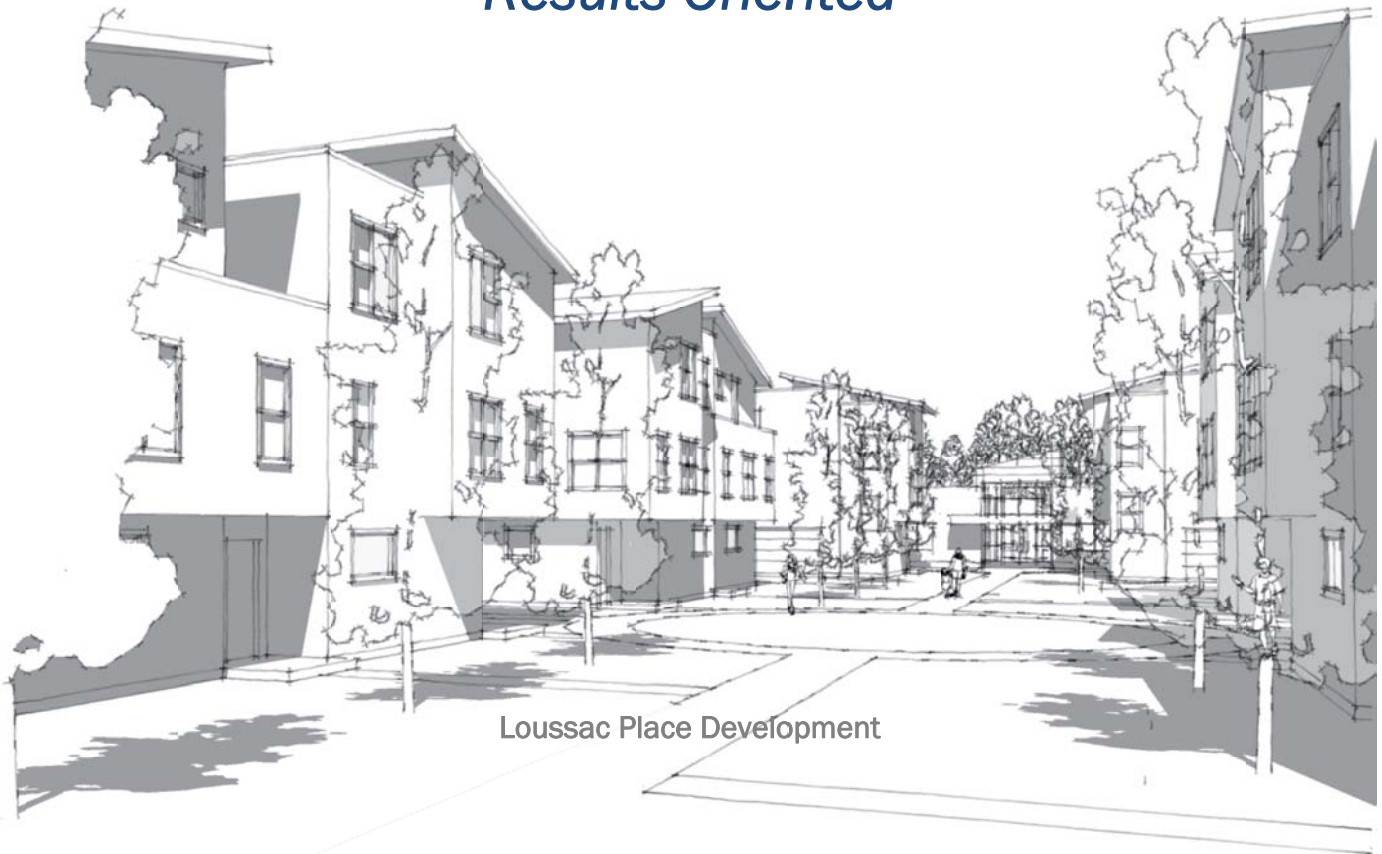


# Alaska Housing Finance Corporation

## Budget Summary

*“Results-Oriented”*



Loussac Place Development

**FY2014**

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**Capital Budget Request**

@ February 14, 2013

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## Capital Budget

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### FY2014

### Project Synopsis

### Project Narratives

### Capital Budget Summaries

FY2014 Capital Projects List

FY2013 Capital Projects List

FY2012 Capital Projects List

FY2011 Capital Projects List

FY2010 Capital Projects List

FY2009 Capital Projects List

FY2008 Capital Projects List

FY2007 Capital Projects List

FY2006 Capital Projects List

FY2005 Capital Projects List

FY2004 Capital Projects List

FY2003 Capital Projects List

FY2002 Capital Projects List

FY2001 Capital Projects List



## Capital Budget

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000.

Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed and/or if funds are lapsed administratively or legislatively, usually after five or more years.

AHFC Capital Improvement Projects (CIP) reflects the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed their prior year Capital budgets to determine if there are any unfinished projects/programs that are ongoing, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the AHFC Executive Office and presented to its Board of Directors for approval. The Board voted on a resolution October 10, 2012 to approve this budget and instruct the Executive Director to submit this budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

## FY2014 Capital Budget Project Request

Capital Projects & Program Synopsis .....	5
---	---

### Capital Budget Bill

1. Domestic Violence Rental Assistance Program - \$1,500,000.....	13
2. Statewide Project Improvements – \$2,000,000 .....	19
3. Building Systems Replacement Program - \$1,500,000.....	21
4. Fire Protection Systems - \$2,200,000 .....	23
5. Security Systems Replacement/Upgrades - \$500,000 .....	25
6. Housing Loan Program - <b>\$6,000,000</b>	
6-A Housing Loan Program/Teacher/Health Prof. Housing – \$5,000,000 .....	27
6-B Housing Loan Program – VPSO - \$1,000,000.....	31
7. Supplemental Housing Development Program – \$16,272,000 .....	33
8. Energy Efficiency Monitoring Research – \$1,000,000 .....	39
9. Senior Citizens Housing Development Program – \$4,500,000 .....	43
10. HUD Federal HOME Program – \$4,050,000.....	47
11. HUD Capital Fund Program (CFP) – \$3,200,000.....	53
12. Federal and Other Competitive Grants – \$6,500,000 .....	55
13. Competitive Grants for Public Housing – \$1,100,000.....	57
14. AHFC Energy Programs - <b>\$51,500,000</b>	
14-A AHFC Energy Programs - Weatherization – \$31,500,000.....	59
14-B AHFC Energy Programs – Home Energy Rebate – \$20,000,000 .....	69
15. Statewide ADA Improvements – \$500,000 .....	73

### FY2013 Supplemental Bill/Other

1. San Roberto/Mt View Development Project.....	75
---	----

### Mental Health Bill

1. Homeless Assistance Program – \$8,000,000.....	83
2. Beneficiary & Special Needs Housing – \$1,750,000 .....	87

### AGDC

1. Alaska Gasline Project – Year 3 (FEL 2 & 3) - \$25,000,000 .....	93
---	----

AHFC Annual Capital Budget Summaries .....	97 - 134
--	----------

## Capital Projects & Program Synopsis

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed, and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflects the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. Departments review prior Capital budgets to determine if there are any unfinished projects/programs that need to be completed or extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program will be reviewed, prioritized and presented to the AHFC Board of Directors for approval. The Board will pass a resolution approving this budget and instructed the Chief Executive Officer to submit the budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

1. **Domestic Violence Rental Assistance – \$1,500,000** State General Funds (GF) to address the needs of homeless or near-homeless families who are victims of domestic violence or sexual assault. These same families might otherwise qualify economically for the federal Housing Choice Voucher program. However, because demand for vouchers far exceeds supply, the targeted families are unlikely to receive assistance in time to address their immediate needs. AHFC will administer the funds through essentially the same mechanisms and same locations as the federal Housing Choice Voucher program.
2. **Statewide Project Improvements - \$2,000,000** State General Funds (GF) to provide repairs and improvements to AHFC's public housing throughout the state. This project allows AHFC to keep pace with routine repair and replacement of existing building components such as smaller roofs, sidewalks, and common areas identified in the annual Physical Needs Assessments (PNAs) from each Asset Management Project (AMP).
3. **Building Systems Replacement Program - \$1,500,000** State General Funds (GF) to address roof system replacement at Chugach Manor senior facility in Anchorage, infrastructure assessment and replacement for scattered sites in Anchorage, and removal of approximately 82 fireplaces in scattered site family housing in Anchorage.
4. **Fire Protection System Repairs - \$2,200,000** State General Funds (GF) to repair and replace fire protection systems in multi-family and senior/disabled public housing statewide based on a fire system engineer's equipment survey of fire protection systems and subsequent testing of existing fire protection systems.

5. **Security Systems Replacement/Upgrades – \$500,000** State General Funds (GF) to upgrade existing security and entry door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and entry door access systems that are outdated and no longer supported by manufacturers for replacement parts and software.
6. **Housing Loan Program - Teacher/Health/Public Safety Housing – \$6,000,000** State General Funds (GF) to supplement the Corporation's popular housing programs. These funds will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing, Health Professionals, and Public Safety housing programs. \$1,000,000 in State General Funds (GF), is specifically set aside for the Village Safety Officer's Program (VSP0).
7. **Supplemental Housing Development Program – \$7,000,000** State General Funds (GF) to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities. Funds are used to cover housing development costs related to water distribution; sewer hookups; electrical distribution systems; road construction to project site; site development; and energy efficiency improvements.
8. **Energy Efficiency Monitoring Research – \$1,000,000** State General Funds (GF) for a designated grant to the Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is continually being related to energy efficiency technology for homes constructed in northern building and market conditions.
9. **Senior Citizens Housing Development Program – \$4,500,000** in State General Funds (GF) for the development of senior citizen housing. Competitively awarded grants are provided for the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations.
10. **HUD Federal HOME Grant Program – \$4,100,000** including \$3,350,000 Federal (HUD) and \$750,000 State General Funds (GF) matching funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.
11. **HUD Capital Fund Program (CFP) – \$3,200,000** Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.2 million this fiscal year. The current request is intended to cover the spending authority required for the amount of funds anticipated next fiscal year, including any other incentives that may be available as a high performing Public Housing Authority.

12. **Federal and Other Competitive Grants – \$4,500,000** including \$3,000,000 Federal (HUD, USDA, DOE), or other private funds, and \$1,500,000 State General Funds (GF) matching for available housing grants. Nationwide, grants are made available annually by the Federal government or private institutions or foundations that target the housing needs of low-income families, special needs groups, senior citizens, the mentally ill, disabled, the homeless, and others. In cases where grants require a match, AHFC funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations, municipalities, and other organizations that deliver housing-related services.
13. **Competitive Grants for Public Housing – \$1,100,000 including \$750,000 Federal** (HUD, USDA, DOE), or other private funds, **and \$350,000 State General Funds (GF)** as matching funds for available housing grants for public housing facilities and residents. Annually, HUD makes available grants that target the needs of public housing facilities and residents in areas such as crime and substance abuse prevention and economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit organizations that deliver the services.
14. **Weatherization Program – \$51,500,000** including \$50,000,000 in State General Funds (GF) Receipts and \$1,500,000 Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. The **Weatherization Program** provides energy efficiency upgrades to homes using the latest building science tools to target heat loss areas and correct them. Installed measures must be cost effective. The program addresses health and safety through tune ups for heating systems, electrical and chimney repairs and woodstove improvements. The **Home Energy Rebate Program** utilizes State General funds to provide rebates to homeowners for making energy efficient improvements to their homes to reduce energy costs or purchase newly constructed homes that achieve a 5 Star Plus rating. In order to maintain the current pace established in FY2008 and maintained over the past several years, new funding is required.
15. **Statewide ADA Improvements - \$500,000 State General (GF)** funds to address accessibility upgrades identified by a HUD Fair Housing Inspection. The upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

### \*\*\*FY2013 Supplemental Bill \*\*\*

1. San Roberto/Mountain View Development Project – \$30,292,000, with \$22,000,000 in Bonding authority, \$3,200,000 Mortgage Settlement Funds (GF), \$5,092,000 Loussac Manor Renovation Re-appropriation, combined with additional federal funding from the Capital Fund Program (CFP). This project will add the Mountain View Development project to the San Roberto Redevelopment project. AHFC will develop these projects through a bid process to select a development team that has experience in multi-family development, low-



income tax credit syndication experience, and tax-exempt bond financing. The projects will be built by private entities, but owned and managed by Alaska Corporation for Affordable Housing (ACAH) as general partner in a tax credit partnership. ACAH will contract with AHFC staff to manage and maintain the projects as low-income housing tax credit/public housing. The authority to issue bonds for the Mt. View project will provide up to \$7M in private capital (through the low-income housing tax credit program) thereby reducing the amount of money that AHFC would have to contribute. Together, these two projects will provide approximately 18 units of rehabilitated and 78 units of newly constructed public housing in Anchorage.

### **\*\*\*Mental Health Bill \*\*\***

1. **Homeless Assistance Program – \$8,000,000** including \$6,300,000 State General Funds (GF) funds, \$850,000 General Fund/Mental Health (GF/MH) and \$850,000 Mental Health Trust Authority (MHTAAR) funding authority to grant local communities/agencies to **1)** provide safe shelter for persons experiencing homelessness; **2)** provide assistance to households transitioning from homelessness to permanent housing or to households at risk of displacement due to financial hardship; and **3)** help develop community strategies and programs designed to reduce homelessness. All funds will be combined and administered as one program by AHFC.
2. **Beneficiary & Special Needs Housing – \$1,750,000** State General Funds (GF) for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

### **\*\*\*AGDC – ASAP Project\*\*\***

1. **AGDC Pipeline Project – Year 4 (FEL 2 & 3) – \$25,000,000** State AHCC funds to continue toward completion of FEL 2 & 3. The initial ASAP Project Plan as requested in HB 369 was submitted July 1, 2011. The Project Plan serves as a base planning tool for designing, financing, and building the project and making it operational. In developing the Plan, AGDC refined engineering and cost analyses to roughly plus/minus 30% and wrote a Plan of Development for the proposed route which is on file with the U.S. Army Corps of Engineers. Work is continuing with agencies to secure essential rights-of-way and to obtain the Environmental Impact Statement (EIS). The ASAP Project Plan proposes a very structured, industry stage-gate system to accomplish the mega project work. The stage-gate approach employs a “front-end loading (FEL) systematic path including rigid checks and balances that are necessary to evaluate feasibility of progressing the project forward or ceasing the work at each “gate”. This system ensures the AGDC staff is performing the work



consistent with the mandate as defined in HB 369; that the work is performed effectively and efficiently, that a reasonable schedule can be developed, and State money is spent wisely on delivering a critical energy solution for Alaska

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## Capital Budget Bill

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## 1. Domestic Violence Designation Program

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Reference Number:	#54796
Historical Category:	Public Protection
Location:	Statewide
Election District:	Statewide
Project Type:	Economic Assistance
Estimated Project Dates:	7/01/2013 – 6/30/2018

FY2014 Request:	\$1,500,000	State General Funds
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FY2014 Funding:	\$	State General Funds
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**The purpose of this authorization is to:** Provide rental assistance to victims of domestic violence or sexual assault who have been displaced or otherwise are in need of alternative housing to prevent further harm to the household.

