State of Alaska FY2014 Authorized/FY2012 Actuals Operating Budget

Department of Education and Early Development



November 4, 2013

Department of Education and Early Development Alaska State Constitution- Alaska Statutes

Alaska Constitution Section 7.1 – Public Education

Responsibility: To establish and maintain a system of public schools.

Key Functions: Fund, Provide oversight and support, Set standards, Assess students towards standards.

State Education Policy – AS 14.03.015

The purpose of education is to help ensure that all students will succeed in their education and work.

Governing Statutes – Alaska Statutes Title 14

Department of Education and Early Development

Mission

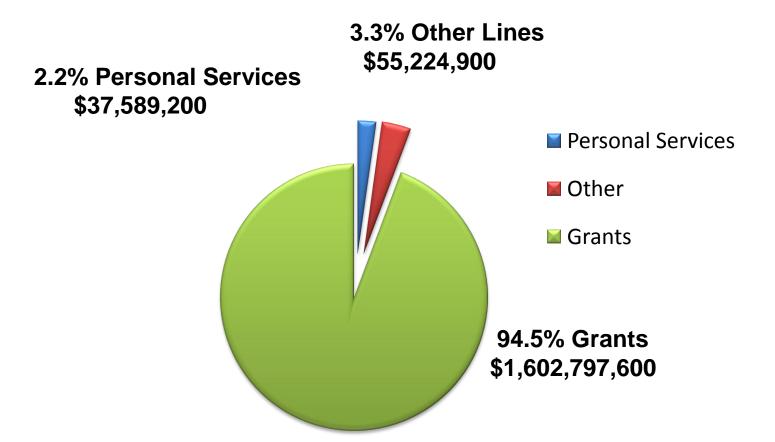
To ensure quality standards-based instruction to improve academic achievement for all students.

Core Services

- **1. Public School Funding** Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.
- **2. Fiscal Accountability, Compliance and Oversight** Ensure the department effectively and efficiently manages state, federal and other funds.
- **3. School Effectiveness Programs** Assist districts by providing programs, technical on-site and distance delivery support, and early intervention services.
- **4. Active Partnerships** Provide opportunities for, and collaborate with government entities, and other public and private organizations.

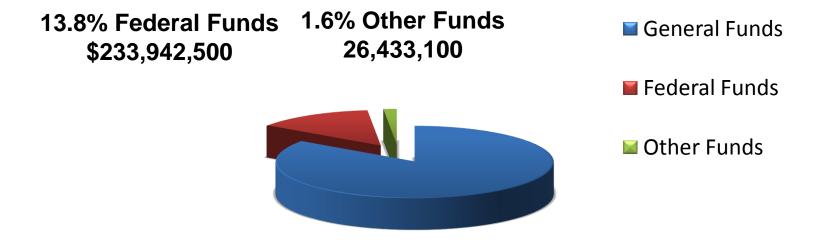
EED FY2014 Operating Budget

By Line Item (includes School Debt Reimbursement)



EED FY2014 Operating Budget

By Fund Source (includes School Debt Reimbursement)

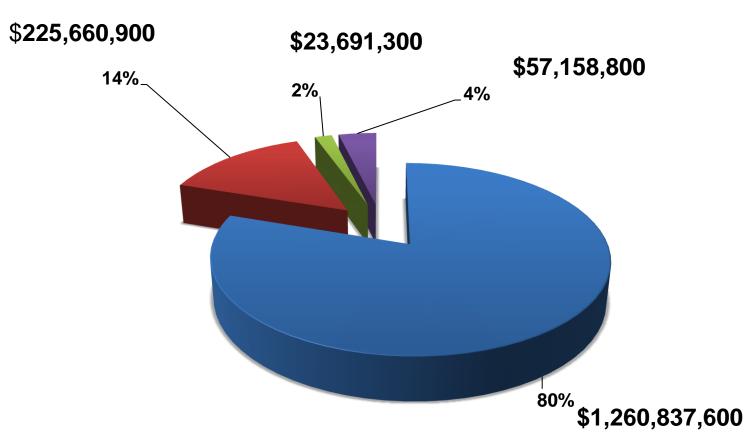


84.6% General Funds \$1,435,236,100

Department of Education and Early Development

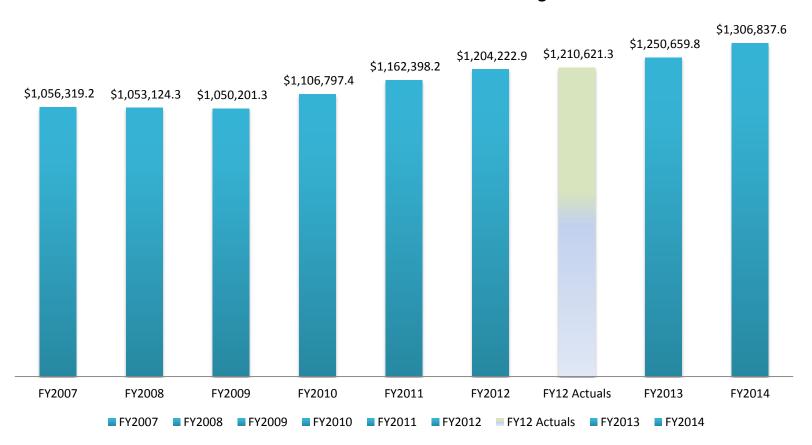
EED Budget by Core Services





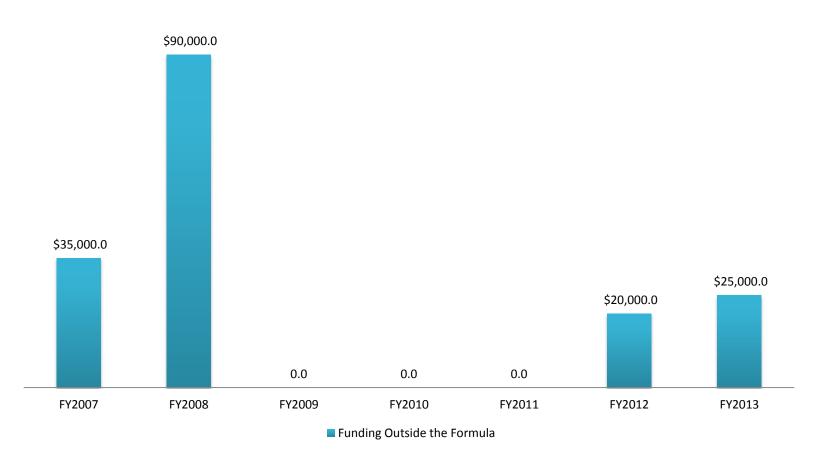
1. Public School Funding – Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.

