State of Alaska

FY14 Estimated Additional State Contribution Allocated by Employer for PERS and TRS

DISCLAIMER: These are ESTIMATES based on an estimated employer payroll base. If employer payrolls are higher then the estimate, the allocated employer relief would be higher. If employer payrolls are lower than the estimate, the allocated employer relief would be lower.

PERS Employer Number	Employer Name	PERS Estimated Additional State Contribution	TRS Employer Number	Employer Name	TRS Estimated Additional State Contribution
101	STATE OF ALASKA	160,895,291.92	737	AK DEPT OF EDUCATION	2,411,239.31
113	UNIVERSITY OF ALASKA	18,316,692.25	733	UNIVERSITY OF AK	18,927,255.80
SCHOOL DISTRICTS					
102	SOUTHWEST REGION SD	470,626.73	756	SOUTHWEST REGION SD	1,864,976.38
103	ANNETTE ISLAND SD	116,713.00	770	ANNETTE ISLAND SD	779,624.10
104	BERING STRAIT SD	1,451,210.49	752	BERING STRAIT SD	5,689,438.55
105	CHATHAM SD	94,034.98	768	CHATHAM SD	551,966.17
108	JUNEAU BOROUGH SD	2,027,868.19	710	JUNEAU BOR SD	12,561,554.69
110	MATANUSKA-SUSITNA BOROUGH SD	4,250,991.49	722	MATANUSKA-SUSITNA BOR SD	35,936,943.54
111	ANCHORAGE SD	15,976,791.11	701	ANCHORAGE SD	110,078,522.96
112	COPPER RIVER SD	213,240.07	767	COPPER RIVER SD	1,071,046.15
117	FAIRBANKS NORTH STAR BOROUGH SD	5,675,183.42	706	FAIRBANKS NORTH STAR BOR SD	32,210,482.94
118	DENALI BOROUGH SD	173,954.79	764	DENALI BOROUGH SD	785,280.94
121	CHUGACH SD	75,149.46	771	CHUGACH SD	660,235.61
124	IDITAROD AREA SD	179,927.62	761	IDITAROD AREA SD	440,220.17
125	KUSPUK SD	314,126.26	755	KUSPUK SD	1,051,986.52
133	SITKA BOROUGH SD	401,240.25	727	SITKA BOR SD	3,722,559.90
137	VALDEZ CITY SD	353,019.61	730	VALDEZ CITY SD	1,889,117.60
138	HOONAH CITY SD	101,600.16	708	HOONAH CITY SD	366,858.28
141	GALENA CITY SD	564,750.63	735	GALENA CITY SD	1,948,389.34
146	WRANGELL PUBLIC SD	135,835.46	731	WRANGELL PUBLIC SD	920,916.05
149	NOME CITY SD	302,454.35	720	NOME CITY SD	1,575,543.27
153	LOWER YUKON SD	1,101,111.97	753	LOWER YUKON SD	4,998,145.98
154	NORTHWEST ARCTIC BOROUGH SD	1,000,688.16	751	NORTHWEST ARCTIC BOR SD	4,511,665.99
155	SOUTHEAST ISLAND SD	132,450.21	769	SOUTHEAST ISLAND SD	668,421.74
156	PRIBILOF SD	58,451.37	759	PRIBILOF SD	212,728.11
157	LOWER KUSKOKWIM SD	3,090,937.99	754	LOWER KUSKOKWIM SD	11,637,770.61
158	KODIAK ISLAND BOROUGH SD	973,936.77	718	KODIAK ISLAND BOR SD	6,737,266.10
159	YUKON FLATS SD	224,764.37	763	YUKON FLATS SD	875,145.65
160	YUKON / KOYUKUK SD	366,434.77	762	YUKON / KOYUKUK SD	1,908,805.45
161	NORTH SLOPE BOROUGH SD	1,798,084.08	736	NORTH SLOPE BOR SD	6,239,283.15
162	ALEUTIAN REGION SD	18,545.16	758	ALEUTIAN REGION SD	92,794.76
164	LAKE AND PENINSULA BOROUGH SD	390,470.80	757	LAKE & PENINSULA BOR SD	1,331,780.79
166	TANANA SD	12,500.10	775	TANANA SD	131,523.77
168	HYDABURG CITY SD	19,816.31	709	HYDABURG CITY SD	166,441.19
177	KETCHIKAN GATEWAY BOROUGH SD	767,454.49	714	KETCHIKAN GATEWAY BOR SD	5,671,068.72
184	BRISTOL BAY BOROUGH SD	85,031.62	742	BRISTOL BAY BOR SD	372,008.44
185	CORDOVA CITY SD	117,427.10	704	CORDOVA CITY SD	930,540.51
190	KENAI PENINSULA BOROUGH SD	2,923,095.70	746	KENAI PENINSULA BOR SD	20,328,798.33
195	YUPIIT SD	319,508.80	778	YUPIIT SD	1,467,321.87
196	NENANA CITY SD	198,898.36	719	NENANA CITY SD	717,944.20
204	CRAIG CITY SD	156,459.02	705	CRAIG CITY SD	915,191.46
205	DILLINGHAM CITY SD	235,149.55	744	DILLINGHAM CITY SD	1,397,453.78
209	UNALASKA CITY SD	177,979.86	729	UNALASKA CITY SD	1,121,582.38
211	KASHUNAMIUT SD	264,048.42	777	KASHUNAMIUT SD	756,841.56
221	SAINT MARY'S SD	74,135.22	748	SAINT MARY'S SD	267,838.42
225	SKAGWAY CITY SD	41,913.21	728	SKAGWAY CITY SD	294,455.56
228	PETERSBURG CITY SD	137,681.71	724	PETERSBURG CITY SD	1,304,387.61
240	HAINES BOROUGH SD	173,280.36	707	HAINES BOR SD	695,074.60
244	ALEUTIANS EAST BOROUGH SD	175,654.94	780	ALEUTIANS EAST BOR SD	943,891.57
246	DELTA/GREELY SD	266,142.42	765	DELTA/GREELY SD	1,759,140.97
251	KLAWOCK CITY SD	106,411.14	717	KLAWOCK CITY SD	575,954.64
255	ALASKA GATEWAY SD	241,788.18	766	AK GATEWAY SD	1,018,456.11
257	PELICAN CITY SD	12,522.81	723	PELICAN CITY SD	57,633.86
264	YAKUTAT SD	55,845.33	732	YAKUTAT SD	363,118.95
265	KAKE CITY SD	48,605.33	712	KAKE CITY SD	309,630.10
	SCHOOL DISTRICT SUBTOTAL PERS	**48,645,943.66**		**SCHOOL DISTRICT SUBTOTAL TRS**	**294,885,770.07**

The results are based on the data, assumptions, methods and plan provisions as described in the June 30, 2011 valuation report.

The FY14 pay was projected in total and allocated to each employer based on the FY12 payroll.

Prepared by Division of Retirement and Benefits