Fiscal Note

State of Alaska 2014 Legislative Session		Bill Version: HB 240 Fiscal Note Number: () Publish Date:			
Identifier:	HB240-DCCED-CBPL-01-24-14	Department:	Department of Cor	mmerce, Community and	
Title:	EXTEND BOARD OF CHIROPRACTIC		Economic Develop	oment	
	EXAMINERS	Appropriation	: Corporations, Busi	iness and Professional	
Sponsor:	REINBOLD		Licensing		
Requester:	House Labor & Commerce	Allocation:	Corporations, Business and Professional		
			Licensing		
		OMB Component Number: 2360			

Expenditures/Revenues

Note: Amounts do not include i	nflation unless of	otherwise noted b	elow.			(Thousand	s of Dollars)
		Included in					
	FY2015	Governor's					
	Appropriation	FY2015	Out-Year Cost Estimates				
	Requested	Request					
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel		15.0	15.0	15.0	15.0	15.0	15.0
Services		1.6	1.6	1.6	1.6	1.6	1.6
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	16.6	16.6	16.6	16.6	16.6	16.6
Fund Source (Operating Only 1156 Rcpt Svcs)	16.6	16.6	16.6	16.6	16.6	16.6
							16.6
Total	0.0	16.6	16.6	16.6	16.6	16.6	16.6
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
Estimated SUPPLEMENTAL (FY2014) cost:	0.0			·		
•	•	0.0					
Estimated CAPITAL (FY2015)	0.0						
ASSOCIATED REGULATIONS	5						

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Corporations, Business and Professional Licensing	Date:	01/24/2014 07:58 PM
Approved By:	Jeanne Mungle, Director	Date:	01/24/14
Agency:	Administrative Services	_	

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2014 LEGISLATIVE SESSION

BILL NO. HB240

Analysis

HB240 extends the existing Board of Chiropractic Examiners through June 30, 2022. Adoption of the bill will continue existing activities by the board. Failure to adopt the bill will result in a one-year wind-down of the board, and the division will assume all licensing responsibility in FY2016.

Cost estimates are based on FY2012 and FY2013 averaged direct actual costs for this biennial Chiropractic program.

The total average annual direct expense of the board and program was \$65.2, \$45.8 personal services, for staff such as licensing examiners and investigators, \$15.0 travel, 4.1 services and \$.2 supplies

If the board sunsets, the following costs would cease: travel of \$15.0 for board members and one staff to attend four board meetings per year, and board travel to professional licensing conferences and training; services costs of \$1.5 for professional licensing conferences and training registration fees, and \$.1 for advertising public notice of board meetings annually.

The remaining direct costs will continue in order to administer the Chiropractic Examiners licensing program.