

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 93
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB093-DOLWD-CO-1-21-14
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: OLSON
Requester: Senate Finance

Department: Department of Labor and Workforce Development
Appropriation: Commissioner and Administrative Services
Allocation: Commissioner's Office
OMB Component Number: 340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services		509.1	509.1	509.1	509.1	509.1	509.1
Travel							
Services		26.8	26.8	26.8	26.8	26.8	26.8
Commodities							
Capital Outlay							
Grants & Benefits		4,997.2	4,997.2	4,997.2	4,997.2	4,997.2	4,997.2
Miscellaneous							
Total Operating	0.0	5,533.1	5,533.1	5,533.1	5,533.1	5,533.1	5,533.1

Fund Source (Operating Only)

1151 VoTech Ed		5,533.1	5,533.1	5,533.1	5,533.1	5,533.1	5,533.1
Total	0.0	5,533.1	5,533.1	5,533.1	5,533.1	5,533.1	5,533.1

Positions

Full-time		5.0	5.0	5.0	5.0	5.0	5.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for 2nd session to accurately reflect FY2015 and out year costs.

Prepared By:	Paloma Harbour, Director	Phone:	(907)465-5984
Division:	Administrative Services	Date:	01/03/2014 09:00 AM
Approved By:	Dianne Blumer, Commissioner	Date:	01/03/14
Agency:	Office of the Commissioner		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB 93

Analysis

This proposed legislation extends the current Technical and Vocational Education Program (TVEP) allocation through June 30, 2024. Currently, the allocation expires June 30, 2014.

Out-year cost estimates are based on TVEP receipts included in the department's FY2015 budget request and will be revised on an annual basis based on the balance of the fund.

The grants line authorization represents the legislation's direct allocations that pass through the department to Kotzebue Technical Center; Alaska Vocational Technical Center; Northwestern Alaska Career and Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elitnaurviat, Inc. People's Learning Center; Delta Career Advancement Center; and New Frontier Vocational Technical Center.

Personal services and services expenses are related to TVEP grant administration and revenue collection through the unemployment insurance tax system. Expenses related to these activities must be charged to a state fund source as they are related to a state program and are not an allowable federal expense.

Position counts are based on an average personal services cost of approximately \$100.0 per full-time position and rounded to the nearest whole number.