Distribution of Public School Funding



1. Public School Funding – Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.

Public School Funding Distributed Outside the Formula

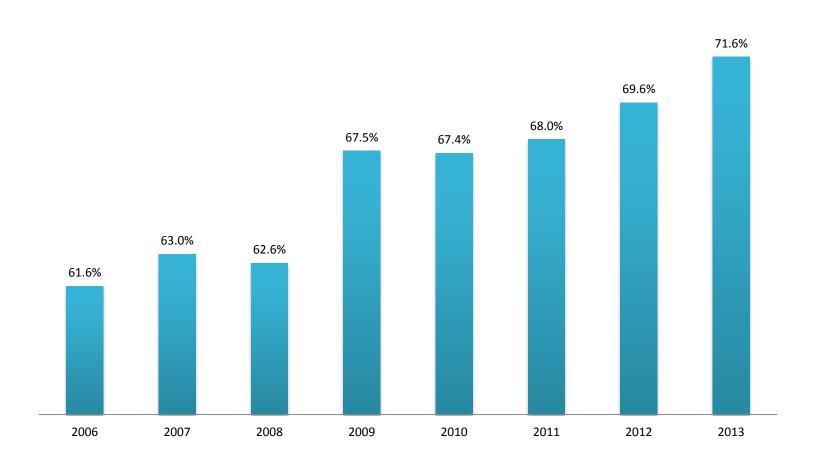


1. Public School Funding – Ensure funding is appropriately distributed to recipients based on legislative appropriations and by Statute.

CORE SERVICES	FY	14 Authorized	<u>UGF</u>	DGF	Other		<u>Federal</u>	<u>PFT</u>	<u>PPT</u>	<u>NP</u>
1. Public School Funding	\$	1,260,837,600	\$ 1,229,546,600	\$ 10,500,000	\$	-	\$ 20,791,000	0	0	0
Total FY12 Actuals	\$	1,210,621,300	\$ 1,177,480,300	\$ 12,350,000	\$ 1	-	\$ 20,791,000			
Foundation Program	\$	1,172,039,000	\$ 1,140,748,000	\$ 10,500,000	\$	-	\$ 20,791,000	0	0	0
FY12 Actuals	\$	1,127,505,200	\$ 1,094,364,200	\$ 12,350,000	\$	-	\$ 20,791,000			
Pupil Transportation	\$	75,466,000	\$ 75,466,000	\$ -	\$	-	\$ -	0	0	0
FY12 Actuals	\$	70,377,800	\$ 70,377,800	\$ -	\$	-	\$ -			
Boarding Home Grants	\$	3,749,500	\$ 3,749,500	\$ -	\$	-	\$ -	0	0	0
FY12 Actuals	\$	3,330,800	\$ 3,330,800	\$ -	\$	-	\$ -			
Youth in Detention	\$	1,100,000	\$ 1,100,000	\$ -	\$	-	\$ -	0	0	0
FY12 Actuals	\$	1,100,000	\$ 1,100,000	\$ -	\$	-	\$ -			
Special Schools	\$	3,691,700	\$ 3,691,700	\$ -	\$	-	\$ -	0	0	0
FY12 Actuals	\$	3,313,900	\$ 3,313,900	\$ -	\$	-	\$ -			
Alaska Challenge Youth Academy	\$	4,791,400	\$ 4,791,400	\$ -	\$	-	\$ -	0	0	0
FY12 Actuals	\$	4,993,600	\$ 4,993,600	\$ -	\$	-	\$ -			

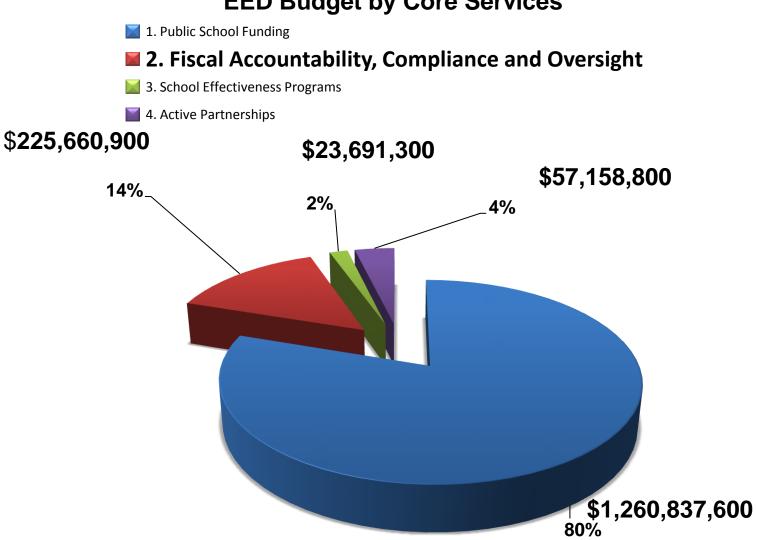
Statewide Graduation Rate

■ Statewide Graduation Rate



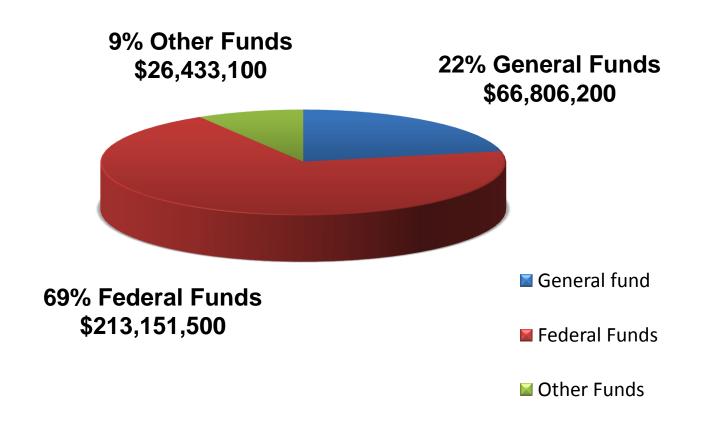
Department of Education and Early Development



