



Chairman:

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Mat-Su LIO
376-2679

Members:

Rep. Alan Austerman

Kodiak LIO
486-8872

Rep. Bill Stoltze

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376-4958

Rep. Mia Costello

Anchorage LIO
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Rep. Bryce Edgmon

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Rep. David Guttenberg

Fairbanks LIO
456-8172

Rep. Lindsey Holmes

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269-0130

Rep. Cathy Munoz

Capitol
465-3744

Rep. Steve Thompson

Fairbanks LIO
452-1088

Rep. Tammie Wilson

Fairbanks LIO
451-2723

Committee Aide:

Cathy Tilton
373-6287

AGENDA

House Finance Subcommittee Health and Social Services Interim Budget Study

Monday, October 21st and Tuesday, October 22nd, 2013

Fairbanks LIO - Conference Room

Teleconferenced - Audio Available on [Alaska Legislative TV](#)

Monday, October 21st

9:15 a.m. Welcome & Introduction

- Introductions

**9:30 a.m. Division of Behavioral Health
Performance Budgeting Presentation**

- Melissa Stone, Director
 - Division Introduction
 - Budget Presentation
 - Five Year Plan

10:30 a.m. Break

**10:45 a.m. Division of Behavioral Health
Understanding the Grant Process**

- Melissa Stone, Director

11:30 a.m. Questions/Answers

12:00 p.m. Lunch Break - On Your Own

1:30 p.m. Provider Testimony

- Jerry Jenkins, Executive Director and Suzanne Fairbanks, Board of Directors President Fairbanks Community Mental Health Center
- John Regitano, Executive Director Family Centered Services
- Anna Nelson, Executive Director Interior AIDS Association
- Rosalie Nadeau, Chief Executive Officer AKEELA
- Victor Joseph, Health Director Tanana Chiefs Conference

4:00 p.m. Wrap-up

4:30 p.m. Recess for the Day

Agenda Continued
House Finance Subcommittee
Health and Social Services
Interim Budget Study

Tuesday, October 22nd

- 9:00 a.m. Division of Behavioral Health**
- **Wrap-up - questions/answers**
- 9:45 a.m. Legislative Audit – Health Care Commission**
Sunset Audit - Findings and Conclusions
- **Kris Curtis – Legislative Auditor**
- 10:00 a.m. Federally Facilitated Marketplace**
- **Bret Kolb – Division of Insurance**
- 10:45 a.m. Break**
- 11:00 a.m. Federally Facilitated Marketplace**
- **Tyann Boling – Enroll Alaska**
- 11:45 a.m. Wrap-up**
- 12:00 p.m. Adjournment**

INTERIM BUDGET STUDY PURPOSE: To take an in-depth look at the Department of Health and Social Services and the issues currently surrounding the Department; allowing Subcommittee Members to better understand the Department and its needs, to make the best informed budget decisions possible, and to make recommendations for the FY'15 Budget.