

# **Alaska Department of Military and Veterans Affairs**



## **FY2015 Overview**

**February 3, 2014**

# Mission

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To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency response; veterans services; and youth military style training and education.

# Core Services

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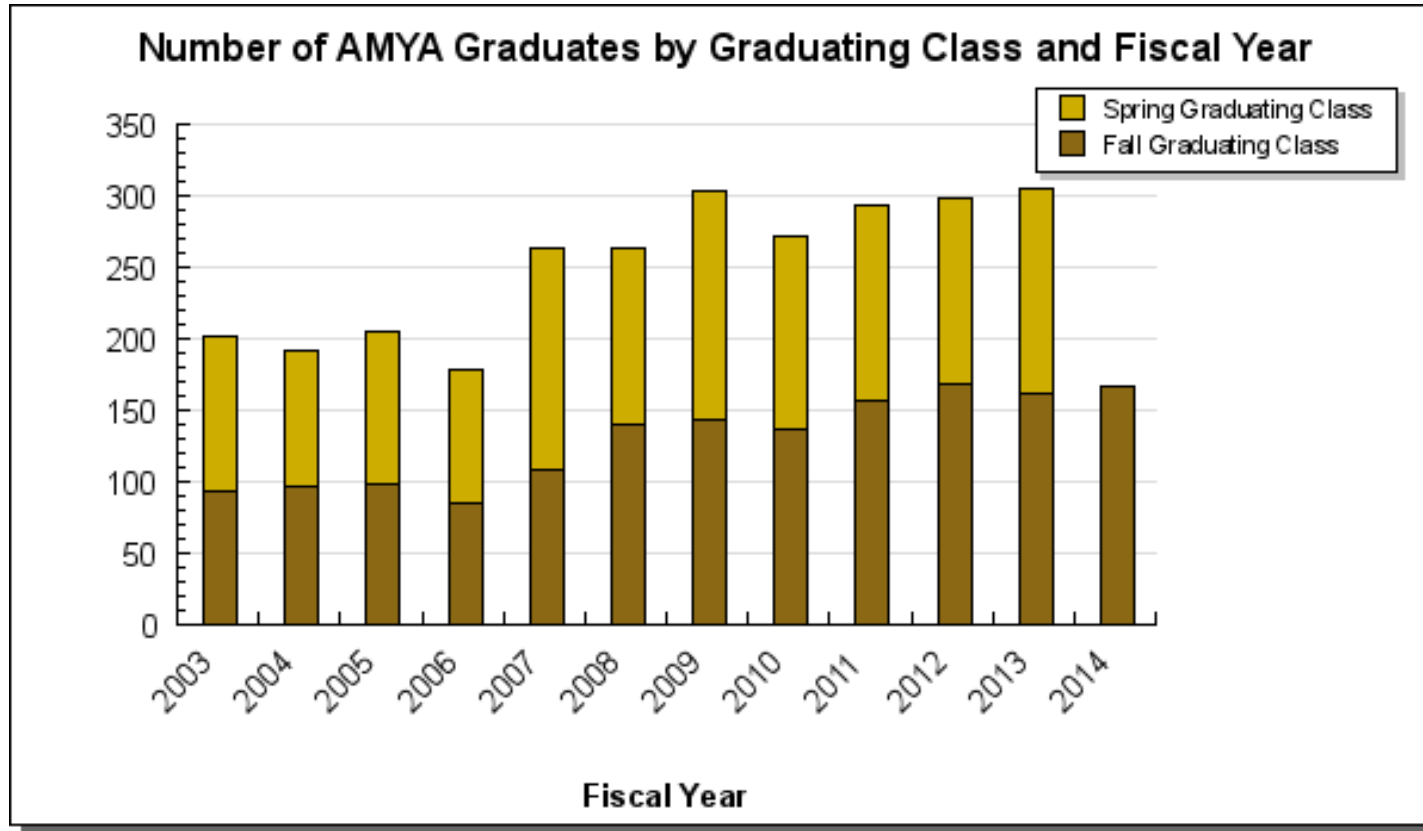
Defend and Protect Alaska and the United States