**The projected outcomes include:**

- Rental assistance for up to 250 households statewide who are displaced from permanent housing or otherwise at risk of displacement because of a recent or reoccurring instance of domestic violence as defined by (Alaska Statute, Section 18.66.990(3)).

**Domestic Violence Rental Assistance addresses the needs** of homeless or near-homeless families who are victims of domestic violence or sexual assault. These same families might otherwise qualify economically for the federal Housing Choice Voucher program. However, because demand for vouchers far exceeds supply, the targeted families are unlikely to receive assistance in time to address their immediate needs. AHFC will administer the funds through essentially the same mechanisms and same locations as the federal Housing Choice Voucher program.

### Funding History:

FY2013	\$1,328,400	State General Funds
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### Program Description:

Alaska Housing Finance Corporation (AHFC), the Alaska Network on Domestic Violence and Sexual Assault (ANDVSA), and the Council on Domestic Violence and Sexual Assault (CDVSA) agree to enter into a Memorandum of Understanding (MOU) whereby AHFC will provide transitional tenant-based rental assistance to victims of domestic violence and sexual assault.

AHFC shall administer **Empowering Choice Housing Program (ECHP)** vouchers in accordance with Housing Choice Voucher Program (HCV) tenant-based rental assistance regulations set forth at 24 CFR 982 with specific waivers for program eligibility as outlined in the AHFC Housing Choice Voucher Program (HCV) Administrative Plan.

The Alaska Network on Domestic Violence and Sexual Assault (ANDVSA), whose primary mission is to represent victim services programs throughout the state who provide services to victims of domestic violence and sexual assault, shall assist those programs in providing referrals for

program participants based on their expertise to determine displacement due to domestic violence or sexual assault.

A primary duty of the Council on Domestic Violence and Sexual Assault (CDVSA) is to implement, maintain, and monitor DVSA crisis intervention and prevention programs in consultation with authorities in the field. CDVSA approved programs shall provide referrals of program participants to AHFC (DVSA Programs).

### **General Provisions**

The Empowering Choice Housing Program (ECHP) is a referral-based transitional housing assistance program designed to meet the housing needs of victims of domestic violence and sexual assault. Continuing operation of the ECHP is contingent upon available funding and continuing appropriations. The following general provisions apply to all ECHP participants.

### **Screening**

AHFC will follow its screening criteria as presented in Chapter 2 of the AHFC Housing Choice Voucher Program Administrative Plan and Chapter 2 of the Public Housing Admissions and Occupancy Policy.

### **Confidentiality of Records**

All information provided to AHFC regarding the fact that an individual is a victim of domestic violence, dating violence, sexual assault, or stalking, shall be retained in confidence by AHFC, and shall not be entered into any shared database, provided to any owner or manager of the leased property, or provided to any other third party. DVSA Programs will not release any confidential information regarding the basis for a referral to AHFC, or any other third party, and AHFC will not ask for that information.

Vouchers issued to ECHP referrals will not have any information identifying the applicant as a participant in the ECHP or as a victim of domestic violence or sexual assault. To do so would breach applicants' rights to privacy and confidentiality.

### **Fund Administration**

ECHP vouchers are funded by a State of Alaska appropriation and a set aside from AHFC's Moving To Work Block Grant. Both funding sources include monies for the housing assistance payments and the administrative fees to cover the costs of the program. ECHP Public Housing assistance is funded through the Asset Management operating budget. AHFC shall administer funding from these sources consistent with its Housing Choice Voucher Program and Public Housing Assistance Program rules.

### **Violence Against Women Act (VAWA) Protections**

Applicants will be afforded the protections specified under the VAWA. Each lease issued under this program will contain an addendum outlining tenant rights under the VAWA. In addition to rights contained in VAWA, all other tenant rights applicable under state, federal, and local laws and AHFC's HCV Administrative Plan and Public Housing Admissions and Occupancy Policy shall apply.

## **Conflict with Housing Choice Voucher Administrative Plan and Public Housing Admissions and Occupancy Policy**

In case of any conflict, silence, or ambiguity between this MOU and the AHFC HCV Administrative Plan and the Public Housing Admissions and Occupancy Policy, the requirements of the AHFC HCV Administrative Plan and the Public Housing Admissions and Occupancy Policy shall control.

### **Time-Limited Assistance**

The ECHP is designed to help individuals and families transition into housing from displacement due to domestic violence and sexual assault. Unlike AHFC's Housing Choice Voucher Program, the ECHP is time-limited. Each participant is eligible for 36 months of rental assistance. At the end of this period, the participant may choose to continue their rental relationship with the landlord under a standard lease agreement.

ECHP participants in the Public Housing Program are not subject to the 36-month time limit on rental assistance. Participation in the Public Housing Program will be guided by AHFC's Public Housing Program Admissions and Occupancy Policy.

### **Program Operations**

There are two distinct components to the ECHP, a voucher program and a public housing program. Details for each are provided below.

### **ECHP Voucher Assistance**

ECHP voucher assistance is available in the twelve communities where AHFC currently offers a housing choice voucher program. The ECHP Voucher program has been divided into two components, a Balance of State Program and an Anchorage Program.

### **In-State Moves**

An ECHP voucher may be moved from one AHFC HCV jurisdiction to another AHFC HCV jurisdiction within Alaska with the prior approval of AHFC. ECHP vouchers are not eligible for portability out of the state of Alaska (see AHFC's Administrative Plan, Chapter 10, Portability and In-State Moves).

For participants that request to move their ECHP voucher to another community at the time of initial admittance, AHFC will waive the residency requirement. In order to request an in-state move, participants need to have a minimum of 12 months of assistance remaining.

### **Shopping Time and Extensions**

An ECHP voucher participant must lease up within 60 days. Two 30 day extensions may be granted by AHFC subject to progress reports verifying unit shopping efforts. Persons with disabilities requiring the full 120-day shopping time may request a reasonable accommodation.

### **Concurrent Waiting Lists**

ECHP applicants may apply for other open AHFC rental assistance programs that are not time-limited such as the Housing Choice Voucher (HCV) or Public Housing (PH) programs while participating in the ECHP program. All applicants for the AHFC's HCV or PH programs are placed on waiting lists according to AHFC's policy at the time of application.



### Balance of State Voucher Program

The following communities will offer the ECHP under the Balance of State Program.

<u>City</u>	<u>City</u>
Fairbanks	Petersburg
Homer	Sitka
Juneau	Soldotna
Ketchikan	Valdez
Kodiak	Wrangell
Mat-Su	

Referrals are accepted by AHFC from the following DVSA Programs only:

<u>City</u>	<u>Approved Referral Source</u>
Fairbanks	Interior Alaska Center for Non-Violence Living (IAC)
Homer	South Peninsula Haven House (SPHH)
Juneau	Aiding Women in Abuse & Rape Emergencies (AWARE)
Ketchikan	Women In Safe Homes (WISH)
Kodiak	Kodiak Women's Resource and Crisis Center (KWRCC)
Mat-Su	Alaska Family Services (AFS)
Petersburg	Working Against Violence for Everyone (WAVE)
Sitka	Sitkans Against Family Violence (SAFV)
Soldotna	The LeeShore Center
Valdez	Advocates for Victims of Violence (AVV)
Wrangell	Women In Safe Homes (WISH)

### Referral Process

Applicants will be directed to go to the local AHFC office to obtain a date/time stamp on their Referral (form PW-AP124) and to apply for any open rental assistance waiting lists. The AHFC office will date/time stamp the application and Referral form, process the applicant's assistance application, and fax or scan a copy of the date/time stamp Referral confirmation to the local DVSA Program.

The local DVSA Program will place the applicant on the program's ECHP date/time list. There is no expiration date on ECHP Referrals for Balance of State. Each DVSA Program will monitor and maintain its own date/time list.

When a voucher becomes available, the AHFC office will contact the local DVSA Program. The local DVSA Program will provide the name of the next program applicant on the date/time list. AHFC will contact the applicant and proceed with an eligibility interview and screening. If the referred program applicant fails to respond to a request for an eligibility interview within ten (10) business days, AHFC will withdraw that applicant. The local AFHC office will contact the DVSA Program for referral of the next program applicant on the date/time list.

**Reinstated Applications**

If an applicant appeals his/her withdrawn application and is reinstated by AHFC, AHFC will be responsible for notifying the local DVSA program so the applicant can be reinstated on the DVSA's ECHP date/time list.

**Anchorage**

The ECHP Anchorage program includes AHFC operation of a waiting list. Referrals are accepted by AHFC from the following DVSA Programs only:

<u>City</u>	<u>Approved Referral Source</u>
Anchorage	Abused Women's Aid in Crisis (AWAIC)
Anchorage	Standing Together Against Rape (STAR)

**Referral Process**

Applicants will be directed to go to the local AHFC office to obtain a date/time stamp on their Referral and to apply for any open rental assistance waiting lists. The AHFC office will date/time stamp the application and Referral form, process the applicant's assistance application, and place the applicant on the ECHP waiting list.

There is no expiration date on ECHP Referrals for the Anchorage ECHP waiting list. AHFC may choose to update this list periodically in order to maintain accurate contact information for applicants.

When a voucher becomes available, the AHFC office will contact the first applicant on the ECHP waiting list and proceed with an eligibility interview and screening. If the applicant fails to respond to a request for an eligibility interview within ten (10) business days, AHFC will withdraw that applicant. AFHC will then contact the next applicant on the ECHP waiting list.

**Reinstated Applications**

If an applicant appeals his/her withdrawn application and is reinstated by AHFC, AHFC will reinstate the applicant's application with its original date and time on the ECHP date/time list.

**Public Housing Assistance**

AHFC will offer preferential placement on their public housing waiting lists for displaced victims of domestic violence and sexual assault in the communities of Bethel, Cordova and Nome which have no voucher program. ECHP public housing preferential placement is provided to applicants referred through use of a standardized Referral form by the following DVSA Programs only:

<u>City</u>	<u>Approved Referral Source</u>
Bethel	Tundra Women's Coalition
Cordova	Cordova Family Resource Center
Nome	Bering Sea Women's Group

**Referral Process**

Applicants will be directed to go to the local AHFC office to obtain a date/time stamp on their Referral. The local AHFC office will date/time stamp the application and Referral form, process the applicant's assistance application, and place the applicant on the public

housing waiting list with a preference for displacement due to domestic violence or sexual assault.

ECHP Referrals for public housing are valid for one year. If an applicant remains on the waiting list for a period of time exceeding one year without receiving an offer of assistance, the applicant must obtain an updated Referral form from the local DVSA Program which can be forwarded, upon request of the applicant, by fax or mail to the local AHFC office.

**No Time Limit on Assistance**

ECHP participants in the Public Housing Program are not subject to the 36-month time limit on rental assistance. Participation in the Public Housing Program will be guided by AHFC's Public Housing Program Admissions and Occupancy Policy.

**Monitoring Data**

In order to assess the effectiveness and efficiency of the program, the following data will be provided upon request. Data collected by AHFC or provided to third parties must be in aggregate form with no personally identifying information provided to preserve victim privacy and confidentiality. Data to be monitored includes, but is not limited to:

1. Number of vouchers issued in each participating community;
2. Number of vouchers in shopping status;
3. Average number of shopping days;
4. Number of vouchers leased;
5. Number of vouchers returned or not utilized during the period;
6. Number of available vouchers in each participating community; and
7. Average housing assistance payments for each participating community.

## 2. Statewide Project Improvements

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Reference Number:	#40068	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$2,000,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of this project is to:** Provide funding to address known and unknown conditions in AHFC's housing stock.

**The projected outcomes are advancements in:**

- Providing funding for emergency repairs, i.e., roof replacements, fire alarm systems, etc.;
- Allowing quick response to code changes and life safety issues;
- Providing amenities not programmed;
- Allowing quick response to unforeseen conditions; and
- Enhancing "Operations" for individual Asset Management Projects (AMPs).

**This project** will address needed repairs, deferred maintenance, and make improvements to Alaska Housing Finance Corporation (AHFC)-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance the unit operations and maintenance, allow quick response to ordinance, and code changes. The primary function of this program is to address those major or extraordinary work items identified annually through the Physical Needs Assessments (PNAs) by the public housing maintenance staff and Asset Supervisors.

### Funding History:

FY2013	\$2,000,000	Corporate Dividends
FY2012	\$2,000,000	Corporate Dividends
FY2011	\$2,000,000	Corporate Dividends
FY2010	\$2,000,000	Corporate Dividends
FY2009	\$2,500,000	Corporate Dividends
FY2008	\$2,000,000	Corporate Dividends
FY2007	\$2,000,000	Corporate Dividends
FY2006	\$150,000	Corporate Dividends

**Program Description:**

Statewide Project Improvements is an on-going yearly request to address items identified annually by Physical Needs Assessments (PNAs) that make AHFC properties safer and more comfortable for our residents. The PNAs are updated annually and prioritized for each Asset Management Project (AMP) and statewide to determine the most efficient and cost effective use of the funds. A portion of the fund is also set aside as a contingency for each AMP to address site specific needs to be addressed by the Asset Supervisor and Maintenance Lead as contract work or in-house repairs and upgrades. Additionally, this funding has been used to respond quickly to fire or flood damage where the cost of repairs is under the Corporation's insurance deductible. Projected future uses also include sidewalk replacement, installation of storage sheds, increased parking lot lighting, and repairs identified by routine HUD-sponsored Real Estate Assessment Center's (REAC) inspections of the public housing units and sites.

