FY2015 Capital Amendments HB 265/SB 119

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	7 - 7-1	1	3	5	Commerce, Community and Economic Development	Appropriation		Alaska Energy Authority - Susitna-Watana Hydroelectric Project This amendment updates the projected future year funding needed to reflect a FY2014 supplemental request in the amount of \$32.7 million and other updated information.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
2	56-1 - 56-2	1	new	new	Natural Resources	Appropriation		Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River This is a new FY2015 project to purchase the Stewart and Beeson parcels, located on the lower Kenai River. This purchase will allow for riverbank restoration, provide valuable public access, assist in resource management, and provide benefits to local communities.	0.0	0.0	580.8	0.0	1018 Exxon Valdez Oil Spill Settlement	580.8
3	23	1	18	24	Transportation and Public Facilities	Appropriation		Amend: Asset Management	0.0	6,000.0	0.0	0.0		6,000.0
4	24-25	1	19		Transportation and Public Facilities	Allocation		Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation The FY2015 Governor request is being increased from \$6,000,000 to \$12,000,000, providing an additional \$6,000,000 from the Alaska Marine Highway System Fund.	0.0	6,000.0	0.0	0.0	1076 Marine Highway System Fund	6,000.0
5	204 - 205	1	new	new	Transportation and Public Facilities	Appropriation		Aniak High School White Alice Communication System Site Clean-up This is a new FY2015 capital project. The Aniak High School, located on a former White Alice Communications System site, requires environmental cleanup. Costs will be shared by the three entities that have used the site - the federal and state government and private contractors.	2,497.5	0.0	903.0		1002 Federal Receipts 6,299.5 1004 General Fund 2,497.5 1061 Capital Improvement Project Receipts 903.0	9,700.0
6								FY2015 Capital Amendments Total	2,497.5	6,000.0	1,483.8	6,299.5		16,280.8