Disaster Preparedness/Response and Recovery

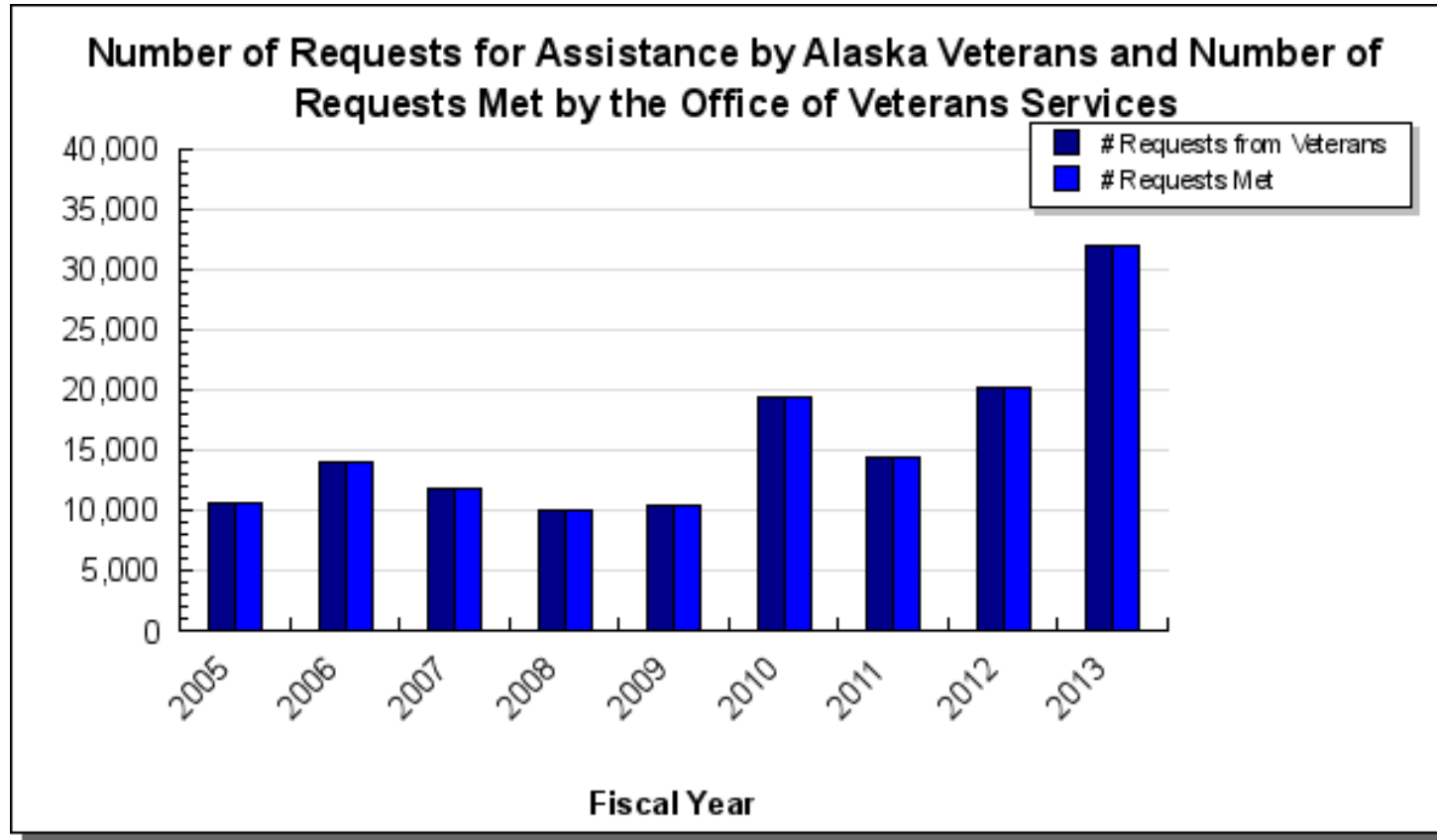
Youth Intervention

Outreach to Veterans and Military Families

# Measures & Results

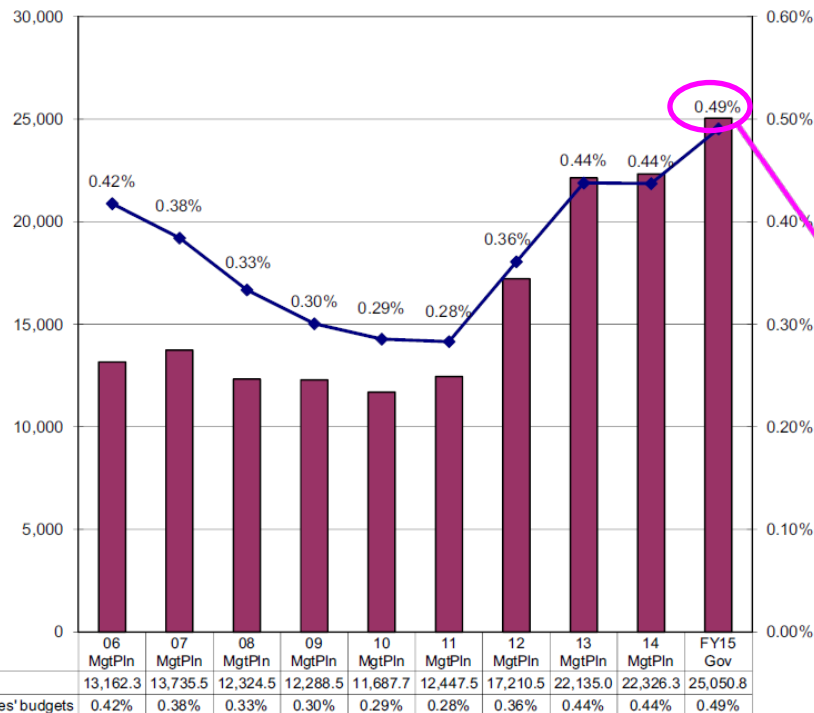


# Measures & Results



# General Fund Budget

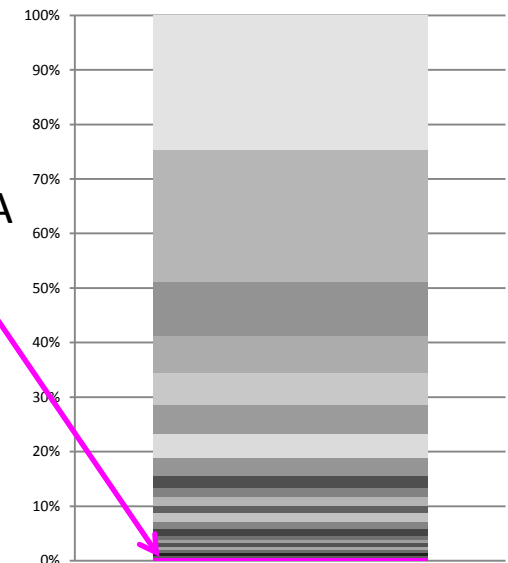
Department of Military & Veterans Affairs' Share of Total Agency Operations  
(GF Only)  
(\$ Thousands)



The department's GF budget grew by \$11.9 million between FY06 and FY15 Governor's Request – an average annual growth rate of 7.4%.