In addition, routine maintenance funds received from HUD are not keeping pace with the normal deteriorating building components from aging and use. It is important for AHFC to have funding available to maintain the units in a safe and rentable condition.

Funding this request will result in enhancement of AHFC's properties throughout the state by increasing their rent-ability and lowering maintenance costs.

### 3. Building System Replacement Program

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Reference Number:	#47069	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$1,500,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of this program is to:** Address specific major repair and/or replacement items identified in a five-year review.

**The projected outcome is to:**

- Reduce maintenance costs;
- Increase the useful life of structure; and
- Increase safety for tenants.

This project will address major building replacements, such as foundation repairs and replacements at Bethel Heights in Bethel, the roof replacement at Cedar Park Annex in Juneau, the repair, removal, replacement of statewide fuel tank systems, and the insulation and siding replacement for scattered sites in Anchorage.

**Funding History:**

FY2013	\$1,500,000	Corporate Dividend
FY2012	\$1,500,000	Corporate Dividend
FY2011	\$1,500,000	Corporate Dividend
FY2010	\$1,000,000	Corporate Dividend

**Program Description:**

The Building System Replacement Program is to address specific major repair or replacement items identified in a five-year look-ahead review of each site, intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

The items identified under this fund request are roof system replacement at Chugach Manor senior facility in Anchorage, infrastructure assessment and replacement for scattered sites in Anchorage, and removal of approximately 82 fireplaces in scattered site family housing in Anchorage.

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## 4. Fire Protection Systems

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Reference Number:	#47066
Historical Category:	Public Protection
Location:	Statewide
Election District:	Statewide
Project Type:	Renewal and Replacement
Estimated Project Dates:	7/01/2013 – 6/30/2018
FY2014 Request:	\$2,200,000 State General Funds
FY2014 Funding:	\$ Corporate Dividends

**The purpose of this project is to:** Flush, evaluate and make life/safety code repairs to public housing fire protection systems throughout the state.

**The projected outcome is to have:**

- Reductions in maintenance costs;
- Increased useful life of structure; and
- Increased safety of tenants.

This project will flush, evaluate and repair fire sprinkler and alarm systems in multi-family and senior and disabled public housing statewide based on a fire system engineer's equipment survey of fire protection systems and subsequent testing of existing fire protection systems.

### Funding History:

FY2013	\$2,200,000	Corporate Dividend
FY2012	\$2,200,000	Corporate Dividend
FY2011	\$2,200,000	Corporate Dividend
FY2010	\$1,380,000	Corporate Dividend

### Program Description:

This request will continue to provide funding to address building and fire code issues previously identified. Progress on upgrades continue to be made as suggested in a comprehensive survey conducted in 2008 by a professional fire safety engineering firm to make repairs and upgrades to public housing fire protection systems throughout the state.

The purpose of this survey was to identify the location, type, age, and condition of the systems. During the survey process, fire protection systems were identified that require upgrades to comply with current fire safety codes, additional evaluation to determine proper function, and components that have exceeded their useful life.

## AHFC Draft FY2014 Budget

Past funding has been used to address the immediate life safety issues. It also provided additional systems evaluation to determine proper function to identify components that have exceeded their useful life. The current funding is being used to address the replacement of sprinkler and fire alarm systems identified, as well as subsequent testing and evaluation of systems that may need major replacement. This request is to continue to address the code-related issues identified in annual inspections performed by the Fire Marshal.

Funding provided in the FY2013 Capital Budget is being used to address the replacement of sprinkler and fire alarm systems at Golden Ages in Fairbanks and Anchorage senior/disabled/family housing identified by the survey and required by the Fire Marshal. This request is also to address the code-related issues identified in the survey for family senior/disabled housing units in Anchorage.

## 5. Security Systems Replacement/Upgrades

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Reference Number:	#47068	
Historical Category:	Public Protection	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$500,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of this project is to:** Upgrade existing security and door access systems to senior/disabled and multi-family public housing complexes.

**The projected outcome is to:**

- Increase security for residents;
- Reduce theft and vandalism;
- Reduce maintenance and custodial costs; and
- Increase useful life of the structures.

This project will upgrade existing security and door access systems to senior, disabled, and multi-family public housing. The project includes replacement of security and door access systems that are outdated and are no longer supported by manufacturers for replacement parts and software.

### Funding History:

FY2013	\$500,000	Corporate Dividend
FY2012	\$500,000	Corporate Dividend
FY2011	\$500,000	Corporate Dividend
FY2010	\$300,000	Corporate Dividend

### Program Description:

This request will provide funding to continue the upgrades for security and main entry door access systems for AHFC senior/disabled and low-income multi-family housing.

A recent comprehensive survey was conducted to identify the location, configuration and current condition of door access and security systems in senior/disabled and low-income multi-family housing in Anchorage, Fairbanks and Juneau.

Many of the systems were found to be outdated with analog-type cameras, recorders, card readers and software components that are no longer supported by the various manufacturers of systems compatible with currently available equipment.

Systems have already been upgraded and standardized in two larger senior facilities in Fairbanks and funding was received in FY2013 that is being used to address major replacement work needed at a third senior housing complex in Fairbanks and the main office facility. Due to cost overruns replacing the existing systems in Fairbanks, this funding is intended to begin upgrades and standardize systems for Juneau. Standardization will consolidate purchasing and maintenance of system components.

## 6-A. Housing Loan Program - Teacher/Health/Public Safety Housing

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Reference Number:	#37918 → #49395 (Allocation)	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Economic Assistance	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$5,000,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of this program is to:** Provide gap funding to increase homeownership and/or rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date, 364 units have been funded and 87 are under development under this program.

**The projected outcomes are:**

- Increasing teacher retention through housing development; adding 30 units for Teachers, Health Professionals, or Public Safety officials housing in rural Alaska.

This project will provide funds to supplement the Alaska Housing Finance Corporation's popular housing programs through gap funding. These funding will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing, Health Professionals, and Public Safety housing programs.

**Funding History:**

FY2013	\$3,000,000	Corporate Dividends
FY2013	\$2,000,000	State General Funds
FY2012	\$3,000,000	Corporate Dividends
FY2012	\$2,000,000	State General Funds
FY2011	\$5,000,000	Corporate Dividends
FY2010	\$6,800,000	Corporate Dividends
FY2009	\$8,000,000	Corporate Dividends
FY2008	\$6,800,000	Corporate Dividends
FY2007	\$5,000,000	Corporate Dividends
FY2006	\$4,000,000	Corporate Dividends
FY2005	\$1,768,500	Corporate Dividends
FY2005	\$ 81,500	ASLC Bond Proceeds
FY2005	\$ 150,000	AHFC Bond Proceeds
FY2004	\$2,150,000	Corporate Dividends

**Program Description:**

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for teacher, health professionals, and public safety officials. This program has and will continue to generate additional loan volume for AHFC.

Attracting and maintaining a pool of qualified teachers, health professionals, and public safety officials in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate and stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, and acquisition of housing.

**SFY 2010**

Northwest Arctic Borough School District – Noatak Conversion/Rehabilitation Project 4 units of Teacher Housing



**SFY 2010**

Lower Yukon School District - Mountain Village  
8 New Units of Teacher Housing



**SFY 2008**

Yukon Flats School  
District  
Fort Yukon  
2 New Units of Teacher  
Housing



**SFY 2009**

Alaska Gateway  
School District --  
Northway  
2 units of  
Teacher Housing





## AHFC Draft FY2014 Budget

### FY2011 Projects:

Aleutian Housing Authority	(King Cove)	\$1,899,73
St. Mary's School District	(St. Mary's)	\$1,100,000
Lower Yukon School District	(Marshall)	\$1,953,459
AVCP Housing Authority	(Akiak VPSO)	\$382,200
Village of Igiugik	(Igiugik VPSO)	\$384,000
Village of Sleetmute	(Sleetmute VPSO)	\$504,310

### FY 2010 Projects:

City of Tanana	(Tanana)	\$201,762
Lower Yukon School District	(Mountain Village)	\$1,443,627
Northwest Arctic Borough School District	(Noatak)	\$709,731
City of Unalaska	(Unalaska)	\$3,764,678
Bering Straits School District	(Koyuk, Teller)	\$1,247,159
Lower Kuskokwim School District	(Napaskiak)	\$969,770

### FY2009 Projects:

Alaska Gateway Schools	(Northway)	\$101,945
Area Island Comm. MH Services	(Wrangell)	\$719,713
Bering Straits School District	(Savoonga)	\$968,725
City of Tanana	(Tanana)	\$370,459
Kenai Peninsula Borough	(Tyonek)	\$635,193
Lower Kuskokwim School District	(Kipnuk)	\$2,420,116

### FY2008 Projects:

Akiachak Native Community	(Akiachak)	\$933,227
Aleutian Housing Authority	(False Pass, King Cove)	\$888,125
Bering Strait School District	(Shaktoolik, White Mountain)	\$397,036
City of Tanana	(Tanana)	\$227,157
Kenai Peninsula Borough	(Nanwalek)	\$104,730
Nome Public Schools	(Nome)	\$145,698
New Stuyahok Traditional Council	(New Stuyahok)	\$139,767
Yukon Flats School District	(Arctic Village, Fort Yukon)	\$327,391
Yukon Koyukuk School District	(Allakaket, Kaltag, Minto)	\$712,721

### FY2007 Projects:

Aleutian Housing Authority	(Nelson Lagoon, Sand Point)	\$1,894,202
Bering Straits School District	(Brevig Mission, Unalakleet)	\$1,100,728
City of Atka	(Atka)	\$452,056
Northwest Arctic Borough	(Buckland, Noorvik)	\$62,095
Yukon Flats School District	(Fort Yukon)	\$16,420
Yukon Kuskokwim Health Corporation	(Hooper Bay)	\$1,210,959
Yupit School District	(Akiachak, Akiak)	\$130,856

### FY2006 Projects:

Lower Yukon School District	(Hooper Bay, Scammon Bay)	\$1,967,172
Yukon Koyukuk School District	(Hughes, Huslia, Nulato)	\$516,933

## 6-B. Housing Loan Program – VPSO

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Reference Number: #37918→#49369 (Allocation)  
 Historical Category: Public Protection  
 Location: Statewide  
 Election District: Statewide  
 Project Type: Economic Assistance  
 Estimated Project Dates: 7/01/2013 – 6/30/2018

(This is an allocation under the Housing Loan Program)

FY2014 Request: \$1,000,000 State General Funds

FY2014 Funding: \$ State General Funds

**The purpose of this program is to:** Provide gap funding to increase homeownership and/or rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date, 11 units have been funded and 9 units are under development under this set aside program.

**The projected outcomes are:**

- Adding units for Village Public Safety Officers (VPSO);
- Increasing affordability for housing purchases by low- to moderate-income families;
- Lowering interest rates on AHFC mortgage programs to attract loan volume and generate net income.

This program will provide funds to supplement the Corporation's housing programs through gap funding. These funds will allow AHFC to expand business opportunities with new housing programs specifically set aside for rural public safety personnel.

**Funding History:**

FY2013	\$1,000,000	State General Funds
FY2012	\$1,000,000	State General Funds
FY2011	\$1,000,000	Corporate Receipts

**Program Description:**

The Alaska Housing Finance Corporation will have a \$1,000,000 set aside to applicants proposing to build, acquire, or rehabilitate housing for Village Public Safety Officers. This funding will be used to priority fund the highest ranked applications for VPSO housing. The set aside will provide an incentive for villages, local governments, or other rural entities to build housing for VPSOs by subsidizing a portion of the project development cost. Having decent, safe, and affordable housing will help villages attract and retain VPSOs.

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for public safety officials. This program has and will continue to generate additional loan volume for AHFC.

Attracting and maintaining a pool of qualified public safety professionals in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate and stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, acquisition of rental or lease/purchase housing.

The Corporation, based on loan demand, interest rate fluctuations, and market conditions, may change rate reductions and certain eligibility criteria.

These funds are set aside to expand business opportunities with new housing programs specifically set for the Village Public Safety Officer's program.

#### **FY2011 Projects**

AVCP Housing Authority	(Akiak VPSO)	\$432,500
Village of Igiugik	(Igiugik VPSO)	\$384,000
Village of Sleetmute	(Sleetmute VPSO)	\$183,500*

\*also received \$320,810 in non-VPSO set-aside funds

## 7. Supplemental Housing Development Program

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Reference Number:	#6323	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$7,000,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of the program is to:** Supplement federal housing funds provided to regional housing authorities to ensure safe, decent, affordable housing throughout Alaska.

**The projected outcomes are:**

- Construction of affordable homes in up to 20 urban and rural communities;
- Build on-site water and sewer facilities;
- Provide energy-efficient design features in homes;
- Construct roads to project sites;
- Provide electrical distribution systems;
- Retrofit homes to provide a safe, healthy, workable home environment; and
- Provide clients with new safe, energy efficient, comfortable housing.

Supplemental Housing Development Program provides funds to supplement federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, and road construction to project sites, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

**Funding History:**

FY2013	\$2,559,800	Corporate Dividends
FY2013	\$4,440,200	State General Funds
FY2012	\$3,000,000	Corporate Dividends
FY2012	\$8,341,000	State General Funds
FY2011	\$7,000,000	Corporate Dividends
FY2010	\$6,000,000	Corporate Dividends
FY2009	\$8,000,000	Corporate Dividends
FY2008	\$6,000,000	Corporate Dividends
FY2007	\$6,000,000	Corporate Dividends
FY2006	\$4,300,000	Corporate Dividends
FY2005	\$4,300,000	Corporate Dividends
FY2004	\$4,300,000	Corporate Dividends
FY2003	\$4,300,000	Corporate Dividends
FY2002	\$4,500,000	Corporate Dividends

## AHFC Draft FY2014 Budget

FY2001	\$3,900,000	Corporate Dividends
FY2000	\$3,868,000	Corporate Dividends
FY1999	\$4,000,000	Corporate Dividends
FY1998	\$6,000,000	Corporate Dividends
FY1997	\$7,000,000	Corporate Dividends
FY1996	\$10,000,000	Corporate Dividends

### Program Description:

AHFC is limited by state statute to contributing 20% of HUD's Total Development Cost (TDC) of a project. Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems, and certain other infrastructure costs.

