

FY15 Budget Overview

House Finance Committee

January 24, 2014

Legislative Finance Division

**Figure 1. December 2013 Revenue Forecast with Projected Expenditures
(\$ millions)**

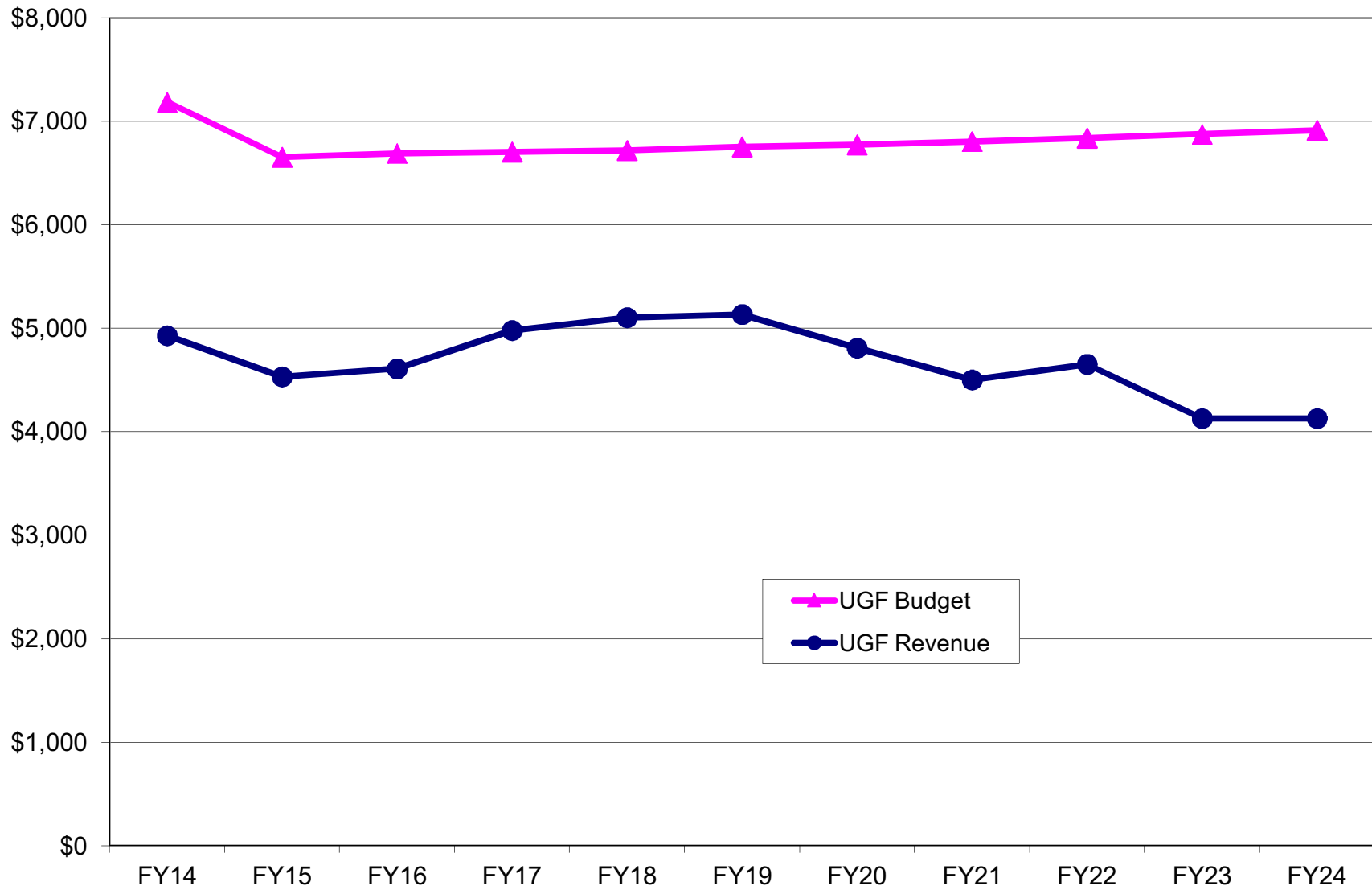


Figure 2. Budget Reserves (CBR & SBR) under the December 2013 Revenue Forecast and Indicated Expenditure Assumptions (\$ millions)

