

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 87 (N)  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB087-EED-K12-2-7-13  
Title: EXTEND SPECIAL EDUCATION SERVICE  
AGENCY  
Sponsor: HIGGINS  
Requester: House Education Committee

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Special Schools  
OMB Component Number: 2735

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		2,035.5	2,035.5	2,035.5	2,035.5	2,035.5	2,035.5
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>

## Fund Source (Operating Only)

1004 Gen Fund		2,035.5	2,035.5	2,035.5	2,035.5	2,035.5	2,035.5
<b>Total</b>	<b>0.0</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>	<b>2,035.5</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

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Approved By: Mike Hanley  
Commissioner

Phone: (907)465-8679  
Date: 02/07/2013 04:00 PM  
Date: 02/07/13

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB87

### Analysis

This legislation extends the sunset date for the Special Education Service Agency (SESA) from June 30, 2013 to June 30, 2021. Additionally, the uncodified law is amended stating this Act is retroactive to June 30, 2013.

SESA is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence severely disabled students. [AS 14.30.600 - 660]