Since its inception, the state has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total over 9,000 houses in over 250 communities.



The Shungnak house (left) uses a different foundation system than what you would find in other areas of Alaska due to deep ground freezing. The houses use super insulated walls and floors to keep the residents warm throughout the winter. The arctic entry way provides a place for boots, coats and the family freezer which operates more efficiently in a cool space. The arctic entry way is important in keeping heat loss to a minimum.





These houses were barged to the Village of White Mountain then trucked to the site. The concrete “beams” allowed for easy crane lifting to place the house on its pad. AHFC supports “force account” building practices and is involved through Builder Education funds through Alaska Building Science Network (ABSN). Force account requires local labor and generally means “stick built” on-site projects.

This is part of the Fairbanks Interior Regional Housing Authority (IRHA) low income housing neighborhood development project in Fairbanks. The project was one of the largest neighborhood developments that IRHA has ever participated in.



This house is in Fort Yukon and uses the solar panel (to the left of the house) to help share the energy load for five to six months of the year. The house is a “pilot project” and information on the success will be shared throughout the region.

## AHFC Draft FY2014 Budget

This is a typical work crew in rural Alaska. Steve Ginnis (Director, IRHA– far right) is standing with the crew for projects in Bettles/Evensville. The young woman in the black tee-shirt was working to help support herself while attending college in Fairbanks.



This zero lot is located in the Mendenhall Valley in Juneau, Alaska. The structure is utilizing a new ventilation system designed by a University of Alaska professor to ventilate the structure using less energy while maintaining healthy indoor air quality.

The Cold Climate Housing Research Center in Fairbanks is monitoring the project as part of their partnership with AHFC.



This log structure in Hughes, Alaska has undergone a whole house retrofit. New windows, new arctic entry way, newly insulated crawlspace, new Toyostove, new wood stove and the cabin was re-lamped with compact fluorescent bulbs which have all reduced the energy load for the home owner.







This is a great example of building for the client and climate. Each unit has a storage room built on the north side of the house which also accommodates the boiler room. The storage units are accessible from the outside and include basic shelving. These units are in Kasaan.



This is the front of the handicapped accessible unit. The houses are energy-efficient designs using passive ventilation and a combination of Toyostove and wood heat.

The bathroom is designed to accommodate elders or someone using a wheel chair. Although the flooring looks like hardwood, it's a laminate with a "commercial" rating. These houses are built in an energy efficient, low maintenance, easy-to-keep way. The goal is to keep the houses cheap to heat and maintain which means sustainable building.



Kasaan - Single family unit interior living/dining room area. Floor material is commercial grade vinyl flooring – Toyostove – kitchen designed for handicapped accessibility.

Ketchikan project – Several multifamily units built by Tlingit Haida Regional Housing Authority in conjunction with Ketchikan Indian Community. The project site has been challenging but the project is on schedule. The units are also using the green building practices utilizing local materials, recycling, “building tight and ventilating right”. This project is an excellent example of working together with many agencies and dealing with difficult building sites.





## 8. Energy Efficiency Monitoring Research

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Reference Number:	#6351	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Energy	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$1,000,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of this project is to:** Conduct research, analysis, information dissemination, and interchange among members of the industry, as well as between the industry and the public.

**The projected outcomes are:**

- Conducting research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public;
- Gathering data and performing analysis of geographically diverse area energy-efficient designs for homes; and
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

This project provides funding for a designated grant to the Cold Climate Housing Research Center (CCHRC) to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

**Funding History:**

FY2013	\$1,000,000	Corporate Dividends
FY2012	\$1,000,000	Corporate Dividends
FY2011	\$1,000,000	Corporate Dividends
FY2010	\$1,000,000	Corporate Dividends
FY2009	\$1,000,000	Corporate Dividends
FY2008	\$1,000,000	Corporate Dividends
FY2007	\$500,000	Corporate Dividends
FY2006	\$500,000	Corporate Dividends
FY2005	\$500,000	Corporate Dividends
FY2004	\$500,000	Corporate Dividends

FY2003	\$300,000	Corporate Dividends
FY2002	\$300,000	Corporate Dividends
FY2001	\$450,000	Corporate Dividends
FY2001	\$500,000	Federal Receipts
FY2000	\$0	Corporate Dividends – requested but not funded.

**Program Description:**

This program funds monitoring and testing of energy efficiency designs, products, and construction technology tests in areas where little is being done in the Alaskan arena. Considering the diverse building conditions and requirements across the state, the home building industry has indicated they would like to see research and testing of energy efficiency designs in different regions of the state.

Energy Efficiency (EE) in Alaska is an energy resource. The Alaska Housing Finance Corporation is required by state law to purchase homes that meet minimum energy efficiency standards. The State of Alaska and the Corporation have established and funded incentive programs for increased energy efficiency in homes and public facilities. CCHRC is an integral partner with AHFC to help maximize this resource, determine best EE practices, techniques and materials; how effective certain energy efficiency designs have been across Alaska's climate regions; and scoping out promising technologies for the future.

Funds requested here are used to conduct research, analysis, and implementation. CCHRC also provides information dissemination and facilitates interchange among members of the building industry as well as between the industry and the public.

The following will be provided through the CCHRC:

1. Data gathering and analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra.
2. Energy efficiency designs and technologies for homes need to address climactic conditions in each of these regions across the state.
3. Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. **Programs and projects will be results-oriented.** Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. **Contact with the real world of home building needs to exist by having some ties to the state home building industry.** In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating

builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.

3. **Research and analysis flow directly into the building industry and the public.** Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builder's confidence in the findings. All results and analyses would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable change.

CCHRC's Cold Climate Building Infrastructure Research and Testing Facility (RTF) is located in Fairbanks, Alaska. CCHRC is a 501c(3) corporation founded by members of the Alaskan homebuilding industry. The RTF is a research and testing facility which is, in itself, a set of research and demonstration projects with over 600 sensors monitoring each component in the building from the foundation to the roof. Project deliverables include: ongoing web-based performance reports, final report, PowerPoint presentation, and provides information and recommendations on renewable energy systems, passive refrigeration, masonry heating systems, EE software development, and associated databases, biomass heating systems, EE standards, rural housing and community design and EE policy.

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## 9. Senior Citizen's Housing Development Program (SCHDF)

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Reference Number:	#6334	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$4,500,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of the program is to:** Provide funds for the development of senior citizen housing and accessibility modification to seniors' residences. To date, this program has funded 1,229 senior units and provided accessibility modifications to over 251 homes.

**The projected outcomes are:**

To fund three development projects or about 30 units, modifications for accessibility for approximately 40 units and to provide technical assistance grants for building capacity in organizations that develop senior housing.

**AHFC's Senior Citizen's Housing Development Program (SCHDP)** uses funds for grants to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.

**Funding History:**

FY2013	\$4,500,000	State General Funds
FY2012	\$4,500,000	State General Funds
FY2011	\$4,500,000	Corporate Dividends
FY2010	\$4,500,000	Corporate Dividends
FY2009	\$6,000,000	Corporate Dividends
FY2008	\$4,500,000	Corporate Dividends
FY2007	\$3,000,000	Corporate Dividends
FY2006	\$2,000,000	Corporate Dividends
FY2005	\$2,000,000	Corporate Dividends

FY2004	\$2,000,000	Corporate Dividends
FY2003	\$1,375,200	Corporate Dividends
FY2003	\$600,000	AHFC Capital Bonds
FY2002	\$1,472,200	Corporate Dividends
FY2001	\$2,253,500	Corporate Dividends
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Dividends
FY1999	\$2,050,000	Corporate Dividends
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Dividends
FY1998	\$281,700	Homer Seniors funded with Corporate Dividends
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Dividends
FY1998	\$675,000	Palmer Seniors funded with Corporate Dividends
FY1997	\$1,750,000	Corporate Dividends
FY1996	\$750,000	Corporate Dividends

**Project Description:**

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population: persons 60 years of age and older. The 2000 Census showed that Alaska has the second highest growth rate of senior population in the U.S. Only Nevada has a higher growth rate. The number of seniors in Alaska is projected to increase 117% from 2005-2030 (79,430 people). This program targets the housing needs of both low-income and middle-income seniors as well as assisting homeowners to improve accessibility in their homes insuring safety and the ability to stay in their residence. A statewide needs assessment done in 2006 showed that there are \$1 billion of senior housing needs to address the growth in the senior population through 2030.

This request is based on the estimated demand for senior housing during the application cycle for the SCHDP program, home modification, and senior pre-development grants. Program funds are used only to fund the development “gap”, i.e., the amount necessary to make the project financially feasible or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the next funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing and pre-development grants. Awards are made on a competitive basis.

**FY2011 Development Awards:**

Fairbanks - Raven Landing II*	-20 units -	\$3,437,625 - TDC = \$7 M*
Anchorage - Chugiak-Eagle River Sr.*	-21 units -	\$ 492,429 - TDC = \$492 K*

\*Total Project Costs include demolition and relocation costs.

\*\*Rehabilitation project.



**FY2010 Development Awards:**

Anchorage – Lumen Park	20 units -	\$1,780,000 Award	TDC \$5.2 M
Soldotna – Silverwood	6 units -	\$1,252,805 Award	TDC \$1.5 M
Homer – Swatzell Terrace	4 units -	\$567,195 Award	TDC \$1.1 M

**FY2009 Development Awards**

Ketchikan – Pioneer Heights	- 10 units -	\$1,489,304 Award	TDC \$3.8 M
Houston – Blueberry Pointe	- 6 units -	\$1,254,477 Award	TDC \$2.4 M
Togiak – Togiak Sr. Hsg.	- 6 units -	\$399,779 Award	TDC \$2.4 M
Anchorage – Eklutna Estates	- 59 units -	\$2,132,283 Award	TDC \$23.4 M

**FY2008 Development Awards:**

Cooper Landing – Ravens View Housing	- 6 units	\$729,143 Award	TDC \$1.9 M
Ninilchik – Tovarish Manor II	- 6 units	\$396,716 Award	TDC \$1.54 M
Meadow Lakes – Birch Creek Villas	- 8 units	\$613,800 Award	TDC \$2.22 M
Willow – Willow Parkway	- 6 units	\$705,650 Award	TDC \$1.92 M
Fairbanks – Raven Landing	- 20 units	\$1,118,356 Award	TDC \$4.33 M

**FY2007 Development Awards:**

Wasilla - Birches II	-	28 units	\$281,000 Award	TDC \$4.5 M
Palmer - Chugach Estates	-	31 units	\$849,000 Award	TDC \$7.3 M
Anchor Point -	-	4 units	\$497,000 Award	TDC \$1.2 M
Sitka - Monastery St.	-	24 units	\$352,288 Award	Rehab Cost \$1.3 M
Homer - Pioneer Vista II	-	9 units	\$519,399 Award	TDC \$2.2 M

## Retirement Community of Fairbanks – Raven Landing Phases I & II – Each Phase has 20 senior rental units



Raven Landing Phase I (left), a 20-unit senior property was completed in December, 2010. Project received AHFC GOAL and mortgage program funding.



Raven Landing Phase II was funded in the 2011 GOAL cycle and will be adjacent to Phase I. Demolition began in 2011 and the new GOAL, NSP and AHFC mortgage funded development is under construction.



Raven's View I & II –  
Cooper Landing Senior  
Citizens  
SCHDF, Denali  
Commission – AHFC  
Financed – 12 Units  
2007 & 2008



## 10. HUD Federal HOME Grant Program

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Reference Number:	#6347	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Economic Assistance	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$750,000	State General Funds
	\$3,350,000	Federal Receipts
FY2014 Funding:	\$	State General Funds
	\$	Federal Receipts

**The purpose of this program is to:** Expand the supply of affordable, low- and moderate- income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 46 rental projects along with 55 units of rental assistance. It has assisted another 362 low-income households to purchase homes.

**The projected outcomes are:**

- Develop affordable rental housing by funding the development gap for four rental projects or about 50 units;
- Weatherize 42 homes;
- Assist 35 homebuyers to achieve homeownership for lower-income families by providing down payment and closing cost assistance;
- Preserve low-income homes through a moderate rehabilitation;
- Assist Community and Housing Development Organizations (CHDO) with developing affordable housing by funding a portion of their operating costs;
- Fund other housing needs as specified in the Housing Community Development (HCD) plan and as authorized by HUD under 24 CFR Part 92; and
- Provide tenant-based rental assistance in Partnership with Department of Corrections to reduce prisoner recidivism in Alaska.

This project provides Federal (HUD) and State matching funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the state's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has its own separate HOME program.

**Funding History:**

FY2013	\$3,500,000	Federal Receipts	FY2013	\$750,000	Corporate Dividends
FY2012	\$3,500,000	Federal Receipts	FY2012	\$750,000	Corporate Dividends
FY2011	\$3,500,000	Federal Receipts	FY2011	\$750,000	Corporate Dividends
FY2010	\$3,300,000	Federal Receipts	FY2010	\$750,000	Corporate Dividends
FY2009	\$3,450,000	Federal Receipts	FY2009	\$750,000	Corporate Dividends
FY2008	\$3,375,000	Federal Receipts	FY2008	\$750,000	Corporate Dividends
FY2007	\$3,375,000	Federal Receipts	FY2007	\$750,000	Corporate Dividends
FY2006	\$3,500,000	Federal Receipts	FY2006	\$750,000	Corporate Dividends
FY2005	\$3,175,000	Federal Receipts	FY2005	\$750,000	Corporate Dividends
FY2004	\$3,159,000	Federal Receipts	FY2004	\$750,000	Corporate Dividends
FY2003	\$3,159,000	Federal Receipts	FY2003	\$250,000	Corporate Dividends
FY2002	\$3,050,000	Federal Receipts	FY2002	\$250,000	Corporate Dividends
FY2001	\$3,053,000	Federal Receipts	FY2001	\$750,000	Corporate Dividends
FY2000	\$3,000,000	Federal Receipts	FY2000	\$750,000	Corporate Dividends
FY1999	\$3,000,000	Federal Receipts	FY1999	\$750,000	Corporate Dividends
FY1998	\$3,000,000	Federal Receipts	FY1998	\$750,000	Corporate Dividends
FY1997	\$3,000,000	Federal Receipts	FY1997	\$750,000	Corporate Dividends
FY1996	\$3,000,000	Federal Receipts	FY1996	\$750,000	Corporate Dividends

**Program Description:**

These funds are used to support the development of affordable housing for lower-income families.