The department's total FY15 Governor's Request GF budget equals \$76 per resident worker.\*

Department of Military & Veterans' Affairs  
Share of Total Agency Operations  
(GF only)

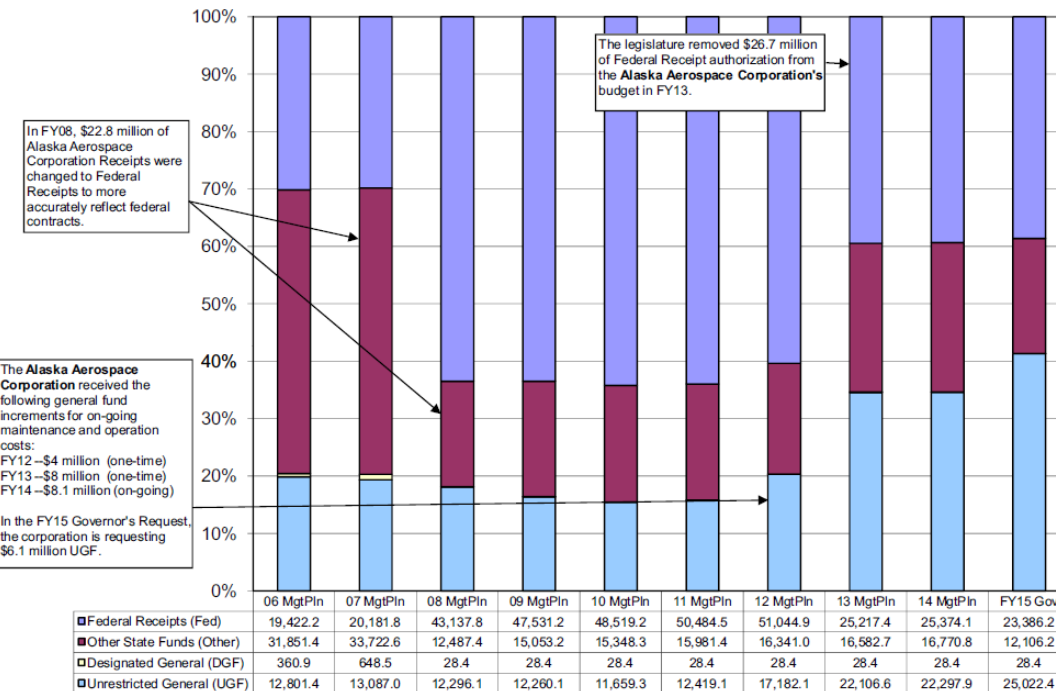


DMVA

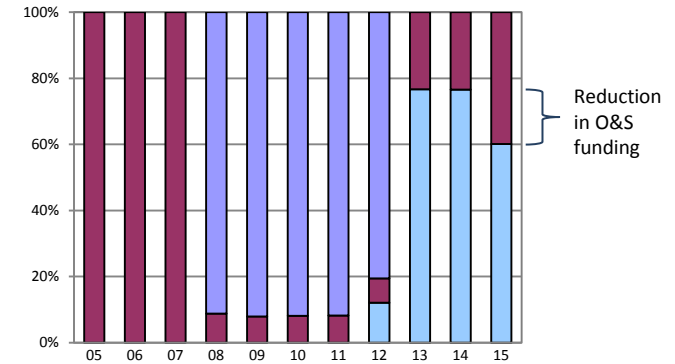
# Budget by Fund by Group

The percentage of general funds (UGF & DGF) in the department's budget was 20% in FY06 and is 41% in the FY15 Governor's Request.

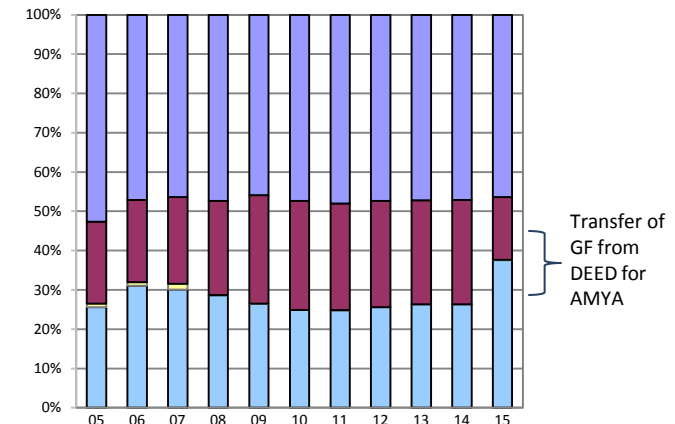
**Department of Military & Veterans' Affairs**  
Percent of the Total Department's Budget by Fund Group  
(All Funds)  
(\$ Thousands)



