				(separate sup	plemental appr	opriation require	d)	
		·/		(accorde cor	oital appropriatio	n required)		
Estimated CAPITAL (FY15) costs (discuss reasons and fund source(s) ir	analvsis sectior	1)		(Separate cap	παι αρριορηαιίο	in required)		
ASSOCIATED REGULATIONS		·/						
Does the bill direct, or will the bill result	t in, regulation ch	nanges adopted	by your agency	?				
If yes, by what date are the regulations					Discuss detai	ils in analysis se	ction.	
Why this fiscal note differs from pre	vious version (i	if initial version	, please note a	s such)				
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D 11					-	105 0000		
Prepared by Harmony Shields	<u>ن</u>				Phone	465-2906		

Committee Aide for Representative LeDoux	Date/Time	
Representative LeDoux and Representative Foster, Co-Chairs	Date	Feburary 6, 2014
House Special Committee on Militiary and Veterans' Affairs		

(Revised 8/16/2013 OMB)

Division

Division

Approved by

STATE OF ALASKA 2014 LEGISLATIVE SESSION

BILL NO. CSHJR 19(MLV)

Analysis