Funding is provided to fund:

- 1) The development gap for affordable rental housing projects, i.e., the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- 2) The cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- 3) A portion of the costs associated with the purchase of a modest home by lower-income families;
- 4) A portion of the operating costs of Community Housing Development Organizations that are developing affordable housing for lower-income families; and
- 5) Other housing needs as specified in the HCD plan and as authorized by HUD.

This request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC, plus program income accumulated by the program to be used, as mandated by HUD, as additional Federal HOME program funds.



## Fairview Manor Redevelopment in Fairbanks – Before and After – 130 new units of affordable housing



The first two phases of Weeks Field Estates were completed in May 2010. Funding was allocated through FY08 and FY09 GOAL, NSP, ARRA, and AHFC Mortgage programs



Hooper Bay Family Housing LIHTC /  
HOME / Supplemental - AVCP



## Sponsor 2009



Fir Terrace Renovation Project – Kodiak – Vitus Development Group -  
Rehabilitation of 62 Units - 2009

## Kenai Peninsula Housing Initiatives – Hillcrest Manor, Phase I - Soldotna Completed December 2010



GOAL Program project funded in the FY10 Cycle. Five unit development serving low-income families with children. Construction began in spring 2010 (left); project completed in December 2010 (below)







Self Help  
Homeownership  
Project – Alaska  
Community  
Development  
Inc., Palmer  
2009 -2010 –  
16 units





## 11. HUD Capital Fund Program

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Reference Number: #6342  
 Historical Category: Development  
 Location: Statewide  
 Election District: Statewide  
 Project Type: Renewal and Replacement  
 Estimated Project Dates: 7/01/2013 – 6/30/2018

FY2014 Request: \$3,200,000 Federal Receipts

FY2014 Funding: \$ Federal Receipts

The purpose of this program is to: Renovate and modernize public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Code compliance; and/or
- Conduct energy audits.

This Federal (HUD) grant provides Public Housing Authorities (PHAs) with funds each year to help renovate and modernize public housing units. The annual Capital Fund Program (CFP) fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.2 million this fiscal year. The current request is intended to cover the spending authority required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing PHA.

### Funding History:

FY2013	\$3,200,000	Federal Receipts
FY2012	\$3,200,000	Federal Receipts
FY2011	\$3,200,000	Federal Receipts
FY2010	\$3,200,000	Federal Receipts
FY2009	\$3,200,000	Federal Receipts
FY2008	\$3,500,000	Federal Receipts
FY2007	\$1,248,200	Federal Receipts
FY2006	\$500,000	Federal Receipts
FY2005	\$500,000	Federal Receipts
FY2004	\$500,000	Federal Receipts
FY2003	\$500,000	Federal Receipts <i>(also funded in 2003 – \$14,251,000 AHFC Bond Proceeds)</i>
FY2002	\$3,500,000	Federal Receipts
FY2001	\$3,500,000	Federal Receipts

FY2000	\$2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts
FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

**Program Description:**

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides PHAs with money each year to help renovate and modernize their public housing through the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: a set aside for the San Roberto Redevelopment; renovation or replacement of various public housing units statewide; code compliance issues; and energy audits.

Also included are funds to provide operation and management improvements, such as PHA staff training; resident training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

## 12. Federal and Other Competitive Grants

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Reference Number:	#6348	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Life/Health/Safety	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$1,500,000	State General Funds
	\$5,000,000	Federal Receipts
FY2014 Funding:	\$	State General Funds
	\$	Federal Receipts

**The purpose of this program is to:** Allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs and supportive services of low-income and special needs groups such as: senior citizens, the mentally, physically, or developmentally disabled, or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local nonprofit sub-grantee organizations that deliver housing and/or services.

**The projected outcomes are to successfully compete and fund the matching portion of the following grant programs:**

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program;
- Grant Match Program; and
- HUD Technical Assistance Program.

Federal (HUD) and state match funds will allow Alaska Housing Finance Corporation (AHFC) to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. In cases where grants require a match, State funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness and aging in place. When required, matching funds will be provided for grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally, physically, or developmentally disabled, or homeless.

**Funding History:**

FY2013	\$3,000,000	Federal Receipts	FY2013	\$1,500,000	Corporate Dividends
FY2012	\$3,000,000	Federal Receipts	FY2012	\$1,500,000	Corporate Dividends
FY2011	\$3,000,000	Federal Receipts	FY2011	\$1,500,000	Corporate Dividends
FY2010	\$3,000,000	Federal Receipts	FY2010	\$1,000,000	Corporate Dividends
FY2009	\$3,000,000	Federal Receipts	FY2009	\$1,500,000	Corporate Dividends
FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,000,000	Corporate Dividends
FY2007	\$3,000,000	Federal Receipts	FY2007	\$1,250,000	Corporate Dividends
FY2006	\$23,000,000	Federal Receipts	FY2006	\$1,000,000	Corporate Dividends
<i>(Note: \$20,000,000 RPL - Denali Commission Projects)</i>					
FY2005	\$3,000,000	Federal Receipts	FY2005	\$1,000,000	Corporate Dividends
FY2004	\$3,000,000	Federal Receipts	FY2004	\$1,000,000	Corporate Dividends
FY2003	\$3,000,000	Federal Receipts	FY2003	\$1,250,000	Corporate Dividends
FY2002	\$3,000,000	Federal Receipts	FY2002	\$500,000	Corporate Dividends
FY2001	\$1,500,000	Federal Receipts	FY2001	\$1,000,000	Corporate Dividends
FY2000	\$1,500,000	Federal Receipts	FY2000	\$750,000	Corporate Dividends
FY1999	\$3,000,000	Federal Receipts	FY1999	\$500,000	Corporate Dividends
FY1998	\$3,000,000	Federal Receipts	FY1998	\$500,000	Corporate Dividends
FY1997	\$3,000,000	Federal Receipts	FY1997	\$1,000,000	Corporate Dividends

**Program Description:**

This program also allows AHFC to apply for and receive federal, state, and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations.

Most of the Federal funds received, as well as the match funds, are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons with AIDS (HOPWA), and the USDA Housing Preservation Grant Program.

## 13. Competitive Grants for Public Housing

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Reference Number:	#6350	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Life/Health/Safety	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$350,000	State General Funds
	\$750,000	Federal Receipts
FY2014 Funding:	\$	State General Funds
	\$	Federal Receipts

**The purpose of this program is to:** Allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups who live in public and/or assisted housing. When required, matching funds will be provided for grants. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services to public housing residents.

**The projected outcomes are:**

- Match requirements for federal grants such as:
  - Family Self-Sufficiency (FSS) Coordinator and case workers;
  - Senior Services Coordinator; or
  - Resident Opportunities and Supportive Services (ROSS) grant.
- Match for operating budget dollars used for direct provision of services, such as after-school programs and public housing developments and resident computer training labs.

Federal (HUD) and state match grant funds will allow AHFC to apply for grants that target the housing needs of low income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, matching funds will be provided. Some of the grant funds received will be passed through to local nonprofit sub-grantee organizations that deliver housing and/or services.

**Funding History:**

FY2013	\$750,000	Federal Receipts	FY2013	\$350,000	Corporate Dividends
FY2012	\$750,000	Federal Receipts	FY2012	\$350,000	Corporate Dividends
FY2011	\$750,000	Federal Receipts	FY2011	\$350,000	Corporate Dividends
FY2010	\$750,000	Federal Receipts	FY2010	\$250,000	Corporate Dividends
FY2009	\$750,000	Federal Receipts	FY2009	\$250,000	Corporate Dividends

FY2008	\$750,000	Federal Receipts	FY2008	\$250,000	Corporate Dividends
FY2007	\$750,000	Federal Receipts	FY2007	\$250,000	Corporate Dividends
FY2006	\$750,000	Federal Receipts	FY2006	\$250,000	Corporate Dividends
FY2005	\$750,000	Federal Receipts	FY2005	\$250,000	Corporate Dividends
FY2004	\$750,000	Federal Receipts	FY2004	\$250,000	Corporate Dividends
FY2003	\$750,000	Federal Receipts	FY2003	\$250,000	Corporate Dividends
FY2002	\$750,000	Federal Receipts	FY2002	\$250,000	Corporate Dividends
FY2001	\$750,000	Federal Receipts	FY2001	\$250,000	Corporate Dividends
FY2000	\$750,000	Federal Receipts	FY2000	\$250,000	Corporate Dividends
FY1999	\$750,000	Federal Receipts	FY1999	\$250,000	Corporate Dividends
FY1998	\$2,000,000	Federal Receipts	FY1998	\$250,000	Corporate Dividends

**Program Description:**

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. When required as a condition of funding, matching funds will be provided for grants. Examples of previous grantors include the Robert Wood Johnson Foundation, the Dept. of Education, U.S. Dept. of Housing and Urban Development, and the U.S. Dept. of Health and Human Services.

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Some of the funds received may be passed through to local non-profits of government agencies to deliver the appropriate services throughout the state.

## 14-A. AHFC Energy Programs – Weatherization (Allocation)

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Reference Number:	#52598→#50683 (Allocation)	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Energy	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$1,500,000	Federal Receipts
	\$30,000,000	State General Funds
FY2014 Funding:	\$	Federal Receipts
	\$	State General Funds

**The purpose of the program is to:** Provide cost-effective energy improvements to homes of low-income families.

**The projected outcomes are:**

- Reduce household operating costs of the resident;
- Improve resident health and safety;
- Improve durability and longevity of housing stock;
- Replace unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

The Weatherization Program provides federal U. S. Department of Energy (DOE) and state funds to assist low- and moderate- income families attain decent, safe, and affordable housing through cost effective weatherization and rehabilitation of existing homes. Weatherization provides energy efficiency upgrades to homes using the latest building science tools to target heat loss areas and correct them. Installed measures must be cost effective. The program addresses health and safety through tune-ups for heating systems, electrical and chimney repairs, and woodstove improvements.

**Funding History:**

FY2013	\$1,500,000	Federal Receipts	\$30,000,000	State General Fund
FY2012	\$1,500,000	Federal Receipts	\$62,500,000	State General Fund
FY2011	\$3,000,000	Federal Receipts	\$1,000,000	Corporate Dividend
FY2010	\$2,600,000	Federal Receipts		
FY2009	\$2,000,000	Federal Receipts		

FY2008	\$200,000,000	State General Funds ( <i>Supplemental</i> )		
FY2008	\$1,800,000	Federal Receipts	\$4,700,000	Corporate Dividends
FY2007	\$1,800,000	Federal Receipts	\$4,200,000	Corporate Dividends
FY2006	\$1,800,000	Federal Receipts	\$3,000,000	Corporate Dividends
FY2005	\$1,837,500	Federal Receipts	\$2,231,500	Corporate Dividends
FY2004	\$1,800,000	Federal Receipts	\$3,000,000	Corporate Dividends
FY2003	\$1,800,000	Federal Receipts	\$3,000,000	Corporate Dividends
FY2002	\$1,400,000	Federal Receipts	\$3,000,000	Corporate Dividends
FY2001	\$1,400,000	Federal Receipts	\$2,000,000	Corporate Dividends
FY2000	\$1,400,000	Federal Receipts	\$1,000,000	Corporate Dividends
FY1999	\$4,200,000	Federal Receipts*	\$1,000,000	Corporate Dividends
FY1998	\$1,200,000	Federal Receipts	\$4,000,000	Corporate Dividends

\* *Stripper (Oil Well) Funds*

### Program Description:

The Weatherization program provides U.S. DOE and state funds to assist families in attaining decent, safe, efficient, and affordable housing through the weatherization and rehabilitation of existing homes.

Weatherization provides services to the following:

- Approximately 70% of households contained either a senior citizen or a disabled person;
- 85% of the homes are owner occupied;
- 35% had children under the age of six;
- Many clients attended client education training that focused on long-term maintenance efforts as well as the effects of the weatherization work if successfully maintained;
- Weatherization addresses life-threatening, health, and safety issues in many homes.

Much of the older housing stock cannot maintain a minimally comfortable indoor temperature. Since April 2008 we have completed work on approximately 7,518 units expending over \$164,000,000 dollars. Program clients include elderly, disabled, or families with small children. Most of the families receiving services are 'working poor' and do not receive Public Assistance. With the extreme rise (up to 30%) in cost of materials and shipping to Alaska, the dollar invested does not stretch nearly as far. Increased funding has allowed priority measures to be implemented in homes as well as expanding services to a greater number of eligible participants.

Weatherization improves occupant health and safety through the replacement of unsafe heating systems and installation of carbon monoxide detectors. Carbon monoxide problems are resolved, fire safety threats alleviated, egress windows installed, handrails and steps repaired, and moisture and mold problems abated. Client health improves as toxins and asthma triggers are removed and ventilation issues are addressed. Technology has developed concurrently with the



program and provides the foundation for improved approaches to new construction for arctic conditions.

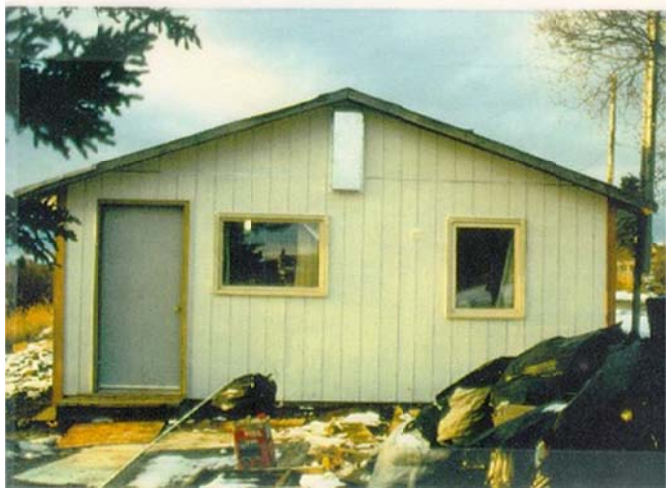
**Benefits of weatherization:**

- Reduces overall fuel use / saves client's dollars;
- Contractors and crews are hired locally and receive training (wages spent locally);
- Materials are purchased from local Alaskan vendors;
- Helps keep people in their existing homes, reducing the need for public housing;
- Savings from fuel costs reinvested in local economy;
- Client education on long-term operations and maintenance (O&M) required to maintain houses;
- Weatherization techniques improve building stock by addressing critical durability issues;
- Health and safety of residents are dramatically improved due to mitigation of problems in the home, i.e., rot, mildew; and helps in eliminating ice dams; and
- Egress windows, smoke alarms, and CO detectors are installed to protect families from fire and carbon monoxide poisoning.