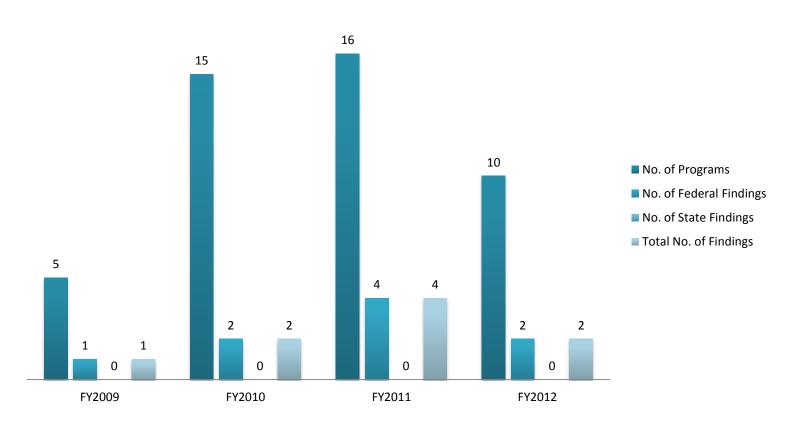


FY2014 Agency Operations By Fund Source

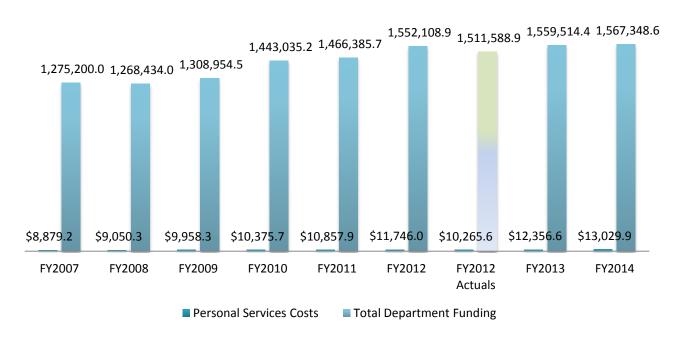
(Excludes Public School Funding)







Department Fiscal, Accountability and Oversight



FY2014 Personal Services for this core service = .83% of EED total budget. FY2012 Actuals Personal Services for this core service = .68% of EED total budget

General Fund Cost of Accountability, Compliance and Oversight per ADM



CORE SERVICES	FY	14 Authorized	<u>UGF</u>	<u>DGF</u>	<u>Other</u>	<u>Federal</u>	<u>PFT</u>	<u>PPT</u>	<u>NP</u>
2. Fiscal Accountability	\$	225,660,900	\$ 15,643,300	\$ 905,600	\$ 2,356,100	\$ 206,755,900	117	0	1
Total FY12 Actuals	\$	229,025,400	\$ 14,213,700	\$ 583,500	\$ 1,856,600	\$ 212,371,600			
Executive Administration	\$	901,000	\$ 878,600	\$ -	\$ 22,400	\$ -	5	0	0
FY12 Actuals	\$	836,300	\$ 824,400	\$ -	\$ 11,900	\$ -			
Administrative Services	\$	1,651,700	\$ 769,700	\$ -	\$ 737,000	\$ 145,000	10	0	1
FY12 Actuals	\$	1,421,000	\$ 577,100	\$ -	\$ 698,900	\$ 145,000			
Information Services	\$	1,051,700	\$ 305,500	\$ -	\$ 746,200	\$ -	7	0	0
FY12 Actuals	\$	662,500	\$ 287,000	\$ -	\$ 375,500	\$ -			
School Finance and Facilities	\$	2,661,700	\$ 1,853,600	\$ -	\$ 808,100	\$ -	14	0	0
FY12 Actuals	\$	2,334,900	\$ 1,564,600	\$ -	\$ 770,300	\$ -			
Student and School Achievement /1	\$	163,645,000	\$ 9,635,600	\$ -	\$ -	\$ 154,009,400	67	0	0
FY12 Actuals	\$	169,122,100	\$ 8,757,200	\$ -	\$ -	\$ 160,364,900			
Teacher Certification	\$	922,200	\$ 200	\$ 905,600	\$ 16,400	\$ -	5	0	0
FY12 Actuals	\$	593,200	\$ 9,700	\$ 583,500	\$ -	\$ -			
Child Nutrition	\$	52,703,400	\$ 101,900	\$ -	\$ -	\$ 52,601,500	9	0	0
FY12 Actuals	\$	51,945,400	\$ 83,700	\$ -	\$ -	\$ 51,861,700			
EED State Facilities Rent	\$	2,124,200	\$ 2,098,200	\$ -	\$ 26,000	\$ -	0	0	0
FY12 Actuals	\$	2,110,000	\$ 2,110,000	\$ -	\$ -	\$ -			

Personal Services – FY12 Actuals

Student and School Achievement - \$5,784,023

Executive Administration - \$599,100

Administrative Services - \$905,100

Information Services - \$574,900

School Finance and Facilities - \$1,283,100

Teacher Certification - \$399,400

Child Nutrition Services - \$720,000

Management decisions for using Professional Services Contracts

Need for a specific area of expertise not available with the agency

Limited duration and a focused scope of work

Limited capacity within the agency to execute the scope of work and timing

The contractor is not supervised by employees of the state.

The State does not determine or specify the hours worked.

The State does not specify the sequence of the work.

The Contractor's work is available to the general public.

The Contractor is not bound by general state policies and procedures governing the behavior of State Employees.

The Contractor must carry general liability insurance.

The Contractor does not receive benefits under the agreement.

Generally saves the state money by not adding obligations to the state administrative overhead burdened costs.

