

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 207
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB207-DNR-CDB-2-3-14
Title: AGRICULTURE; AGRICULTURAL LOANS
Sponsor: FEIGE
Requester: House Resources Committee

Department: Department of Natural Resources
Appropriation: Administration & Support Services
Allocation: Conservation & Development Board
OMB Component Number: 2633

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	(17.9)	43.0					
Travel	(5.7)	13.7					
Services	(25.1)	58.6					
Commodities	(0.5)	1.2					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(49.2)	116.5	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	(49.2)	116.5					
Total	(49.2)	116.5	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial Version

Prepared By: Shana Joy
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Approved By: Joe Balash, Commissioner
Agency: Department of Natural Resources
Phone: (907)269-5007
Date: 02/03/2014 12:00 PM
Date: 02/03/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB207

Analysis

HB 207 repeals AS 41.10.040, which established the Alaska Natural Resource Conservation and Development Board (NRCDB). The bill also repeals certain sections of AS 41.10 related to the executive director of the NRCDB, the appointment process for the board, qualifications and terms of board members, meetings, vacancies, compensation and per diem, and duties.

HB 207 creates a new Board of Agriculture, Conservation, and Development (BACD) under AS 03.09.010 and transfers responsibility for soil and water conservation districts from the NRCDB to the new BACD.

HB 207 is effective January 31, 2015. Expenses for the first seven months of the fiscal year (July 2014 - January 2015) in the amount of \$67.3 will be required to continue operations under the current statutes, and to prepare for the transition to the new structure proposed in this legislation. Approximately five months of expenses (February 2015 through June 2015) for the Natural Resource Conservation and Development Board (NRCDB) in the amount of \$49.2 could be deleted from the FY2015 operating budget.

Expenses anticipated for travel, services and commodities under the current statutes in the first seven months of FY2015 include one in-person meeting of the NRCDB, registration for and participation in the Alaska Association of Conservation Districts' fall conference, and support of the soil and water conservation districts' operations (\$2.5 for each of the 12 districts for operations expended at the beginning of the fiscal year). The personal services in the FY2015 Governor's budget funds approximately four months of a shared Project Assistant position that serves as the Executive Director of the NRCDB. The remainder of the NRCDB operating budget component (\$67.3) could be deleted in FY2016.