AHFC's ability to properly diagnose and correct problems in existing housing stock through the Weatherization program helps provide a safe, clean environment to clients improving the overall quality of life and a better life for their families.



**Before**



**After**

A study surveyed occupants of weatherized units and reported; draft reductions, comfort level and safety improvements, and incidents of illness due to temperature and air quality issues greatly reduced. On every rating scale, the occupants reported significant and positive changes between before and after improvements.

### ***Determining Savings and Diagnostics***

Agencies use the AkWarm software program to determine the efficiency of the home and the best use of funds to resolve the most urgent problems. AkWarm was developed in Alaska and is a significant tool in gathering data on the home and reporting energy savings once improvements are complete.

### ***Increased Cost of Doing Business/Rise in Fuel Costs***

Both the price of materials and freight has risen sharply in Alaska. In rural Alaska, the cost to provide services are approximately 30% higher than previous years (AVCP Housing Authority estimates this figure to be as high as 37%). Fuel costs have been reported at over \$7.00 per gallon.

### ***Waiting List***

The active waiting list for Weatherization services is approximately 6,000 projected units statewide. According to the 2005 Alaska Housing Needs Assessment, there are approximately 27,000 low-income households in need of weatherization services.

### ***Homelessness and Affordability***

Other benefits to Alaska include the fact that weatherization is helping many low-income clients to stay in their homes, reducing homelessness, and providing affordable housing opportunities. Over 80% of weatherized units are owner-occupied. A director of weatherization in the Fairbanks area estimated that weatherization has prevented at least 20 families from losing their homes each year. A heating system breakdown at -20 degrees F, occurring to a family living from paycheck to paycheck, has the potential impact to force that family to move out of the house. Weatherization is the only program available in Alaska that repairs and replaces heating systems for low-income families. It is the last resort for many families.

### ***Health and Safety***

Carbon monoxide and smoke detectors are placed in houses where appropriate. Mold and moisture are reduced or eliminated. Long-term durability improvements are made, reducing the need for new housing units and saving current housing stock. The intensive client education that accompanies weatherization helps the client to more fully understand the operation and maintenance of their own home for years to come.

### ***Jobs and Skills***

Weatherization hires and trains locally in every community where work is being done. The advanced level of retrofit training that is provided to each employee stays in the community. More than 140 Alaskans are employed in the program this year.

### ***Individual and Community Benefits***

For the individual, serious risks to health are reduced and eliminated including: carbon monoxide, mold, rot, frozen pipes, and heating system failure. Almost all Weatherization households contain

a priority one client; 53% elderly, 16% disabled, and 33% with children under the age of six.

Working with the four existing agencies and 15 housing authorities, we have served over 4,400 units and expended over \$110,000,000 since April of 2008. AHFC accomplished this feat by having a strong relationship with our contractors and grantees with a committed staff in AHFC's Rural and Research Development department.

### ***Recent Program Changes***

With a special appropriation received in FY2008 and FY2009, changes were made to increase the Weatherization program's median income guidelines from 60% to 100%, and the per-unit limits were increased. This has dramatically increased the number of units weatherized and the number of eligible clients. State and Federal funds are distributed based on the federal formulas used by the Weatherization program for over 20 years. These formulas are based on population, income, cost of fuel, and heating degree days.

## Weatherization Images from Around the State



**Ice damming** can cause leaks that can damage a home's interior. Warm, moist interior air leaks into cold attic space, condenses into ice, which then leaks back into the home. Weatherization mitigates these problems. Advanced air-sealing, properly applied roofing, and attic insulation can correct these conditions.



**All homes are tested** for air leakage, ventilation rates, pressure imbalances, and more. All combustion appliances (water heaters, heating systems, etc.) are tested for efficiency, whether they operate properly, and levels of carbon monoxide (CO). All homes receive CO and smoke detectors. Here a crew supervisor in Galena sets up the blower door to test a house.



**Mold problems** are alleviated and conditions that cause mold are eliminated. Weatherization helps to remove conditions that cause illness and disease particularly in children and



**Undesirable humidity** sources are addressed through Weatherization. Ground cloths help control moisture and microbes that are released from crawl space soil into the home. By insulating and using ground vapor barriers, heat loss is reduced, moisture is controlled, and mold problems are eliminated. At right, the crawl space under the house gets a ground cloth.



**Additional funding sources** complement Weatherization funds and can provide additional benefits, such as access ramps for disabled seniors. One Weatherization agency worked closely with World Changers this year to provide services that are more complex to eligible parties.



For more information, please contact Mimi Burbage, AHFC Weatherization Program, 4300 Boniface Pkw. Anchorage AK 99504, 800-478-2432 or [Mburbage@ahfc.us](mailto:Mburbage@ahfc.us)



## ALASKA HOUSING FINANCE CORPORATION WEATHERIZATION SUCCESS STORIES SEPTEMBER 2007



In this Rural Alaska Community Action Program (Rural CAP) project, a local trained laborer installs fiberglass insulation to an un-insulated floor in Hooper Bay. A layer of Tyvek air barrier will be installed to the bottom of the joists to keep the wind from penetrating the floor system. Foam board will then be added underneath for additional insulation. When completed, the insulation in the floor of this small house (12' x 16') is estimated to cost about \$900 installed and according to AkWarm should give an annual savings for the homeowner of about \$605 in fuel costs. Stove oil costs more than \$5

per gallon at this time and is expected to increase again. Overall energy savings for this house is projected to be about \$1,400 a year.

\*\*\*\*\*

This mobile home on the Kenai Peninsula had seen much better days, but it still houses a client with several children that are often sick. Obvious huge heat loss occurred due to missing windows and huge cracks in the walls. Often the Weatherization work extends the life of the house by many years and helps provide some of the only truly affordable housing on the market for the lowest income families. (Alaska Community Development Corporation (Alaska CDC))





This is a small home in the MatSu Valley. This unheated entry area was added to the home's living space, but the owner was financially unable to complete the work. The addition of drywall not only preserves the insulation, but eliminates massive heat loss with air sealing alone, and greatly improves the



interior air quality by eliminating exposure to loose insulation fibers. The home is heated with a space heater, which now uses less fuel and does a much better job with comfort with the reduced drafts. (Alaska CDC)

\*\*\*\*\*

This small log home in Butte suffered high amounts of moisture, which is very easy to see in the winter (frost under eaves), because they were heating with an un-vented natural gas space heater. Because they have no chimney, these heaters produce toxic gases including carbon monoxide and massive amounts of moisture that go directly into the living space. Unfortunately, they are still sold in Alaska, and because they are cheap, they are found in many low-income homes where they must be replaced.

The frost shows where moist air leaks out at the eaves and the icicles show that air leakage into the roof structure melts snow on the roof. Air sealing was addressed during the weatherization process but the icicles will continue at least somewhat because the structure was built as a "hot roof" with no ventilation from eave to ridge. (Alaska CDC)





This house was weatherized and rehabilitated for a priority client in Wrangell. Alaska CDC worked with Tlingit Haida



Housing Authority on a joint venture to bring this house back into a healthy, safe, efficient state for this homeowner. Often, the more limited resources of the Weatherization program are used to provide advanced technical training to local crews and to focus on those measures which will truly target energy consumption in the home, while other programs take care of structural and health and safety needs.

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This Tanana Chiefs Conference (TCC) project was completed in Ft. Yukon on a home owned by one of the elders. Weatherization work included air-sealing, insulating the floor, installing new windows and doors. His old barrel stove (like the one pictured) was replaced by a new energy efficient wood stove. The client said he puts two blocks of wood in his stove at night and he wakes up in the morning to a nice warm house, a big change from his previous woodstove. Simon, an 83 year old elder, was able to help



with some of the Weatherization work; he enjoys keeping busy. He was very happy with the work that made his house truly livable once again.



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This bath fan was only vented into an attic space, causing moisture issues in the attic and condensation in the pipe that dripped down into the bathroom. There was also hot air leakage around the bath fan and poor insulation. Weatherization fixed these issues, saving money, and making the bathroom much more comfortable. (Alaska CDC)



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## 14-B. AHFC Energy Programs – Home Energy Rebate (Allocation)

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Reference Number:	#52598→#51947 (Allocation)	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Energy	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$20,000,000	State General Funds
FY2014 Funding:	\$	State General Funds

**The purpose of the program is to:** Assist homeowners to decrease fuel consumption by providing rebates for making recommended, cost-effective energy improvements to their homes.

**The projected outcomes are:**

- Reduce household operating costs of the resident;
- Improve resident health and safety;
- Improve durability and longevity of housing stock;
- Replace unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

**AHFC's** Home Energy Rebate program provides state funds to rebate homeowners for making energy efficient improvements to their homes. In order to maintain the current pace of the program and eliminate the waiting list, new funding is required. Participants must own their homes and all improvements must be paid for up front by the homeowner.

**Funding History:**

FY2013	\$20,000,000	State General Fund
FY2012	\$37,500,000	State General Fund
FY2009	\$60,000,000	State General Fund (( <i>Supplemental</i> ))
FY2008	\$100,000,000	State General Funds

**Program description**

The Home Energy Rebate Program utilizes State General funds to provide rebates to homeowners for making energy efficient upgrades to reduce energy costs. The Home Energy Rebate program provides rebates to owner-occupied homes statewide.

Within the program there are two separate and distinct components; rebates for making energy

efficiency improvements to existing homes using energy ratings dated on or after April 5, 2008 or for newly-constructed or purchased homes that achieve a Five Star Plus energy rating on or after April 5, 2008.

For existing homes, the rebate amounts are determined by the point and step increases achieved between the as-is energy rating and post-improvement energy rating. A final rating of a One-Star-plus (1★+) or greater must be achieved for existing homes to qualify for a rebate. This is a one-time rebate for any one family or home for improvements and actual expenses (verified with receipts and proof of payment). For the existing home component, the maximum eligible rebate amounts are:

One Step	Up to	\$4,000
Two Steps	Up to	\$5,500
Three Steps	Up to	\$7,000
Four Steps	Up to	\$8,500
Five Steps	Up to	\$10,000

For the newly-constructed or purchased Five-Star-Plus (5★+) house, the rebate is \$7,500. Owner-builders or purchasers must meet AHFC financing requirements to participate. The financing requirements consist of recorded copies of the forms PUR-101 and PUR-102 or Certification of Occupancy from an approved local government, i.e., borough, city, etc., a contractor's license with residential endorsement, and the homeowner must also provide a Five-Star-Plus energy rating and proof of ownership; statutory warranty deed, or deed transfer.

Since program inception in May 2008 until June 30, 2012:

- Over \$137 million in funds have been expended,
- Over 16,877 rebates for existing homes were paid out, and the average rebate was \$6,382,
- Over 30,577 initial energy ratings were completed,
- Over 1,583 newly constructed homes received a Five Star Plus rebate of \$7,500 each, and
- Average energy reduction is approximately 30%.

#### **Benefits of Energy Rebate Program:**

- Reduces overall fuel use / saves client's dollars;
- Improves existing housing stock, reducing the need for more public housing;
- Materials are purchased from local Alaskan vendors;
- Local contractors and crews receive training and wages spent locally;
- Local businesses saw an increase in activity during an economic lull;
- Savings from fuel costs reinvested in local economy;
- Client education on their houses and what it takes to maintain and operate them;

- Provides large dataset that includes both pre- and post-improvement measurements of housing unit energy use.

**Waiting List**

The active waiting list numbers several thousand in urban and road connected areas. In the rural areas of the state, the wait list numbers in the hundreds.

**Jobs and Skills**

As a result of the Home Energy Rebate Program, hundreds of consumer education classes and training classes for contractors and laborers have provided much needed client education. An advanced level of retrofit training has been provided statewide. Businesses reported an increase in activity and have been vocal in their support of the program.

**Individual and Community Benefits**

The Home Energy Rebate Program has worked well in Alaska, at a community and individual level. For the individual, the reduction in heating costs has allowed for the diversion of funds from heating to other essential needs. It has been a catalyst for job skill improvements, job creation through vendors and suppliers and, for the most part, dollars spent stay in the state and in the communities.

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## 15. Statewide ADA Improvements

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Reference Number:	#45389	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$500,000	State General Funds
FY2014 Funding:	\$	State General Funds

The purpose of this project is to: Address recommendations suggested in the recent American Disability Act (ADA) audit.

**The projected outcome is to:**

- Be in compliance with HUD Voluntary Compliance Agreement;
- Be in compliance with the Americans with Disabilities Act (ADA);
- Be in compliance with Section 504 of the Fair Housing Act;
- Increase access for tenants and visitors with disabilities;
- Allows for “aging-in-place” for seniors;
- Increase unit rent-ability; and
- Maintain federal funding by complying with HUD mandates;

This program provides state funds that will be used to address accessibility upgrades identified by a HUD Fair Housing Inspection dated September 2006. The upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

**Funding History:**

FY2013	\$500,000	Corporate Dividends
FY2012	\$500,000	Corporate Dividends
FY2011	\$500,000	Corporate Dividends
FY2010	\$0	Corporate Dividends <i>(Requested but not funded)</i>
FY2009	\$500,000	Corporate Dividends



**Program Description:**

This request will provide funding to continue the upgrades for accessibility to the Alaska Housing Finance Corporation (AHFC) Family Investment Centers, dwelling units, and common areas for family and senior/disabled housing to comply with the HUD Voluntary Compliance Agreement (VCA).

AHFC was subjected to an inspection by HUD in September 2006 for accessibility for individuals with disabilities. A report dated October 2006 was received by AHFC on September 27, 2007, which details compliance issues at six specific residential properties chosen randomly in Anchorage and Fairbanks and their respective Family Investment Centers.

The report details requirements to upgrade parking spaces, sidewalks, wheelchair ramps, kitchens, bathrooms, entry doors and appliances in AHFC offices, common areas, and dwelling units.

