

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 211
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB211-DHSS-CDDG-02-05-14
Title: EMPLOYMENT OF PERSONS WITH
DISABILITIES
Sponsor: ** MILLETT, GATTIS
Requester: House Labor & Commerce Committee

Department: Department of Health and Social Services
Appropriation: Senior and Disabilities Services
Allocation: Community Developmental Disabilities Grants
OMB Component Number: 309

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Senior and Disabilities Services</u>	Date: <u>01/22/2014 12:00 AM</u>
Approved By: <u>Sarah Woods, Deputy Director</u>	Date: <u>02/05/14</u>
Agency: <u>Finance & Management Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB211

Analysis

The bill would directly impact DHSS by adding a new provision, AS 47.80.135, to make gainful employment in the general workforce in an integrated setting the primary objective and preferred outcome of the programs under AS 47.80.130, which is the authority for the grant program for individuals with intellectual and developmental disabilities. Although not in statute, this outcome is already the preferred outcome for employment-related services for individuals with intellectual and developmental disabilities.

The new provision is consistent with a department objective to increase the number of Alaska families who are employed, and with a Division of Senior and Disabilities Services performance measure to increase the percentage of individuals receiving employment-related services who achieve employment.

DHSS would also be required to report on its progress annually to the Alaska Mental Health Trust Authority.

No provision of this bill would require additional spending under AS 47.80.130. DHSS does not anticipate a need for additional funding to meet the annual reporting requirements.