Services – FY12 Actuals

Student and School Achievement - \$15,484,198

Executive Administration - \$116,200

Administrative Services - \$493,500

Information Services - \$64,200

School Finance and Facilities - \$993,900

Teacher Certification - \$182,400

Child Nutrition Services - \$1,376,000

Services – FY12 Actuals (examples)

Student and School Achievement:

Data Recognition Corporation (DRC) Assessment Contract - \$7,818,289
State of Alaska Reimbursable Services Agreements (Internal) - \$404,900
State of Alaska Reimbursable Services Agreements (External) - \$1,929,900
Grants Management System Licensing Agreement - \$135,000
Copier Maintenance Agreements - \$11,400
GCI School Access Teleconferencing - \$42,000
Cell Phone Charges - \$1,300

School Finance & Facilities:

School bus inspection contract - \$272,807
RSA with DOLWD AVTEC school bus driver training - \$68,600
RSA with DOA Risk Management (Property) - \$87,200
RSA with Law for Legal Services - \$234,300
RSAs (Internal) - \$136,400

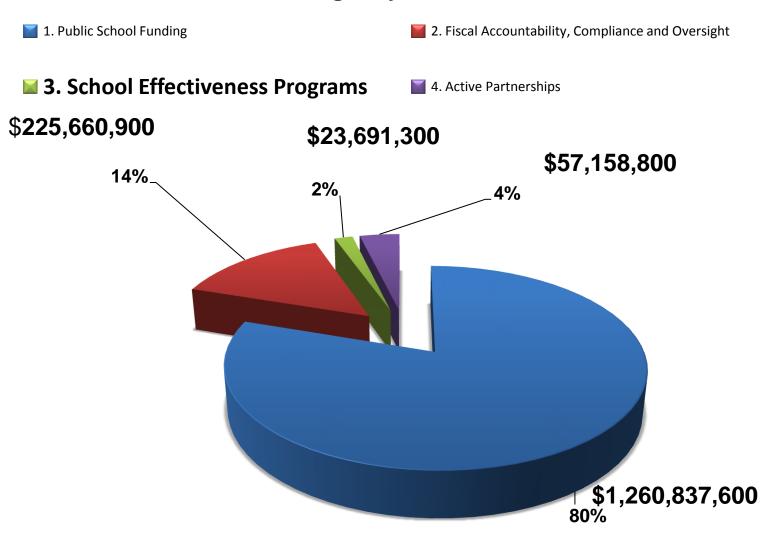
Grants – FY12 Actuals

Student and School Achievement - \$158,269,583

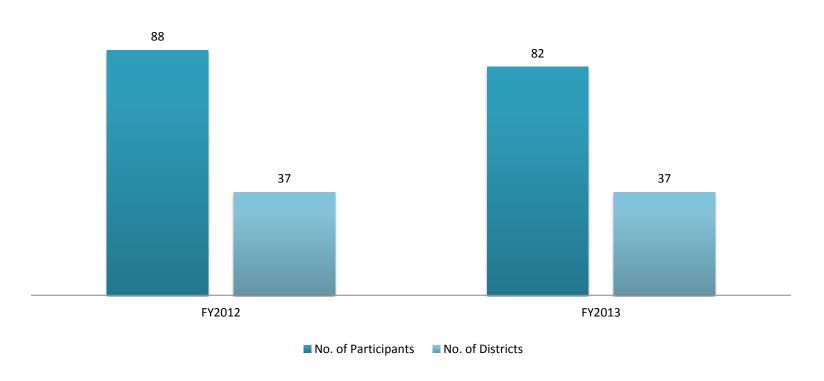
Child Nutrition Services - \$49,716,500

Department of Education and Early Development

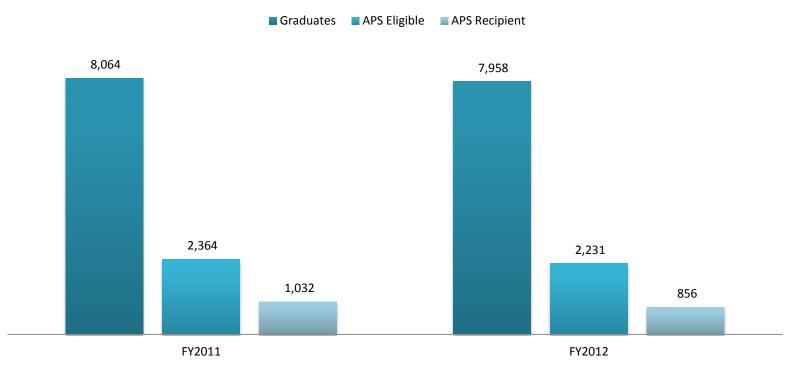
EED Budget by Core Services

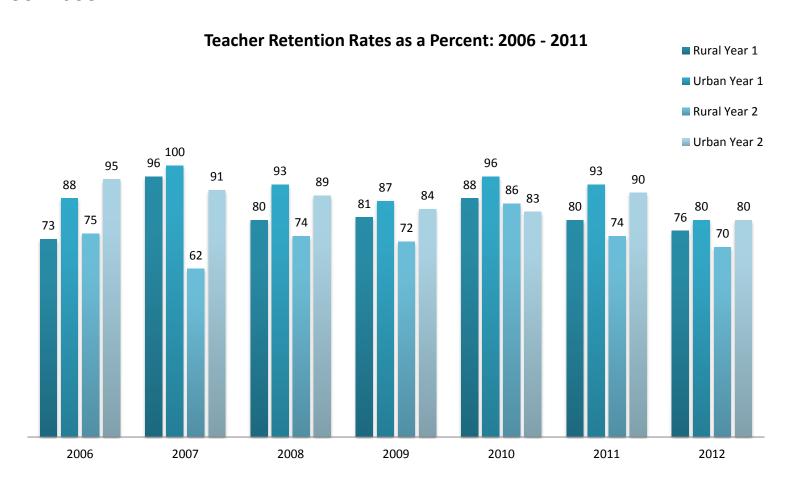


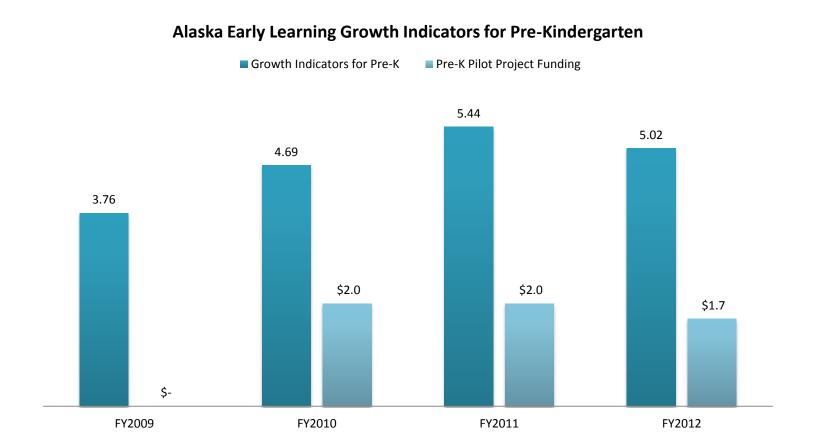


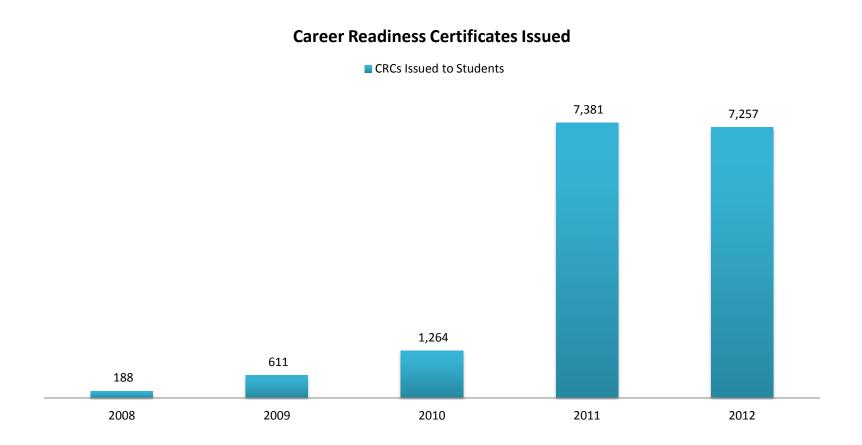












CORE SERVICES	F	Y14 Authorized	<u>UGF</u>	DGF	<u>Other</u>	Federal	<u>PFT</u>	<u>PPT</u>	<u>NP</u>
3. School Effectiveness Programs	\$	23,691,300	\$ 15,415,800	\$ 8,000,000	\$ -	\$ 275,500	11	0	0
Total FY12 Actuals	\$	18,244,600	\$ 18,134,800	\$ -	\$ -	\$ 109,800			