A VCA has been negotiated with HUD to address the accessibility issues over the course of a five-year program where AHFC is expected to upgrade a minimum number of units to satisfy the terms of the VCA with HUD.

Implementation of these accessibility upgrades will increase accessibility for individuals with disabilities, allow for aging-in-place for seniors and allow AHFC to comply with all applicable federal regulations. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to maintain accessibility.

## 1. San Roberto/Mountain View Development Project – Supplemental Bill

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Reference Number:	#48811	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2010 – 6/30/2018	
FY2014 Request:	\$3,200,000	State General Funds -
		<i>Mortgage Settlement Funds</i>
	\$22,000,000	AHFC Bonds
	\$5,092,000	AHFC Dividend (re-approp.)
FY2014 Funding:	\$	State General Funds

This request adds the Mountain View development project to the San Roberto Redevelopment project and makes them into a single project. These two developments are being combined into one project for cost effectiveness in the bidding process and in order to generate a higher equity price for the larger combined project size. The San Roberto project will redevelop 16-18 units on San Roberto Street, and the Mountain View project will develop approximately 80 new units on vacant land recently purchased on Mountain View Drive.

**The projected outcome is to:**

- Increase the supply of public housing;
- Increase development efficiencies;
- Use federal rental assistance that is currently in reserve;
- Develop a mixture of family and senior housing; and
- Improve the local neighborhood.

This project is a part of Alaska Housing Finance Corporation (AHFC) and its subsidiary the Corporation for Affordable Housing's (ACAH) multi-phased redevelopment strategy for the Anchorage public housing portfolio. Both the San Roberto and Mountain View developments together will create 96 new units, which will provide construction industry jobs, and will result in good quality, safe, affordable housing for low to moderate income families in Anchorage. The need for this type of housing has existed for several years, AHFC's public housing waiting list in Anchorage is 2337, and the Anchorage vacancy rate has averaged at or below 4% since 2008. The project enjoys strong support in the Mt. View Community and AHFC has been working with the Mt. View Community Council and the Anchorage Community Land Trust to insure community input into the project.

**Funding History:**

The original San Roberto Redevelopment project was funded in FY2011.

Section 7, Chapter 43, SLA2010, Page 34, line 26, Bill SB230: \$9,708,504.

**Program Description:**

This project is a part of Alaska Housing Finance Corporation (AHFC) and its subsidiary the Corporation for Affordable Housing's (ACAH) multi-phased redevelopment strategy for the Anchorage public housing portfolio. Both the San Roberto and Mountain View developments together will create 96 new units, which will provide construction industry jobs, and will result in good quality, safe, affordable housing for low to moderate income families in Anchorage. The need for this type of housing has existed for several years, AHFC's public housing waiting list in Anchorage is 2337, and the Anchorage vacancy rate has averaged at or below 4% since 2008. The project enjoys strong support in the Mt. View Community and AHFC has been working with the Mt. View Community Council and the Anchorage Community Land Trust to insure community input into the project.

**Funding**

Of the estimated total cost of the San Roberto/Mt. View Development, \$8 million is anticipated to come from tax credit equity, the balance will be split among previously authorized Federal Capital Fund program funds, Neighborhood Stabilization Program funds, a re-appropriation of the balance in the Loussac Development capital project and other AHFC Dividend Receipts, and the appropriation from the National Mortgage Settlement Fund (GF).

The authority to issue up to \$22 million in additional tax-exempt bonds is critical to AHFC/ACAH in order to participate in the complimentary receipt of Low Income Tax Credits. In order to complete the HUD approval process, a complete "mixed-finance" application must be submitted prior to the start of construction. In order to do that, the development team, and investor must be selected and the amount of equity to be generated by the sale of the tax credits must be known. Before an investor will commit to a partnership agreement or tender an offer, they must be certain that tax-exempt bonds can be issued in compliance with IRS rules. AHFC must have the authority to issue the bonds or the project will have to be delayed until authority can be received. A delay of a full year will mean escalated construction costs and loss of the NSP funds due to required expenditure timelines.

**Mountain View Project Details**

The Mt. View development utilizes Corporate and General Funds in conjunction with federal bonds, leveraging the Low Income Housing Tax Credit (LIHTC) program, combined with other capital budget funding. The project is aiming to build 80 units on land overlooking the Glenn Square mall in Anchorage. This proposal includes the new construction of 40 new Senior Housing units with the remaining 40 units as Family Housing units. The funding strategy calls for using a combination of Corporate Dividend Receipts (Re-appropriated from the Loussac Redevelopment Project), General Funds (Mortgage Settlement Funds), Federal Capital Fund Program (CFP) funds, AHFC Corporate tax-exempt bonds and Low-Income Housing Tax credit equity to finance the project.

### **San Roberto Project Details**

AHFC is proposing to demolish 16 of the 24 units in the San Roberto neighborhood and dispose of the land to an AHFC owned instrumentality called the Alaska Corporation for Affordable Housing (ACAH). The land will be leased by ACAH to a Low Income Housing Tax Credit limited partnership. The limited partnership will continue to operate the project as public housing with ACAH as the managing general partner. It is anticipated that up to 18 new units will be built on site. The balance of the units in the San Roberto project will be redeveloped in a subsequent phase as part of a larger re-positioning project for AHFC's scattered site public housing portfolio targeted for 2015.

### **Operations Management**

The management of the public housing once developed will be different than the typical public housing management, at least initially. AHFC's instrumentality, the Alaska Corporation for Affordable Housing (ACAH) will be the managing general partner in a tax credit partnership with an as yet undetermined investor. The partnership will be the owner of the project and contract with AHFC (through shared services agreement) for management and maintenance of the project. A development team will be selected through an RFP process. That team will handle the design and development of the project on behalf of AHFC/ACAH.

### **Completed Milestones**

- Incorporation of AHFC instrumentality, Alaska Corporation for Affordable Housing;
- Procured technical assistance for mixed-finance applications;
- Adoption of shared services agreement between AHFC and ACAH;
- HUD Completed Environmental Reviews on both San Roberto and Mt. View sites; and
- Commitment of sufficient capital funds to leverage LIHTC equity to complete the project.

### **Future Milestones to Complete**

- Submit a Demo/Disposition plan to the HUD Special Applications Center. Anticipated demolition to occur during the 2013-14 construction season;
- Review/update the Cooperation Agreement with the Municipality of Anchorage;
- Conduct resident relocation following URA requirements;
- Procure a development partner using a Request for Qualifications process as allowed at 24 CFR Part 941, subpart F;
- Submit two applications under HUD's mixed-finance process at 24 CFR 85.36 for the San Roberto and Mountain View projects; and
- Anticipated construction to occur during the 2014 construction season.

### **FY2013 Re-appropriation**

The unexpended and unobligated balances of the following appropriations, estimated to be a total of \$5,092,000, are re-appropriated to the Alaska Housing Finance Corporation for the San Roberto/Mountain View development project: (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue, Alaska Housing Finance Corporation, Loussac Manor Renovation and Replacement - \$2,336,000); (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor Renovation

and Replacement Phase 2 - \$2,336,000); and (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor Renovation and Replacement - Phase 3 - \$5,656,000).

The Loussac Manor Redevelopment project, that was funded over three Capital budget years, was redeveloped using a new mixed financing strategy with a third party developer that allowed us to have unexpected and unused appropriated funds after the project was completed. AHFC needs to use these remaining funds on the San Roberto/Mountain View Development project to develop an additional 82 units of affordable housing in Anchorage.

The total appropriation to the Loussac Redevelopment project was \$10,328,000.

When the selection criteria was developed for the Loussac redevelopment competition, AHFC awarded more points to development teams that would do two things; 1) use less AHFC funds and develop other resources to complete the project; and 2) reduce the overall cost of the project. As a result, the winning proposal was able to keep the project costs down, while obtaining additional financing and tax credit equity.

This saved AHFC the left over appropriated funds of \$5,092,000.

Project Funding for San Roberto/Mountain View					
			Bonding Authority	Potential Cash	
Original San Roberto Funding:					
FY2010	San Roberto Redevelopment	Supplemental Budget		1,398,100	AHFC Dividend (Re-Appropriation)
FY2011	San Roberto Redevelopment	Capital Budget	7,500,000		AHFC Bonding Authority
FY2011	San Roberto Redevelopment	Capital Budget		2,208,500	AHFC Dividend
New funding for San Roberto/Mountain View					
FY2013	San Roberto/Mountain View Redevelopn	Supplemental Budg	22,000,000		AHFC Bonding Authority
FY2013	San Roberto/Mountain View Redevelopn	Supplemental Budget		3,200,000	Mortgage Settlement Funds (GF)
FY2013	San Roberto/Mountain View Redevelopn	Supplemental Budget		5,092,000	AHFC Dividend (Re-Appropriation)
Other Capital funding for Leveraging San Roberto/Mountain View					
Neighborhood Stabilization Program 3 (NSP)					
FY2007	Federal & Other Competitive Grants	Capital Budget		1,400,000	Federal Receipts
FY2008	Federal & Other Competitive Grants	Capital Budget		2,000,000	Federal Receipts
FY2009	Federal & Other Competitive Grants	Capital Budget		800,000	Federal Receipts
FY2010	Federal & Other Competitive Grants	Capital Budget		800,000	Federal Receipts
FY2011	Capital Fund Program (CFP)	Capital Budget		2,222,836	Federal Receipts
FY2012	Capital Fund Program (CFP)	Capital Budget		1,792,134	Federal Receipts
FY2013	Capital Fund Program (CFP)	Capital Budget		1,531,092	Federal Receipts
FY2014	Capital Fund Program (CFP)	Capital Budget		1,926,338	Federal Receipts
Other funding for San Roberto/Mountain View					
FY2014	Tax Credits			7,700,000	Proceeds from Low Income Housing Party Tax Credits
	Developer Fees			429,000	Deferred Developer's Fee
			29,500,000	32,500,000	Total Development Cost

## Financing Overview for the San Roberto & Mountain View Developments

AHFC is using a development methodology similar to that used on the expansion of the Loussac Manor project in 2012. The main difference is that AHFC will retain ownership and operation of the project upon completion.

### San Roberto/Mountain View development includes:

Up to 18 units at San Roberto (Demolition and rehabilitation)

Up to 80 units in Mt. View (New Construction)

Total Estimated Development Costs for both Projects - \$32.5 Million

### Total Sources of Funding:

\$3.6 M	- AHFC Dividend
\$5.0 M	- Federal Funds under Neighborhood Stabilization Program
<b>\$5.1 M</b>	<b>- AHFC Dividend (Re-appropriation) FY2013 Supplemental Budget Request</b>
<b>3.2 M</b>	<b>- Mortgage Settlement Funds (GF) FY2013 Supplemental Budget Request</b>
\$7.5 M	- Federal Public Housing Capital Funds
\$0.4 M	- Developer Equity
\$7.7 M	- Proceeds from Low Income Housing Tax Credits
<b>\$29.5 M</b>	<b>- AHFC Bonding Authority (\$22M - FY2013 Supplemental Budget Request)</b>

### Mixed Financing Strategy:

In order to receive the \$8M in tax credit equity, AHFC must have the authority to issue a tax exempt bond for construction. AHFC will then form a limited partnership with an investor, who will purchase the tax credits. AHFC's subsidiary will serve as the general partner in the limited partnership. AHFC will use the federal and state appropriations to pay off the bonds after the project is completed so there will be no long term debt. HUD will not allow the use of public housing operating funds to pay for debt. Up to 100% of the units will be supported by public housing operating funds. By using the tax-exempt bond and obtaining the equity from the sale of the tax credits, AHFC will be able to bring up to \$8M to the project, making both projects feasible.

### Urgent Timeline:

In order to meet the timeline for HUD approvals to start construction in FY2014, AHFC must have all its funding commitments by spring of Calendar Year 2013. A development team must be in place with all funding commitments in order to obtain the bids necessary to apply to HUD for "mixed-finance" approvals. The approvals must be obtained before the limited partnership can be formed and the partnership has to be formed before the start of construction. Construction on the San Roberto phase can't begin until the tenants are properly noticed and relocated (90-100 day process). All of this must occur before January 2014 in order to start construction in the spring of 2014 and not face an additional year of cost inflation.



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## Mental Health Bill

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## 1. Homeless Assistance Program (HAP) (Mental Health Bill)

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Reference Number:	#45390	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Economic Assistance	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$6,300,000	General Funds
	\$850,000	MHTAAR
	\$850,000	GF/Mental Health
FY2014 Funding:	\$	General Funds
	\$	MHTAAR
	\$	GF/Mental Health

**The purpose of this program is to:** support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless.

**The projected outcomes are to:**

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Program funding will be used to provide grants to local communities/agencies to help develop programs to support programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. Other Alaska Housing Finance Corporation (AHFC) programs may be leveraged with these funds when appropriate. All Homeless Assistance Program funds will be combined and administered as one program by AHFC.

### Funding History:

#### The New Homeless Assistance Program

FY2013	\$6,300,000	State General Funds
FY2013	\$850,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2013	\$850,000	General Funds/Mental Health (GF/MH)
FY2012	\$6,300,000	State General Funds
FY2012	\$850,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2012	\$850,000	General Funds/Mental Health (GF/MH)
FY2012	\$2,000,000	Federal Receipts

FY2011	\$3,350,000	Corporate Dividends
FY2011	\$3,000,000	AIDEA Dividend
FY2011	\$1,150,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2011	\$500,000	General Funds/Mental Health (GF/MH)
FY2011	\$2,000,000	Federal Receipts
FY2010	\$4,000,000	Alaska Capital Income
FY2010	\$1,000,000	Statutory Designated Dividends
FY2010	\$1,150,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2010	\$500,000	General Funds/Mental Health (GF/MH)
FY2010	\$2,000,000	Federal Receipts
FY2009	\$3,500,000	Corporate Dividends
FY2009	\$2,500,000	Statutory Designated Dividends
FY2009	\$1,500,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2009	\$500,000	General Funds/Mental Health (GF/MH)

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#### The Old Homeless Assistance Program

FY2008	\$1,000,000	Corporate Dividends
FY2008	\$500,000	Mental Health Trust Fund Dividends
FY2007	\$1,000,000	General Funds/Mental Health (GF/MH)
FY2007	\$1,000,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2006	\$500,000	General Funds/Mental Health (GF/MH)
FY2006	\$500,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2005	\$250,000	General Funds/Mental Health (GF/MH)
FY2005	\$500,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2004	\$250,000	Corporate Dividends
FY2004	\$500,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2003	\$250,000	Corporate Dividends
FY2003	\$500,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2002	\$250,000	Corporate Dividends
FY2002	\$200,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2001	\$250,000	Corporate Dividends
FY2001	\$200,000	Mental Health Trust Fund Dividends (MHTAAR)
FY2000	\$250,000	Corporate Dividends
FY2000	\$200,000	Mental Health Trust Fund Dividends (MHTAAR)
FY1999	\$250,000	Corporate Dividends
FY1998	\$250,000	Corporate Dividends
FY1997	\$250,000	Corporate Dividends
FY1996	\$250,000	Corporate Dividends (funded under the former Emergency Housing Assistance Program).

