

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version SB 139
Fiscal Note Number 1
(S) Publish Date 1/24/14

Identifier (file name) EED-K12-01-21-14
Title Education Initiative
Sponsor Rules by Request of Governor
Requester Governor
Dept. Affected Education & Early Development
Appropriation K-12 Support
Allocation Foundation Program
OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

Prepared by Elizabeth Nudelman, Director
Division School Finance and Facilities
Approved by Mike Hanley
Division Commissioner

Phone (907) 465-8679
Date/Time 1/17/14 1:00 PM
Date 1/17/2014

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SB 139

Analysis

This bill amends AS14.17.470 by increasing the base student allocation (BSA) of \$5,680 for the next three fiscal years.

The increases are as follows:

- * FY2015: \$85 to \$5,765 totaling \$21,063,557.
- * FY2016: \$58 to \$5,823 totaling \$14,365,810.
- * FY2017: \$58 to \$5,881 totaling \$14,365,810.

The effective dates are July 1, 2014, July 1, 2015, and July 1, 2016, respectively.

Fiscal Note Analysis #1

Bill No. SB 139

Department of Education & Early Development

Prepared 1/21/2014

FN: BSA Increase for FY15 - FY17

Prepared by School Finance

	FY2015		FY2016		FY2017	
BSA	\$5,765		\$5,823		\$5,881	
	BSA increase of		Yr 2 BSA increase		Yr 3 BSA increase	
School District	\$85		\$58		\$58	
Alaska Gateway	\$ 116,325		\$ 79,375		\$ 79,375	
Aleutian Region	19,214		13,110		13,110	
Aleutians East Borough	82,323		56,173		56,173	
Anchorage	6,300,208		4,298,965		4,298,965	
Annette Island	64,873		44,267		44,267	
Bering Strait	575,532		392,716		392,716	
Bristol Bay Borough	34,093		23,263		23,263	
Chatham	46,985		32,061		32,061	
Chugach	39,687		27,080		27,080	
Copper River	97,764		66,710		66,710	
Cordova	63,598		43,397		43,397	
Craig	76,683		52,324		52,324	
Delta/Greely	148,381		101,248		101,248	
Denali Borough	100,756		68,752		68,752	
Dillingham	107,084		73,069		73,069	
Fairbanks N. Star Borough	2,248,654		1,534,375		1,534,375	
Galena	299,970		204,685		204,685	
Haines Borough	53,073		36,215		36,215	
Hoonah	35,820		24,443		24,443	
Hydaburg	22,798		15,556		15,556	
Iditarod Area	85,013		58,008		58,008	
Juneau Borough	744,152		507,775		507,775	
Kake	28,708		19,589		19,589	
Kashunamiut	80,079		54,641		54,641	
Kenai Peninsula Borough	1,460,987		996,909		996,909	
Ketchikan Gateway Borough	404,180		275,793		275,793	
Klawock	35,531		24,244		24,244	
Kodiak Island Borough	442,438		301,900		301,900	
Kuspuk	111,876		76,339		76,339	
Lake & Peninsula Borough	136,086		92,859		92,859	
Lower Kuskokwim	1,096,227		748,013		748,013	
Lower Yukon	587,673		401,000		401,000	
Mat-Su Borough	2,532,518		1,728,072		1,728,072	
Nenana	96,096		65,571		65,571	
Nome	144,622		98,683		98,683	
North Slope Borough	450,425		307,349		307,349	
Northwest Arctic Borough	565,387		385,793		385,793	
Pelican	13,850		2,479		2,479	
Petersburg	96,527		65,865		65,865	
Pribilof	29,989		20,464		20,464	
Saint Mary's	51,031		34,822		34,822	
Sitka Borough	250,214		170,734		170,734	
Skagway	17,581		11,996		11,996	
Southeast Island	83,301		56,841		56,841	
Southwest Region	191,356		130,573		130,573	
Tanana	17,280		11,791		11,791	
Unalaska	88,830		60,613		60,613	
Valdez	114,824		78,350		78,350	
Wrangell	55,481		37,858		37,858	
Yakutat	23,831		16,262		16,262	
Yukon Flats	112,706		76,906		76,906	
Yukon/Koyukuk	190,659		130,097		130,097	
Yup'it	131,933		90,026		90,026	
Mt. Edgecumbe High School	58,345		39,811		39,811	
TOTAL	\$ 21,063,557		\$ 14,365,810		\$ 14,365,810	