

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 241
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB241-DCCED-CBPL-01-24-14
Title: EXTEND BOARD OF MARITAL & FAMILY
THERAPY
Sponsor: REINBOLD
Requester: House Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel		6.6	6.6	6.6	6.6		
Services		1.1	1.1	1.1	1.1		
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	7.7	7.7	7.7	7.7	0.0	0.0

Fund Source (Operating Only)

1156 Rcpt Svcs		7.7	7.7	7.7	7.7		
Total	0.0	7.7	7.7	7.7	7.7	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0

Estimated CAPITAL (FY2015) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Corporations, Business and Professional Licensing	Date:	01/24/2014 07:44 PM
Approved By:	Jeanne Mungle, Director	Date:	01/24/14
Agency:	Administrative Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB241

Analysis

HB241 extends the existing Board of Marital & Family Therapy through June 30, 2018. Adoption of the bill will continue existing activities by the board. Failure to adopt the bill will result in a one-year wind-down of the board, and the division will assume all licensing responsibility in FY2016.

The continuation of this board requires board members and one staff to travel to board meetings four times per year, one board member to attend tailored board training annually, and advertising for board meetings annually.

Cost estimates are based on FY2012 and FY2013 averaged direct actual costs for the biennial Marital and Family Therapy licensing program.

The total average annual direct expense of the board and program was \$36.2; \$27.9 personal services for staff such as licensing examiners and investigators, \$6.6 travel, \$1.6 services and \$0.1 supplies.

If the board sunsets, the following costs would cease: travel of \$6.6 for board members and one staff to attend four board meetings per year, and board travel to professional licensing conferences and training; services costs of \$1.0 for professional licensing conferences and training registration fees, and \$0.1 for advertising public notice of board meetings annually.

The remaining direct costs will continue in order to administer the Marital and Family Therapy licensing program.