

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 234
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB234-DCCED-RCA-01-23-14
Title: EXTEND REGULATORY COMMISSION OF
ALASKA
Sponsor: ** HAWKER, ISAACSON
Requester: Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska
OMB Component Number: 2417

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services		6,847.0	6,805.9	6,805.9	6,805.9	6,805.9	6,805.9
Travel		51.5	51.5	51.5	51.5	51.5	51.5
Services		2,371.4	2,276.2	2,276.2	2,276.2	2,276.2	2,276.2
Commodities		156.9	156.9	156.9	156.9	156.9	156.9
Capital Outlay		4.0	4.0	4.0	4.0	4.0	4.0
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	9,430.8	9,294.5	9,294.5	9,294.5	9,294.5	9,294.5

Fund Source (Operating Only)

1007 I/A Rcpts		140.0	140.0	140.0	140.0	140.0	140.0
1061 CIP Rcpts		50.0	50.0	50.0	50.0	50.0	50.0
1141 RCA Rcpts		9,104.5	9,104.5	9,104.5	9,104.5	9,104.5	9,104.5
1212 Stimulus09		136.3					
Total	0.0	9,430.8	9,294.5	9,294.5	9,294.5	9,294.5	9,294.5

Positions

Full-time		58.0	58.0	58.0	58.0	58.0	58.0
Part-time							
Temporary		4.0	3.0	3.0	3.0	3.0	3.0

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0

Estimated CAPITAL (FY2015) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: T. W. Patch, Chairman
Division: Regulatory Commission of Alaska
Approved By: Jeanne Mungle, Director
Agency: Administrative Services

Phone: (907)276-6222
Date: 01/23/2014 03:45 PM
Date: 01/24/14

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB234

Analysis

This legislation extends the termination date of the Regulatory Commission of Alaska (RCA) for eight years to June 30, 2022. The ARRA federal stimulus funds shown in FY 2015 are available through November 2014. The fiscal note reflects the decrease in federal funds and a related temporary employee beginning in FY2016.

The RCA is funded through the regulatory cost charge (RCC) mechanism, direct charges, inter-agency receipts, and ARRA federal stimulus funds. No general funds are directly allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.