

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SB 104  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB104-LAW-CIV-02-01-14  
Title: APPROPRIATIONS FROM THE DIVIDEND FUND  
Sponsor: DYSON  
Requester: (S) STATE AFFAIRS

Department: Department of Law  
Appropriation: Civil Division  
Allocation: Collections and Support  
OMB Component Number: 2210

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	255.5		255.5	113.1	113.1	113.1	113.1
Travel							
Services	118.9		18.9	18.9	18.9	18.9	18.9
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>374.4</b>	<b>0.0</b>	<b>274.4</b>	<b>132.0</b>	<b>132.0</b>	<b>132.0</b>	<b>132.0</b>

## Fund Source (Operating Only)

1004 Gen Fund	374.4		274.4	132.0	132.0	132.0	132.0
<b>Total</b>	<b>374.4</b>	<b>0.0</b>	<b>274.4</b>	<b>132.0</b>	<b>132.0</b>	<b>132.0</b>	<b>132.0</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time	1.0		1.0	1.0	1.0	1.0	1.0
Temporary	2.0		2.0				

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable; initial version

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Approved By: Michael Geraghty  
Agency: Office of the Attorney General

Phone: (907)465-5427  
Date: 02/01/2014 12:00 AM  
Date: 02/01/14

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. SB 104

### Analysis

SB104 creates the PFD Criminal Fund and establishes a priority for payments from the fund. The PFD Criminal Fund would be made up of money that the PFD Division would have paid during the previous fiscal year to felons and misdemeanants who were ineligible to receive the PFD. The bill sets a priority scheme for payments from the Criminal Fund in the following order: court-ordered restitution; past due child support; court-ordered drug and alcohol programs; and last, costs of incarceration.

The Department of Law, Collections Unit, would submit restitution order balances to the PFD Division and also distribute any PFD Criminal Fund payments to the victim. The Collections Unit would also set up an account to recover 50% of the restitution paid from the PFD Criminal Fund from the criminal.

This bill would require the Collections Unit to change its current business processes and enhance its current collections database. The cost for database enhancements is estimated to be \$100,000. The Collections Unit would have to audit about 3,000 restitution accounts to prepare for the mass distribution from the PFD Criminal Fund. The Collections Unit would need two long-term, nonpermanent Accountant II positions for two years to audit cases and a part time Accountant II/Litigation Assistant for permanent work changes associated with this bill. A full time permanent Accounting Technician II in Administrative Services would be needed for ongoing payment processing and technical accounting support.