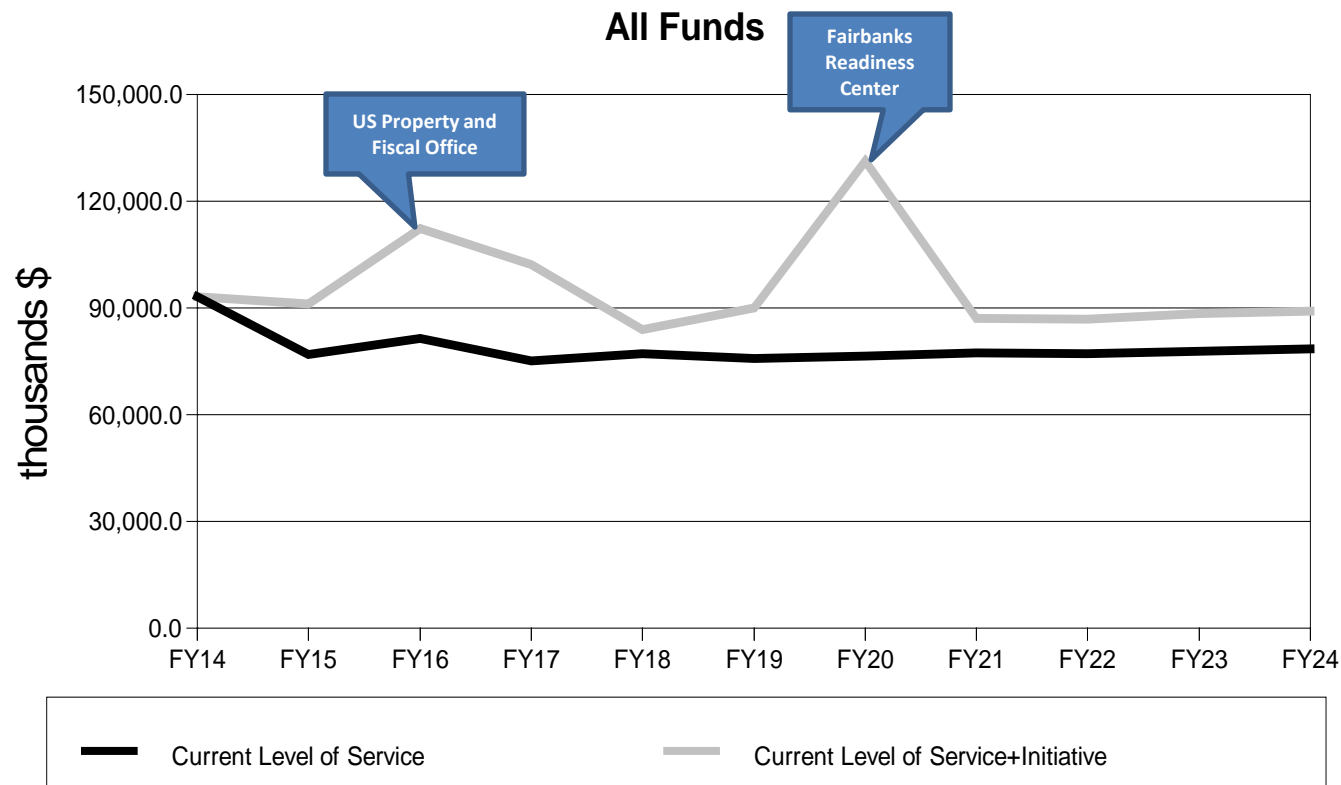
**Alaska Aerospace Corporation (AAC) Budget by Fund Group (All Funds)**