Student and School Achievement /2	\$	884,000	\$ 884,000	\$ -	\$ -	\$ -	1	0	0
FY12 Actuals	\$	414,000	\$ 414,000	\$ -	\$ -	\$ -			
Statewide Mentoring Program	\$	3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	0	0	0
FY12 Actuals	\$	3,150,000	\$ 3,150,000	\$ -	\$ -	\$ -			
State System of Support	\$	1,963,200	\$ 1,963,200	\$ -	\$ -	\$ -	7	0	0
FY12 Actuals	\$	2,061,900	\$ 2,061,900	\$ -	\$ -	\$ -			
Early Learning Coordination /4	\$	7,844,100	\$ 7,568,600	\$ -	\$ -	\$ 275,500	3	0	0
FY12 Actuals	\$	7,610,600	\$ 7,500,800	\$ -	\$ -	\$ 109,800			
Pre-Kindergarten Grants	\$	2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	0	0	0
FY12 Actuals	\$	2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -			
Alaska Performance Scholarship Aw	ar \$	8,000,000	\$ -	\$ 8,000,000	\$ -	\$ -	0	0	0
FY12 Actuals	\$	3,008,100	\$ 3,008,100	\$ -	\$ -	\$ -			

Personal Services – FY12 Actuals

Student and School Achievement - \$77,000

State System of Support-\$694,400

Early Learning Coordination - \$302,500

Services – FY12 Actuals

Student and School Achievement - \$355,502

Statewide Mentoring Program - \$3,150,000

State System of Support- \$1,219,600

Early Learning Coordination - \$152,400

Services – FY12 Actuals (examples)

Student and School Achievement:

ACT, Inc. Keytrain curriculum - \$120,000

ACT, Inc. WorkKeys - \$227,000

Statewide Mentoring Program:

Individual Mentor/Principle Coaching contracts
State of Alaska Reimbursable Services Agreements with UA

Early Learning Coordination:

Books and educational materials for distribution - \$42,500

Grants – FY12 Actuals

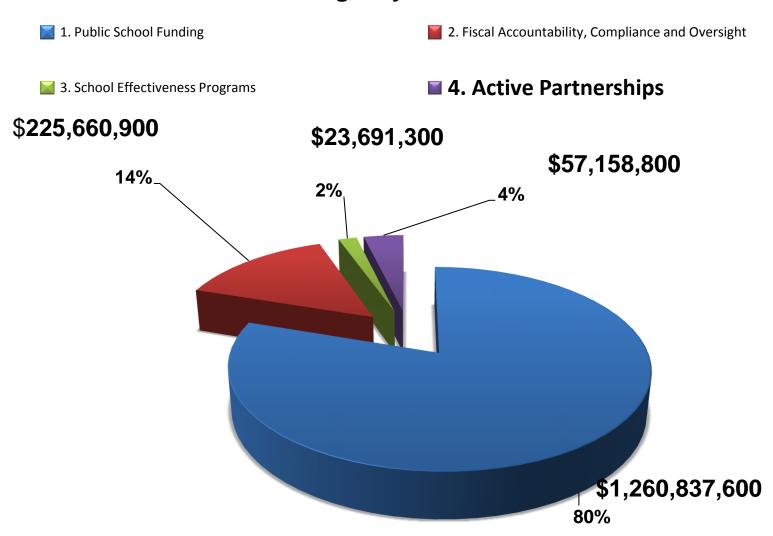
Early Learning Coordination (Head Start) - \$7,088,200

