



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

**Department of Labor and
Workforce Development**

Office of the Commissioner

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February 6, 2014

The Honorable Alan Austerman
The Honorable Bill Stoltze
Co-Chairs of House Finance
State Capitol Building
Juneau, AK 99801-1182

Dear Representatives Austerman and Stoltze,

Thank you for the opportunity to provide your committee with an overview of the Department of Labor and Workforce Development's FY2015 budget. Please accept the following in response to questions posed by members of the House Finance committee.

Question:

What is the cost per participant for Alaska Vocational Technical Center (AVTEC) training programs?

Answer:

Based on the FY2015 budget and the most recent fiscal year's enrollment, FY2013, the cost per participant is between \$10,134 and \$11,066, the attachment AVTEC Costs Per Student provides additional information for review.

Question:

What is the ratio of state funding to student funding?

Answer:

For the FY2015 Governors Budget, there is \$1.76 state funding for each \$1.00 of AVTEC receipts, please see attachment AVTEC Funding Ratios (01-06-14 update) for further information.

It is my understanding that any additional questions would be compiled in a punch list by the House Finance Subcommittee and forwarded to us to address. I would welcome the opportunity to speak with you further if desired.

Sincerely,

A handwritten signature in blue ink that reads "Dianne Blumer".

Dianne Blumer
Commissioner