

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 210
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB210-EED-SSA-2-7-14
Title: STUDENT RESTRAINT, SECLUSION, PSYC
DRUGS
Sponsor: MILLETT, AUSTERMAN
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	14.0		14.0	14.0	14.0	14.0	14.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	14.0	0.0	14.0	14.0	14.0	14.0	14.0

Fund Source (Operating Only)

1004 Gen Fund	14.0		14.0	14.0	14.0	14.0	14.0
Total	14.0	0.0	14.0	14.0	14.0	14.0	14.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/14

Why this fiscal note differs from previous version:

Initial version

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Division: Director, Teaching and Learning Support Date: 02/07/2014 06:15 PM
Approved By: Mike Hanley Date: 02/07/14
Agency: Commissioner

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB210

Analysis

Section 14.33.125 (f)(1) (2) (3): requires school districts to report three new data elements to the department. This section does not require new duties of EED, other than collecting the data. This fiscal note is based on collection of reports only and does not provide for any analysis or cumulative and summary reporting by EED. The design of a data collection notebook and technical assistance to support districts in completing the data collection yearly at \$7.0.

Section 14.33.127 (a): requires EED to approve crisis intervention programs for schools. This fiscal note is based on EED's responsibility to identifying crisis intervention programs and build a webpage with a list of current evidence-based prevention and intervention programs for schools to choose from at \$7.0.