Pre-K Grants - \$2,000,000

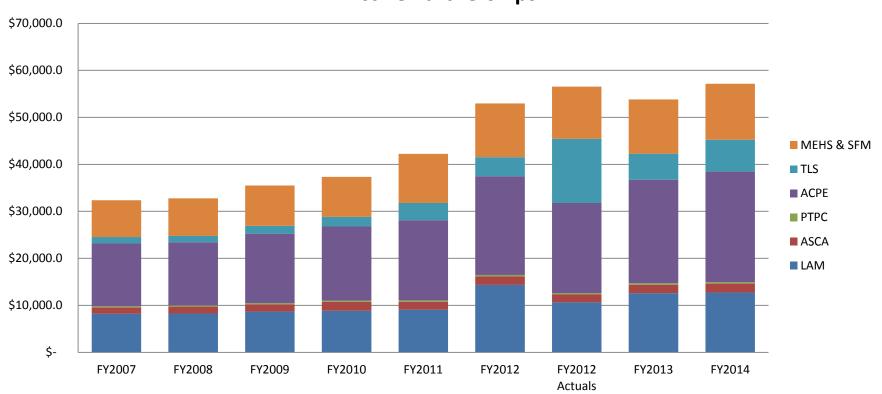
Alaska Performance Scholarship Awards - \$3,008,100

Department of Education and Early Development

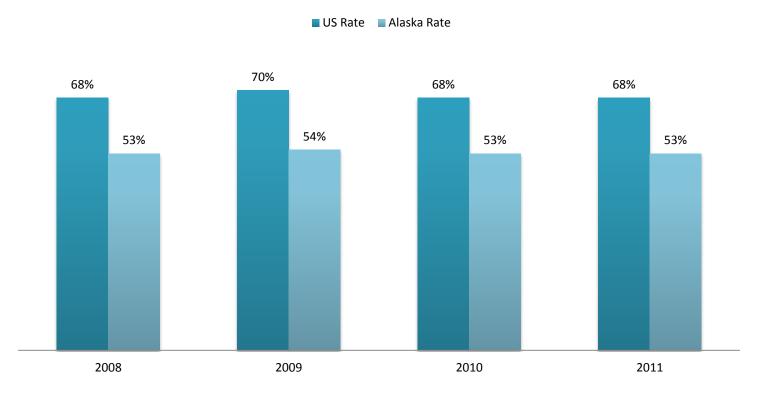
EED Budget by Core Services



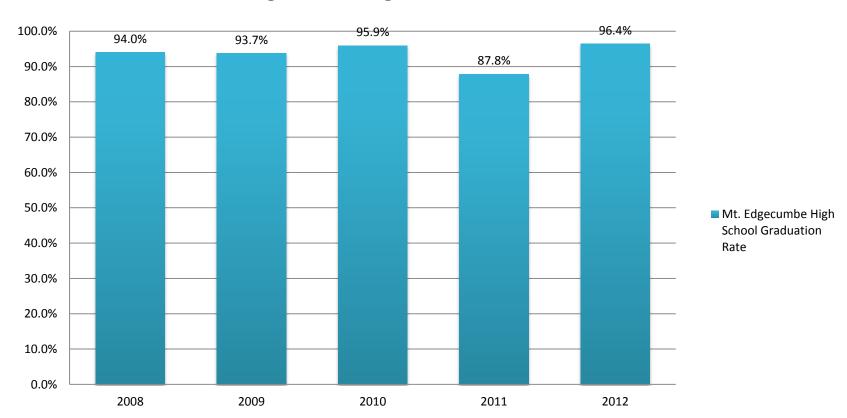
Department of Education and Early Development Active Partnerships



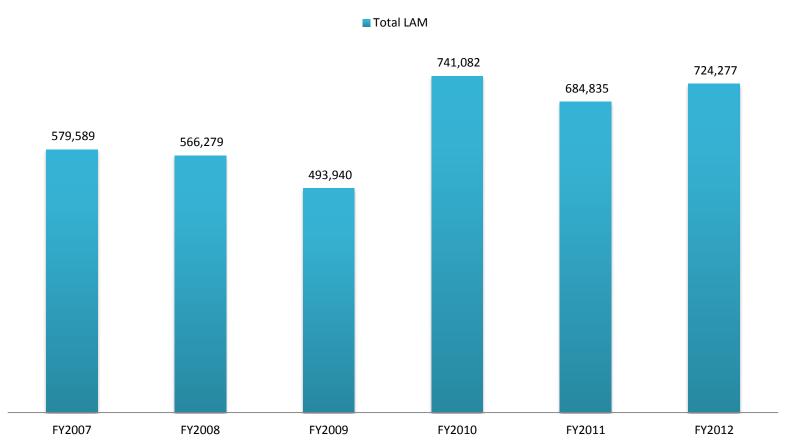




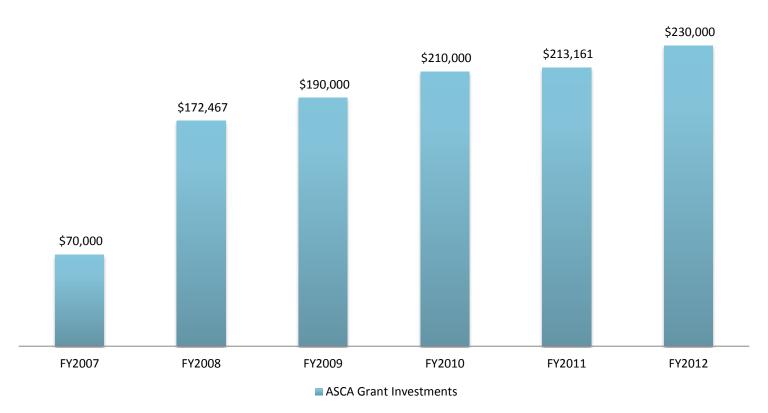
Mt. Edgecumbe High School Graduation Rate

