

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 201
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB201-DEC-SWM-02-07-14
Title: PESTICIDES AND BROADCAST CHEMICALS
Sponsor: GARA
Requester: House Fisheries Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Solid Waste Management
OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	81.6		97.9	97.9	97.9	97.9	97.9
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	22.5		7.9	7.9	7.9	7.9	7.9
Commodities	7.5		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	113.6	0.0	108.3	108.3	108.3	108.3	108.3

Fund Source (Operating Only)

1004 Gen Fund	98.6		93.3	93.3	93.3	93.3	93.3
1005 GF/Prgm	15.0		15.0	15.0	15.0	15.0	15.0
Total	113.6	0.0	108.3	108.3	108.3	108.3	108.3

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: Environmental Health Date: 02/07/2014 08:30 AM
Approved By: Lynn Kent, Deputy Commissioner Date: 02/07/14
Agency: Department of Environmental Conservation

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 201

Analysis

Analysis/Assumptions:

The bill expands permitting and public notice and comment requirements for pesticide use in public places including apartment buildings and multi-family dwellings, portions of government offices and facilities where access is not restricted to employees, plazas, parks, public sports fields and transportation rights-of-way.

Personal Services:

One Environmental Program Specialist III (Range 18) in Anchorage to revise regulations; draft and issue public notice and comment periods for pesticide use permits; inspect permitted pesticide applications for permit compliance; provide technical assistance; take compliance actions, when necessary, and conduct public outreach to inform the public how these changes impact pesticide users that are not currently regulated. The position is budgeted ten months for the first year to allow for classification and recruitment time, and twelve months each year thereafter. Administrative support will be provided by existing staff.

Travel:

Routine travel within Alaska to conduct outreach and training, and for inspections and compliance work.

Services:

Regulation revisions will require assistance from the Department of Law during the first year. Routine outreach costs for printing and advertisements will occur each year.

Commodities:

New employee costs in the first year. Outreach materials for the first and subsequent years.