

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SB 109
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB109-DNR-CACFA-1-31-14
Title: ADVISORY COMMISSION ON FEDERAL MGT
AREAS
Sponsor: COGHILL
Requester: Senate Resources

Department: Department of Natural Resources
Appropriation: Administration & Support Services
Allocation: Citizen's Advisory Commission on Federal Areas
OMB Component Number: 2225

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services		230.8	230.8	230.8	230.8	230.8	230.8
Travel		31.6	31.6	31.6	31.6	31.6	31.6
Services		18.9	18.9	18.9	18.9	18.9	18.9
Commodities		4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	285.3	285.3	285.3	285.3	285.3	285.3

Fund Source (Operating Only)

1004 Gen Fund		285.3	285.3	285.3	285.3	285.3	285.3
Total	0.0	285.3	285.3	285.3	285.3	285.3	285.3

Positions

Full-time		1.0	1.0	1.0	1.0	1.0	1.0
Part-time		1.0	1.0	1.0	1.0	1.0	1.0
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **NO**
If yes, by what date are the regulations to be adopted, amended or repealed? **N/A**

Why this fiscal note differs from previous version:

Initial Version

Prepared By: <u>Esther Tempel, Legislative Liaison</u>	Phone: <u>(907)465-4730</u>
Division: <u>Commissioner's Office</u>	Date: <u>01/31/2014 12:00 PM</u>
Approved By: <u>Joe Balash, Commissioner</u>	Date: <u>01/31/14</u>
Agency: <u>Department of Natural Resources</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. SB109

Analysis

SB 109 extends the sunset date of the Citizen's Advisory Commission on Federal Areas (CACFA) in Alaska through June 30, 2021. This fiscal note extends the amount included in the FY2015 Governor's Budget for CACFA through FY20; however, funding is required through FY21.