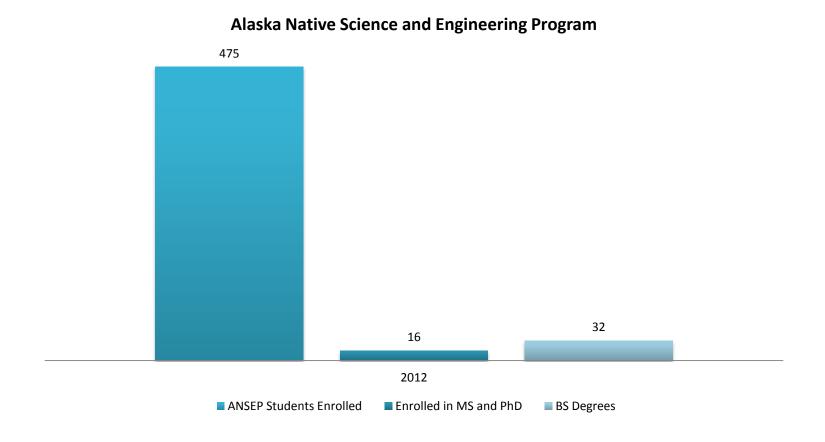












CORE SERVICES	F	Y14 Authorized	UGF	DGF	Other	Federal	<u>PFT</u>	PPT	NP
4. Active Partnerships	\$	57,158,800	\$ 22,038,000	\$ 4,923,700	\$ 24,077,000	\$ 6,120,100	207	14	17
Total FY12 Actuals	\$	56,547,600	\$ 21,004,800	\$ 454,400	\$ 31,227,300	\$ 3,861,100			
Student and School Achievement /3	\$	3,150,100	\$ 2,019,400	\$ 430,400	\$ 700,300	\$ -	0	0	0
FY12 Actuals	\$	12,765,500	\$ 2,170,800	\$ 403,400	\$ 10,191,300	\$ -			
Online with Libraries (OWL)	\$	761,800	\$ 761,800	\$ -	\$ -	\$ -	0	0	0
FY12 Actuals	\$	- ,	\$ -	\$ -	\$ -	\$ -			
Live Homework Help	\$	138,200	\$ 138,200	\$ -	\$ -	\$ -	0	0	0
FY12 Actuals	\$	- ,	\$ -	\$ -	\$ -	\$ -			
Alaska Learning Network	\$	1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -	0	0	0
FY12 Actuals	\$		\$ -	\$ -	\$ -	\$ -			
Early Learning Coordination /5	\$	1,618,000	\$ 1,618,000	\$ -	\$ -	\$ -	1	0	0
FY12 Actuals	\$	912,500	\$ 912,500	\$ -	\$ -	\$ -			
Professional Teaching Practices Comm	\$	299,700	\$ 299,700	\$ -	\$ -	\$ -	2	0	0
FY12 Actuals	\$	253,400	\$ 253,400	\$ -	\$ -	\$ -			
Alaska State Council on the Arts	\$	1,912,300	\$ 804,100	\$ 10,900	\$ 298,200	\$ 799,100	6	0	0
FY12 Actuals	\$	1,695,300	\$ 789,200	\$ 4,100	\$ 194,000	\$ 708,000			
Mt. Edgecumbe Boarding School	\$	10,755,800	\$ 4,614,100	\$ 57,400	\$ 6,084,300	\$ _	36	10	0
FY12 Actuals	\$	9,948,000	\$ 4,303,000	\$ 27,000	\$ 5,618,000	\$ -			
State Facilities Maintenance	\$	1,181,400	\$ -	\$ -	\$ 1,181,400	\$ _	8	0	0
FY12 Actuals	\$	1,149,500	\$ -	\$ _	\$ 1,149,500	\$ _			
Library Operations	\$	9,232,700	\$ 4,895,200	\$ 63,000	\$ 1,068,300	\$ 3,206,200	35	0	5
FY12 Actuals	\$	7,582,100	\$ 4,304,300	\$ 19,900	\$ 907,200	\$ 2,350,700			
Archives	\$	1,353,400	\$ 1,124,500	\$ _	\$ 158,200	\$ 70,700	10	0	1
FY12 Actuals	\$	1,211,800	\$ 1,026,900	\$ 	\$ 146,700	\$ 38,200			
Museum Operations	\$	2,120,200	\$ 1,698,200	\$ 362,000	\$ _	\$ 60,000	14	4	0
FY12 Actuals	\$	1,832,400	\$ 1,596,300	\$ _	\$ 236,100	\$ _			
Alaska Commission on Postsecondary	\$	20,570,400	\$ _	\$ 4,000,000	\$ 14,586,300	\$ 1,984,100	<i>9</i> 5	0	11
FY12 Actuals	\$	16,349,700	\$ 2,801,000	\$ _	\$ 12,784,500	\$ 764,200			
WWAMI	\$	2,964,800	\$ 2,964,800	\$ 	\$ 	\$ _	0	0	0
FY12 Actuals	\$	2,847,400	\$ 2,847,400	\$ -	\$ -	\$ -			

