

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 93
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB093-EED-SSA-1-21-14
Title: TECHNICAL/VOCATIONAL EDUCATION
PROGRAM
Sponsor: OLSON
Requester: Senate Finance Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		434.5	434.5	434.5	434.5	434.5	434.5
Miscellaneous							
Total Operating	0.0	434.5	434.5	434.5	434.5	434.5	434.5

Fund Source (Operating Only)

1151 VoTech Ed		434.5	434.5	434.5	434.5	434.5	434.5
Total	0.0	434.5	434.5	434.5	434.5	434.5	434.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? YES
If yes, by what date are the regulations to be adopted, amended or repealed? 12/01/14

Why this fiscal note differs from previous version:

Updated for 2nd session and to accurately reflect out year costs.

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Approved By: Mike Hanley
Agency: Commissioner

Phone: (907)465-8721
Date: 01/14/2014 11:15 AM
Date: 01/14/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB93

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. Senate Bill 93 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in DEED's FY2015 budget request and will be revised on an annual basis based on the balance of the fund.

This funding is a grant from The Department of Education & Early Development to the Galena Project Education Vocational Training Center.