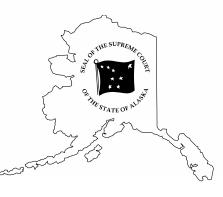




Senate Finance Capital Projects Overview

Presented by Doug Wooliver, Deputy Director

February 18, 2014





SB119 Court Projects - \$6,900,000

- Electronic Filing/Records Management
 System
- Deferred Maintenance Projects





Electronic Filing/Records Management System - 52410

- \$4.4 million for third phase of multi-year project
- Electronic transmission of documents with goal of moving to "paperless"
- Electronic exchange of data between justice agencies (Law, DPS, Munis, Cities)
- Improved justice system efficiencies and potential cost savings





Deferred Maintenance, Renewal, Repair and Equipment - 54564

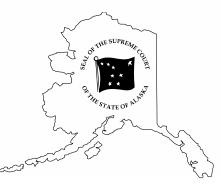
- SB119 includes \$2.5 million for court projects
- Addition of \$5.0 million needed to eliminate remaining project backlog





Deferred Maintenance, Renewal, Repair and Equipment - 54564

- Anchorage Boney Courthouse 58746
- Palmer Courthouse 45582
- Sitka Court and Office Building 58745
- Kotzebue Armory 58749
- Juneau Dimond Courthouse 58744
- Kodiak Court and Office Building 58748





Court Projects not included in SB119

- Juneau Superior Court Remodel
- Court Security Projects
- Statewide Remodel Projects
- Court Communications Equipment
- Replace Worn Furnishings and Repair Specialized
 Finishes in Public Use Spaces
- Statewide Building Code and Energy Upgrade for Court Buildings
- Conversion of Audio Records to Digital Format Phase I





Juneau Superior Court Remodel – 61533(CAPSIS)

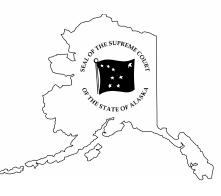
- \$1,201,200 Addition of courtroom and grand jury hearing room
 - Current hearing room too small to accommodate grand jury
- High number of superior court filings per superior court judge
- Increase operational efficiency and reduce delays in cases and hearings
- Court system's second highest priority capital project





Court Security Projects — 61536 (CAPSIS)

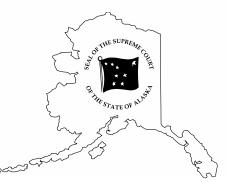
- Security projects total \$8.6 million for a statewide, multi-year project
- Physical security for public, judges, staff, jurors, and others court users
- Integrate security operations and technology with the architecture





Court Security Projects (cont.) – 61536 (CAPSIS)

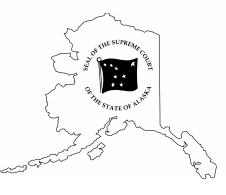
- Access control and physical barriers
 - Badging systems, screening equipment, single point of entry, cameras
 - Segregated prisoner delivery paths and elevators and security fencing around court perimeters
- Ballistic shielding for judicial benches and clerks' counters
- Duress alarms, surveillance systems, and holding cells





Statewide Remodeling Projects – 61538 (CAPSIS)

- Reconstruct judicial benches and clerical work areas to accommodate new technology
- Minor remodels to address specific needs in courts throughout the state





Court Communications Equipment – 61539 (CAPSIS)

- Replacement of equipment used to capture audio recordings of court proceedings
 - The audio record is the official court record and is critical to case processing
- Replacement of telephone systems which are beyond their useful lives and are no longer supported by their manufacturers
 - These systems are relied upon to conduct telephonic proceedings, communicate with jurors, and respond to public inquiries





Replace Worn Furnishings and Specialized Finishes in Public Use Spaces — 61541 (CAPSIS)

- Upgrades and repairs for jury rooms, customer service areas, courtrooms, and libraries
- Furnishings worn, damaged, and uncomfortable
- Finishes unsafe, unsightly, and losing structural integrity





Statewide Building Code and Energy Upgrade for Court Buildings – 61542 (CAPSIS)

- Earthquake bracing
- Energy efficient light fixtures
- Americans with Disabilities (ADA) compliant doors
- Other miscellaneous upgrades for code and ADA compliance





Conversion of Audio Records to Digital Format – Phase I – 61543 (CAPSIS)

- Preserve original electronic court records
- Degradation of media (cassette tapes)
- Transfer media to server





Thank you for your time.

Questions?