



Where does our money come from

Three income classifications;

Federal grants & contracts -- State grants & contracts -- Local Income

Approx. amounts for 2012

\$90,000.00	Federal grants	EDA \$70,000
	Federal contracts	
\$155,000.00	State grants	ARDOR \$62,000
\$570,000.00	State contracts	
\$120,000.00	Membership fees	
\$60,000.00	Annual Meeting registrations	
\$26,000.00	Scholarship Auction & Donations	
\$25,000.00	Mid-Session Summit registrations	
\$40,000.00	Sponsors	
\$4,440.00	In-Kind Income	
<u>\$9,700.00</u>	Other Income	(project donations and trades)
<u>\$285,140.00</u>		
\$1,100,140.00	FY12 Total Income	

All grants and contracts are project based and "reimbursable" -- the funds must first be spent and reported according to the individual grant or contract requirements, then the expenses are reimbursed to Southeast Conference, usually quarterly.

Most of our grants and contracts are "multi-year" because the projects they support take more than one year to accomplish - some are as short as 18 months, others are as long as five years.

Revenue

FY06	\$880,000.00
FY07	\$600,000.00
FY08	\$550,000.00
FY09	\$800,000.00
FY10	\$800,000.00
FY11	\$950,000.00
FY12	\$1,100,140.00





ALASKA POWER & TELEPHONE COMPANY

PORT TOWNSEND, WA 98368

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August 28, 2012

The Honorable Sean Parnell
Capitol Building
Juneau, AK 99811

Dear Governor Parnell

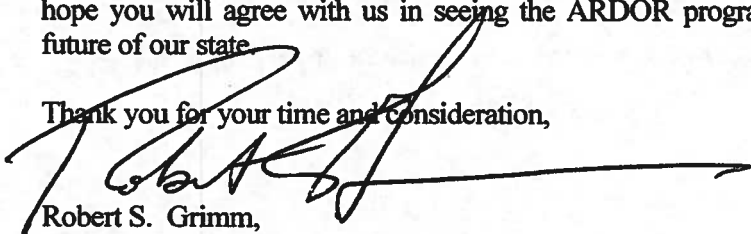
Alaska Power & Telephone Company supports the Alaska Regional Development Organization (ARDOR) program. The Alaska legislature has continued to reauthorize the program since 1988 and should do so again, as it is a sound investment in the future of our state. The ARDORs provide services to stimulate economic development across the state, often in isolated and economically depressed regions and serve as a point of coordination between local, state, and federal agencies.

We also support legislation that increases ARDOR program funding to the maximum amount allowable. The ARDORs have accomplished admirable goals in business development, community planning, and infrastructure improvements and continue to do so. Increased funding will allow the ARDORs to enhance their services and increase the businesses and agencies they collaborate with.

Locally, we have collaborated with Southeast Conference in regards to its Mining and Energy Committees. We could not have been this successful without the support and assistance of Southeast Conference and the ARDOR program. We have been successful in moving away from fossil fuel generation to renewable resources (hydropower) almost entirely and expanding the electrical transmission system on both Prince of Wales Island and Upper Lynn Canal (Haines/Skagway) to connect many isolated communities. SE Conference was a valuable partner and played a key role.

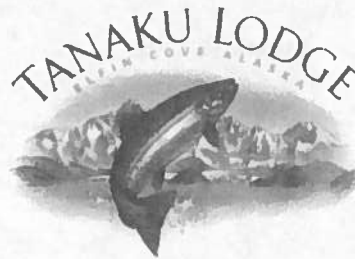
We enjoy the working relationship we have with our regional ARDOR and would like that relationship to continue and grow. Alaska Power & Telephone Company fully supports the continued reauthorization of the ARDOR program, as well as an increase in base funding. We hope you will agree with us in seeing the ARDOR program as a sound investment in the future of our state.

Thank you for your time and consideration,



Robert S. Grimm,
President & CEO of
Alaska Power & Telephone Company

*Alaska Power Company • Alaska Telephone Company • AP&T Wireless, Inc. • AP&T Long Distance, Inc.
North Country Telephone, Inc. • Bettles Telephone, Inc. • Goat Lake Hydro, Inc. • BBL Hydro, Inc.*



August 27th, 2012

The Honorable Sean Parnell
Capitol Building
Juneau, AK 99811

Dear Governor Parnell

The Community of Elfin Cove supports the Alaska Regional Development Organization (ARDOR) program. The Alaska legislature has continued to reauthorize the program since 1988 and should do so again, as it is a sound investment in the future of our state. The ARDORs provide services to stimulate economic development across the state, often in isolated and economically depressed regions and serve as a point of coordination between local, state, and federal agencies.

We also support legislation that increases ARDOR program funding to the maximum amount allowable. The ARDORs have accomplished admirable goals in business development, community planning, and infrastructure improvements and continue to do so. Increased funding will allow the ARDORs to enhance their services and increase the businesses and agencies they collaborate with.

Locally, we have collaborated with Southeast Conference to work on many projects including hydropower, water, sewer, solid waste study, also mail service, boardwalk repairs, and our town generating system. We could not have been this successful without the support and assistance of Southeast Conference and the ARDOR program.

We enjoy the working relationship we have with our regional ARDOR and would like that relationship to continue and grow. Elfin Cove fully supports the continued reauthorization of the ARDOR program, as well as an increase in base funding. We hope you will agree with us in seeing the ARDOR program as a sound investment in the future of our state.

Thank you for your time and consideration,

Dennis Meier
President CECNP

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