ORE SERVICES	All Funds 1,567,348,600.0 1,172,039,000.0 75,466,000.0 1,100,000.0 3,749,500.0 1,100,000.0 4,791,400.0 225,660,900.0 1,651,700.0 1,651,700.0 1,651,700.0 2,661,700.0 163,645,000.0 922,200.0 52,703,400.0 2,124,200.0 23,691,300.0 884,000.0 3,000,000.0 1,963,200.0 7,844,100.0 2,000,000.0	\$ 1,229,546,600.0 \$ 1,140,748,000.0 \$ 1,140,748,000.0 \$ 75,466,000.0 \$ 3,749,500.0 \$ 1,100,000.0 \$ 3,691,700.0 \$ 4,791,400.0 \$ 15,643,300.0 \$ 769,700.0 \$ 305,500.0 \$ 1,853,600.0 \$ 2,098,200.0 \$ 101,900.0 \$ 34,791,400.0 \$ 769,700.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,853,600.0 \$ 1,953,600.0 \$ 7,568,600.0	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	DGF 24,329,300.0 10,500,000.0 10,500,000.0	\$ 26,433,100. \$ - \$ \$ 22,400. \$ 737,000. \$ 746,200. \$ 786,200. \$ 16,400. \$ - \$ \$ 16,400. \$ - \$ \$ 26,000. \$ - \$ \$ 26,000. \$ - \$ \$ 26,000.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,791,000.0 20,791,000.0 206,755,900.0 - 145,000.0 - 154,009,400.0 - 52,601,500.0 - 275,500.0	PFT 335 0 0 0 0 0 0 0 0 117 5 10 7 14 67 5 9 0	PPT 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N 1 1 1 1 1 1 1 1 1
CORE SERVICES . Public School Funding Doundation Program Spupil Transportation Doundation Beauty Double Schools Double School Schools Double School Schools Double School Schools Double School Schools Double School Schools Double School Schools Double Schools Do	260,837,600.0 1,172,039,000.0 75,466,000.0 3,749,500.0 1,100,000.0 3,691,700.0 4,791,400.0 225,660,900.0 1,051,700.0 1,051,700.0 163,645,000.0 922,200.0 52,703,400.0 2,124,200.0 884,000.0 3,000,000.0 1,963,200.0 7,844,100.0	\$ 1,282,643,700.0 \$ 1,140,748,000.0 \$ 1,140,748,000.0 \$ 75,466,000.0 \$ 3,749,500.0 \$ 1,100,000.0 \$ 4,791,400.0 \$ 4791,400.0 \$ 15,643,300.0 \$ 769,700.0 \$ 305,500.0 \$ 9,635,600.0 \$ 200.0 \$ 101,900.0 \$ 15,415,800.0 \$ 384,000.0 \$ 384,000.0 \$ 3,000,000.0 \$ 1,963,200.0	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	24,329,300.0 10,500,000.0	\$ 26,433,100. \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	233,942,500.0 20,791,000.0 206,755,900.0 - 145,000.0 - 154,009,400.0 - 52,601,500.0 - 275,500.0	335 0 0 0 0 0 0 0 117 5 10 7 14 67 5 9 0	14 0 0 0 0 0 0 0 0 0 0 0 0 0	
CORE SERVICES . Public School Funding Doundation Program Spupil Transportation Doundation Beauty Double Schools Double School Schools Double School Schools Double School Schools Double School Schools Double School Schools Double School Schools Double Schools Do	2,260,837,600.0 1,172,039,000.0 75,466,000.0 3,749,500.0 1,100,000.0 3,691,700.0 4,791,400.0 225,660,900.0 901,000.0 1,651,700.0 1,051,700.0 2,661,700.0 163,645,000.0 922,200.0 52,703,400.0 2,124,200.0 23,691,300.0 884,000.0 3,000,000.0 1,963,200.0 7,844,100.0	\$ 1,229,546,600.0 \$ 1,140,748,000.0 \$ 75,466,000.0 \$ 3,749,500.0 \$ 1,100,000.0 \$ 3,691,700.0 \$ 4,791,400.0 \$ 15,643,300.0 \$ 769,700.0 \$ 305,500.0 \$ 9,635,600.0 \$ 2,098,200.0 \$ 11,900.0 \$ 384,000.0 \$ 884,000.0 \$ 3,000,000.0 \$ 1,963,200.0	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	10,500,000.0 10,500,000.0 905,600.0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,791,000.0 20,791,000.0 206,755,900.0 - 145,000.0 - 154,009,400.0 - 52,601,500.0 - 275,500.0	0 0 0 0 0 0 0 0 0 117 5 10 7 14 67 5 9	0 0 0 0 0 0 0 0 0 0 0 0	
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### Active Partnerships ### Active Partnerships #### Understand School Achievement /3 ### Inline with Libraries (OWL) ### We Homework Help ### School Achievement /3 #### School Achievement /3 #### School Achievement /3 #### School Achievement /3 ##### School Achievement /3 ####################################		\$ 7,568,600.0		-	\$ -	\$	-	7	0	(
Active Partnerships Understand School Achievement /3 Inline with Libraries (OWL) Ver Homework Help S S S S S S S S S S S S S	2 000 000 0		\$	-	\$ -	\$	275,500.0	3	0	(
. Active Partnerships udent and School Achievement /3 nline with Libraries (OWL) ve Homework Help \$	2,000,000.0	\$ 2,000,000.0	\$	-	\$ -	\$	-	0	0	(
udent and School Achievement /3 \$ nline with Libraries (OWL) \$ ve Homework Help \$	8,000,000.0	\$ -	\$	8,000,000.0	\$ -	\$	-	0	0	(
udent and School Achievement /3 \$ nline with Libraries (OWL) \$ ve Homework Help \$	57,158,800.0	\$ 22,038,000.0	Ś	4,923,700.0	\$ 24,077,000.	0 \$	6,120,100.0	207	14	1
nline with Libraries (OWL) \$ ve Homework Help \$	3,150,100.0	\$ 2,019,400.0		430,400.0	\$ 700,300.			0	0	
ve Homework Help \$	761,800.0	\$ 2,019,400.0		430,400.0	\$ 700,300.	υ ş \$		0	0	(
	138,200.0	\$ 138,200.0		_		\$		0	0	
doka Eculining Network	1,100,000.0	\$ 1,100,000.0				Š		0	0	
arly Learning Coordination /5	1,618,000.0	\$ 1,618,000.0		_	\$ -	s		1	0	
rofessional Teaching Practices Commission \$	299,700.0	\$ 299,700.0		-		Ś		2	0	(
laska State Council on the Arts	1.912.300.0	\$ 804,100.0		10.900.0	\$ 298,200.			6	0	(
It. Edgecumbe Boarding School	10,755,800.0	\$ 4,614,100.0	\$	57,400.0	\$ 6,084,300.	0 \$	-	36	10	(
ate Facilities Maintenance \$	1,181,400.0	\$ -	\$	-	\$ 1,181,400.	0 \$	-	8	0	(
brary Operations \$	9,232,700.0	\$ 4,895,200.0	\$	63,000.0	\$ 1,068,300.	0 \$	3,206,200.0	35	0	
rchives \$	1,353,400.0	\$ 1,124,500.0	\$	-	\$ 158,200.	o \$	70,700.0	10	0	
luseum Operations \$	2,120,200.0	\$ 1,698,200.0	\$	362,000.0	\$ -	\$	60,000.0	14	4	(
laska Commission on Postsecondary Education \$	20,570,400.0	\$ -	\$	4,000,000.0	\$ 14,586,300.		1,984,100.0	95	0	1
/WAMI \$	2,964,800.0	\$ 2,964,800.0	\$	_	\$ -	\$	-	0	0	(
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l Student and School Achievement includes \$9,377.0 GF, \$258.6 GF/M and all Federal \$154,0	009.4									
Student and School Achievement includes \$414.0 GF WorkKeys, \$150.0 GF Statewide Litera										
3 Student and School Achievement includes \$960 GF ANSEP, \$100.0 GF AMEREF, \$581.6 GF I	ditarod theme-based learning,	,								
77.8 GF/MH, \$430.4 TVEP, \$347.5 I/A Receipts, \$100.0 MHTAAR,\$252.8 SDPR										