

**Figure 3 - Revenue Collections Detail**

Listed in order of total amount FY 2012 total receipts  
All receipts are General Fund unless otherwise designated

TAX TYPE	FY 2012	FY 2011	FY 2010
<b>Fisheries Business Tax</b>			
Established			
Shore-based	\$38,007,287	\$32,930,706	\$22,769,614
Floating	7,356,146	6,337,078	5,045,905
Cannery	5,151,867	6,347,450	4,792,527
Developing			
Shore-based	65,474	53,585	44,158
Floating	725	340	1,037
<b>Total Tax</b>	<b>50,581,499</b>	<b>45,669,159</b>	<b>32,653,241</b>
Prepayments	2,405,470	1,314,972	3,612,603
Penalties and Interest	995,246	157,442	313,438
License Fees	12,250	12,475	13,250
Less Credits			
Winn Brindle	(175,338)	(184,817)	(123,060)
Alaska Education	(650,015)	(449,730)	(450,000)
Salmon Product Development	(71,598)	(2,057,255)	(4,074,071)
<b>Total Receipts</b>	<b>53,097,514</b>	<b>44,462,246</b>	<b>31,945,400</b>
Fisheries Business Tax Shared			
Direct to Municipalities	(24,576,578)	(22,216,898)	(16,255,158)
DCCED* Municipal Allocation	(2,075,432)	(2,153,491)	(1,686,964)
<b>Amount Retained by State</b>	<b><u>\$26,445,504</u></b>	<b><u>\$20,091,857</u></b>	<b><u>\$14,003,278</u></b>
* Department of Commerce, Community and Economic Development			
<b>Mining License Tax</b>			
<b>General Fund</b>			
Tax Before Credits	\$46,792,131	\$50,085,541	\$29,673,039
Penalties and Interest	6,926	(34,164)	98,416
Mineral Exploration Incentive Credit	(5,873,944)	(949,466)	0
Alaska Education Credit	(282,928)	(121,397)	(94,471)
<b>Total Receipts - General Fund</b>	<b>40,642,185</b>	<b>48,980,514</b>	<b>29,676,984</b>
<b>Constitutional Budget Reserve Fund (CBRF)</b>	<b><u>53,648</u></b>	<b><u>607,605</u></b>	<b><u>48,116</u></b>
<b>Total Receipts - All Funds</b>	<b><u>\$40,695,833</u></b>	<b><u>\$49,588,119</u></b>	<b><u>\$29,725,100</u></b>