

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 163  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB163-EED-SSA-2-10-14  
Title: EMPLOYMENT OF PERSONS WITH  
DISABILITIES  
Sponsor: MCGUIRE  
Requester: Senate Labor & Commerce Committee

Department: Department of Education and Early Development  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services	100.0		45.0	45.0	45.0		
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>100.0</b>	<b>0.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	100.0		45.0	45.0	45.0		
<b>Total</b>	<b>100.0</b>	<b>0.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/14

## Why this fiscal note differs from previous version:

Initial version

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Division: <u>Director, Teaching and Learning Support</u>	Date: <u>02/10/2014 04:38 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>02/10/14</u>
Agency: <u>Commissioner</u>	

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. SB163**

**Analysis**

Sec.1 14.30.278 (b) Current data collection would need to be modified to reflect this new district reporting requirement. The Student Report Manager software system, to gather data reliably, is \$40.0 to modify. Handbook modifications and initial year district technical assistance on new reporting requirement is estimated at \$60.00. Statewide district technical assistance to establishing reliable data gathering methods around these elements for three subsequent years is \$45.0.