**DMVA Budget by Fund Group without AAC by Fund Group (All Funds)**



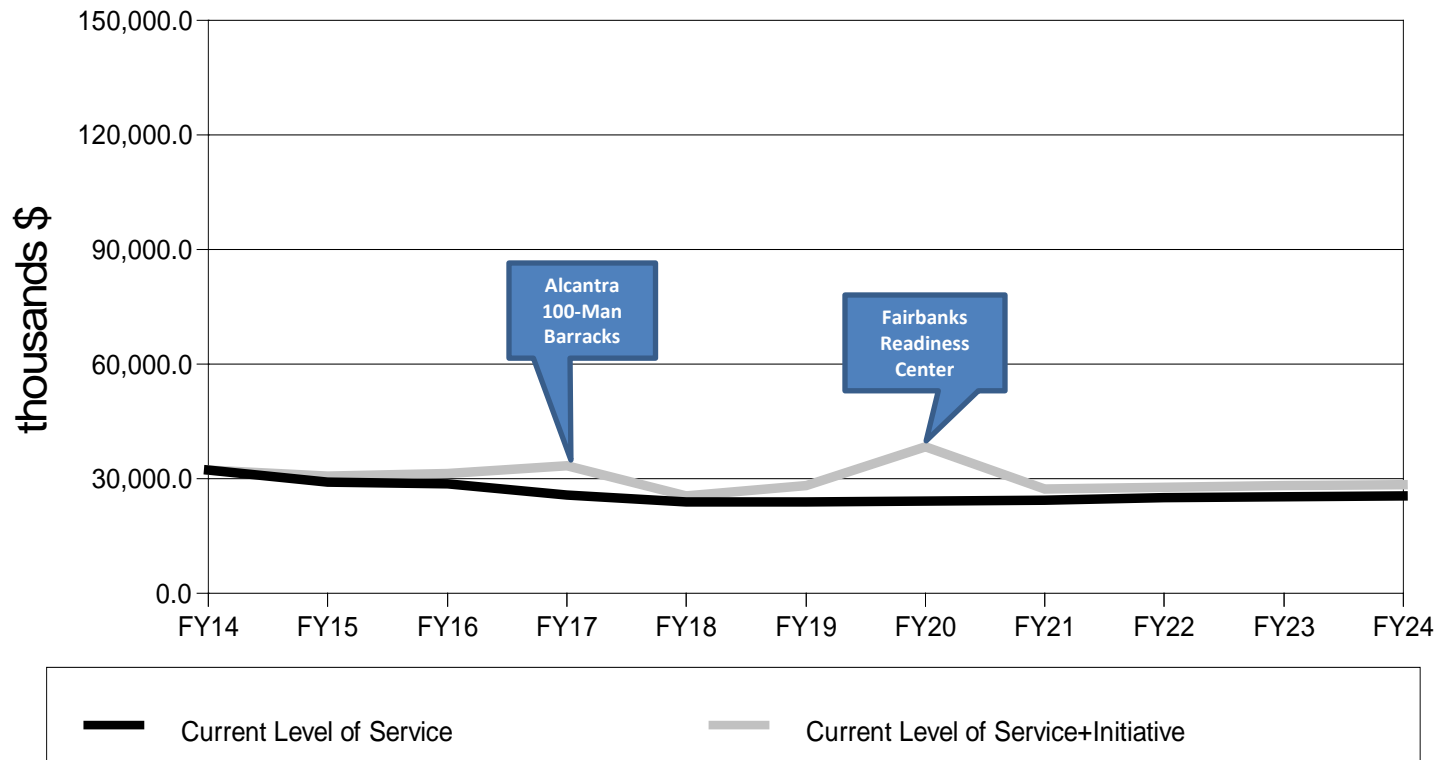
# 10-Year Plan - All Funds





# 10-Year Plan - GF

## General Funds



# Priority Issues

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- Continuing Department of Defense (DoD) budget and military force reductions as global war on terror subsides
- Base Realignment and Closure (BRAC)
- Fairbanks Cemetery Land
- Arctic Disaster Response & Recovery

# Questions?