#### Program Description:

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has increased

steadily over the last five years as annual requests for the prevention and operating components have reached \$3 million per year.

This program has taken on the role of a housing trust and is the coordinated funding for homeless prevention activities in Alaska. In FY2012, 12,000 people (\$2.9 million (state) and \$1.1 Million (federal) awarded to 27 projects) benefited from the program; 1,164 households transitioned from temporary to permanent housing; and 774 households were prevented from becoming homeless. This request is supported by the 2009 “10-year Plan to Reduce Homelessness in Alaska” which identifies the activities and cost of reducing homelessness in Alaska over 10 years.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$2.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and Federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services and develop supportive housing for mental health trust beneficiaries and the homeless. All funds will be combined and administered as one program by AHFC. A portion of these funds may be used to support the planning and coordination efforts of the Alaska Coalition on Housing and Homelessness.

Inadequate funding will increase the number of homeless families in Alaska and force existing shelters to either exceed capacity or turn away clients. Families in areas where no shelter exists will be forced to live in substandard and/or overcrowded conditions, known to foster higher degrees of domestic violence and substance abuse. Low-wage earning households experiencing a family crisis will also have to contend with the likelihood of homelessness if emergency rental assistance is not available. In some cases, the homeless will cycle into the correctional or mental health system due to lack of adequate housing. Family homelessness has increased by over 25% since FY2009 as a result of the downturn in the economy and the tightening of the statewide rental market.



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## 2. Beneficiary and Special Needs Housing (Mental Health Bill)

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Reference Number:	#6360	
Historical Category:	Health/Human Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Life/Health/Safety	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$1,750,000	State General Funds
FY2014 Funding	\$	State General Funds

**The purpose of this program is to:** Provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed over 160 units since FY2000.

**The projected outcomes are to:**

- Add 40 congregate housing units for people with mental illness or developmental disabilities;
- Reduce recidivism among clients spending time in institutions;
- Provide supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders; and
- Provide transitional housing with support services for newly recovering alcoholics and addicts.

Funding will provide for a continuing program to serve populations with special housing needs. This program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust Authority (AMHTA) beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

**Funding History:**

FY2013	\$1,073,500	State General Funds
FY2013	\$676,500	Corporate Dividends
FY2012	\$1,073,500	State General Funds
FY2012	\$676,500	Corporate Dividends
FY2011	\$1,750,000	Corporate Dividends
FY2010	\$1,750,000	Corporate Dividends

FY2009	\$1,750,000	Corporate Dividends
FY2008	\$1,750,000	Corporate Dividends
FY2007	\$1,750,000	Corporate Dividends
FY2006	\$1,200,000	General Funds/Mental Health
FY2005	\$1,200,000	Corporate Dividends
FY2004	\$1,200,000	Corporate Dividends
FY2003	\$1,500,000	Corporate Dividends
FY2002	\$1,500,000	Corporate Dividends
FY2001	\$1,500,000	Corporate Dividends
FY2000	\$1,700,000	Corporate Dividends

*Prior to FY2000, this program was part of the State's Department of Health and Social Service's (DHSS) Beneficiary and Special Needs Housing Program:*

FY1999	\$1,200,000	Corporate Dividends
FY1998	\$1,200,000	Corporate Dividends
FY1997	\$1,500,000	Corporate Dividends
FY1996	\$1,200,000	Corporate Dividends

#### **Program Description:**

This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to AMHTA beneficiaries and other special needs populations in Alaska through pre-development and development activities. These funds will continue to assist in developing community-based supportive housing in conjunction with the Homeless Assistance Program.

The demand for special needs housing remains critical. The AMHTA has made housing one of its five focus areas for funding. The Alaska Independent Living Council, and other special needs advocacy groups, has identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children and the homeless.

To optimize leveraging of these funds with other federal grant and tax credit programs and to expedite the release of funding to nonprofit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders;

- Transitional housing with support services for newly recovering alcoholics and addicts; and
- Permanent or transitional housing support for the homeless and AMHTA beneficiaries.

The loss of these funds will mean increased expenditures by the state to house people who are inappropriately housed in the Alaska Psychiatric Institute (API) or the correctional system. The cost of providing community-based care is significantly lower than institutional care. Another negative effect is the loss of leveraging opportunities with other federal grant programs.

## Seaview Community Services – New Chamberlain House, Seward. Completed December 2010



Special Needs Housing Grant funded project from FY2009 Cycle



## REACH, Inc. - REACH Assisted Living Facility in Juneau. Completed in May 2011



Special Needs Housing Grant funded  
project from FY2009 Cycle



# Alaska Gasline Deveolpment Corporation (AGDC)



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## 1. AGDC – Alaska Gasline Project – Year 4 (FEL 2 & 3)

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Reference Number:	#51753	
Historical Category:	Natural Resources	
Location:	Statewide	
Election District:	Statewide	
Project Type:	In-State Gasline	
Estimated Project Dates:	7/01/2013 – 6/30/2018	
FY2014 Request:	\$25,000,000	AHCC Funds
FY2014 Funding:	\$	AHCC Funds

**The purpose of this project is to:** advance engineering and commercial negotiations through an open season to project sanction. This request will accommodate ASAP as either a stand-alone gas pipeline or as a cooperating partner of the AGIA/APP gas line project.

**The projected outcomes are advancements in:**

- Front end engineering and design (“FEED”) for facilities and pipeline to provide the total installed cost (“TIC”) projections for tariff calculations;
- Complete, detailed tariff calculation based on FEED and TIC for inclusion in the open season solicitation;
- Environmental, regulatory, and land work to obtain necessary permits and remaining rights of way for the pipeline alignment;
- Stakeholder engagement and community relations informational campaigns;
- A completed open season to determine commercial feasibility; and
- Final facilities and pipeline design to reflect the shipper’s demand expressed in their open season responses.

**ASAP Pipeline Project – Year 4 (FEL 2 & 3)** continues work through stage-gates FEL 2 & 3. The initial ASAP Project Plan as requested in HB 369 was submitted July 1, 2011. The Project Plan serves as a base planning tool for designing, financing, and building the project and making it operational. In developing the Plan, AGDC refined engineering and cost analyses to roughly plus/minus 30% and wrote a plan of development (POD) for the proposed route which is on file with the U.S. Army Corps of Engineers. Work is continuing with agencies to secure essential rights-of-way and to complete the Final Environmental Impact Statement (FEIS). The ASAP Project Plan proposes a very structured, industry stage-gate system to accomplish the mega project work. The stage-gate approach employs a “front-end loading (FEL) systematic path including rigid checks and balances that are necessary to evaluate feasibility of advancing the project forward or ceasing the work at each “gate”. This system ensures the AGDC staff is performing the

work consistent with the mandate as defined in HB 369; that the work is performed effectively and efficiently following industry standard methods, that a reasonable schedule can be developed, and State money is spent wisely on delivering a critical energy solution for Alaska.

#### Funding History:

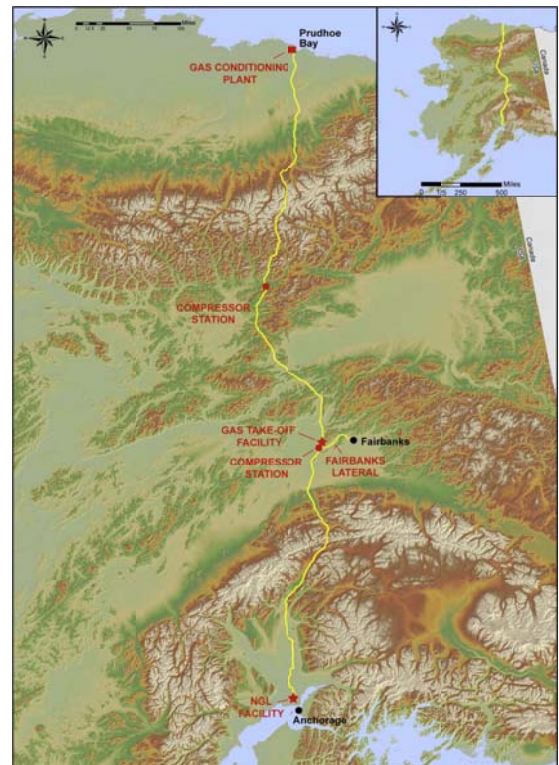
FY2013	\$21,000,000	Alaska Housing Capital Corporation (AHCC) Funds
FY2012	\$21,000,000	General Funds
FY2011	\$7,200,000	General Funds (Supplemental)
FY2011	\$15,640,600	General Funds

#### Program Description:

The project is currently designed as a stand-alone natural gas pipeline from the Alaska North Slope to provide natural gas to Fairbanks and the Rail-Belt areas to address the high cost of power and declining natural gas fields in Cook Inlet. The ASAP plan may be modified to align with the AGIA/APP Licensee pending the announcement of the routing of that project.

The current design includes:

- Mainline:
  - 737 miles long, 24" buried steel pipe
  - 2,500 psi max operating pressure
- Fairbanks Lateral:
  - 35 miles long – 12" buried steel pipe
- Fairbanks Lateral connects at Dunbar
- North Slope Gas Treatment Facility
- Gas Take-off Facility/NGL Straddle Plant at Dunbar
- Two Compressor Stations
- Cook Inlet NGL Extraction Plant
- Operations and Maintenance facilities in Wasilla, Fairbanks, and Prudhoe Bay
- Maximum average daily throughput of 500 million cubic feet to comply with restrictions from AGIA

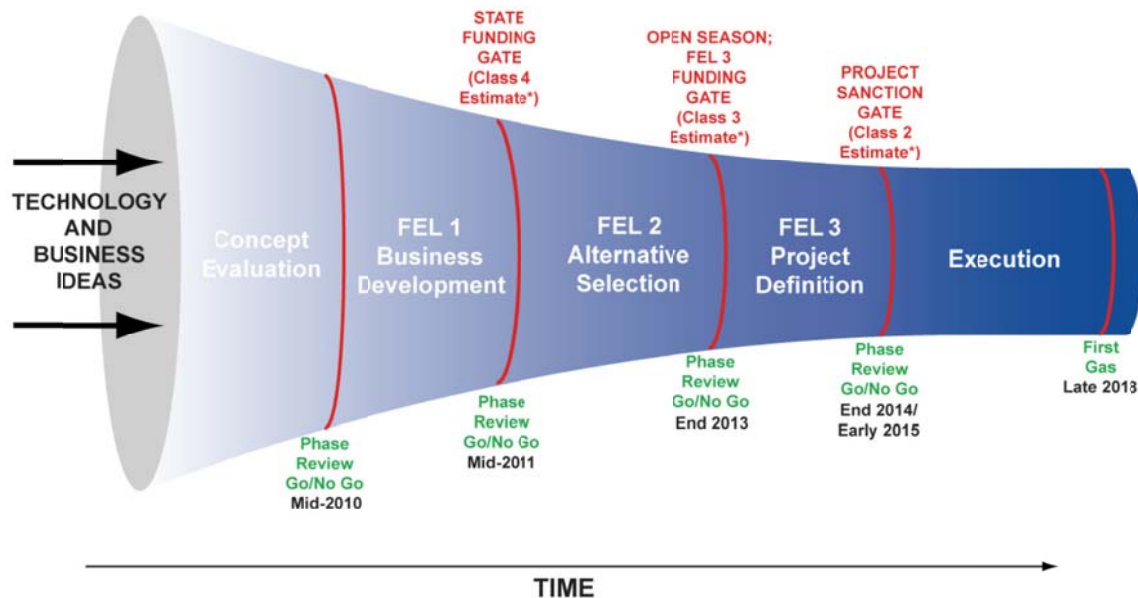


The Alaska Stand Alone Gas Pipeline/ASAP is an in-state gas pipeline designed to provide long-term, stable supplies of natural gas from the North Slope. This gas will serve the Fairbanks and Cook Inlet areas, as well as other communities where practicable. The ASAP Project will have a capacity of 500 million standard cubic feet per day (MMscfd) of clean-burning natural gas (enriched with natural gas liquids, or NGLs). The project may also support the export of liquefied natural gas (LNG) and NGLs to the West Coast and/or Pacific Rim.

## Purpose of the Project

The Alaska Stand Alone Gas Pipeline/ASAP is an in-state gas pipeline designed to provide long-term, stable supplies of natural gas from the North Slope. This gas will serve the Fairbanks and Cook Inlet areas, as well as other communities where practicable. The ASAP Project will have a capacity of 500 million standard cubic feet per day (MMscfd) of clean-burning natural gas (enriched with natural gas liquids, or NGLs). The project will also support the export of liquefied natural gas (LNG) and NGLs to the West Coast and/or Pacific Rim.

## Alaska Stand Alone Gas Pipeline Project Schedule



\*Refers to AACE cost estimate classes (Association for the Advancement of Cost Engineering).  
The lower the class number, the higher the confidence in the accuracy of the estimate.

The ASAP Project Plan is based on the concept of “stage-gated project delivery”. This approach emphasizes what is called “front-end loading” or “FEL”. The definition of a project progresses through three distinct phases, with decision points (“stage gates”) to proceed or not following each phase. As the project passes through FEL 1, FEL 2, and FEL 3, the uncertainty of the cost and schedule is progressively reduced. The FEL phases are followed by Execution and then Operation. Based on this approach, the ASAP Project Plan provides for project completion in late 2018. AGDC found the Legislature’s proposed completion at the end of 2015 to be impractical because it does not allow enough time for project definition.

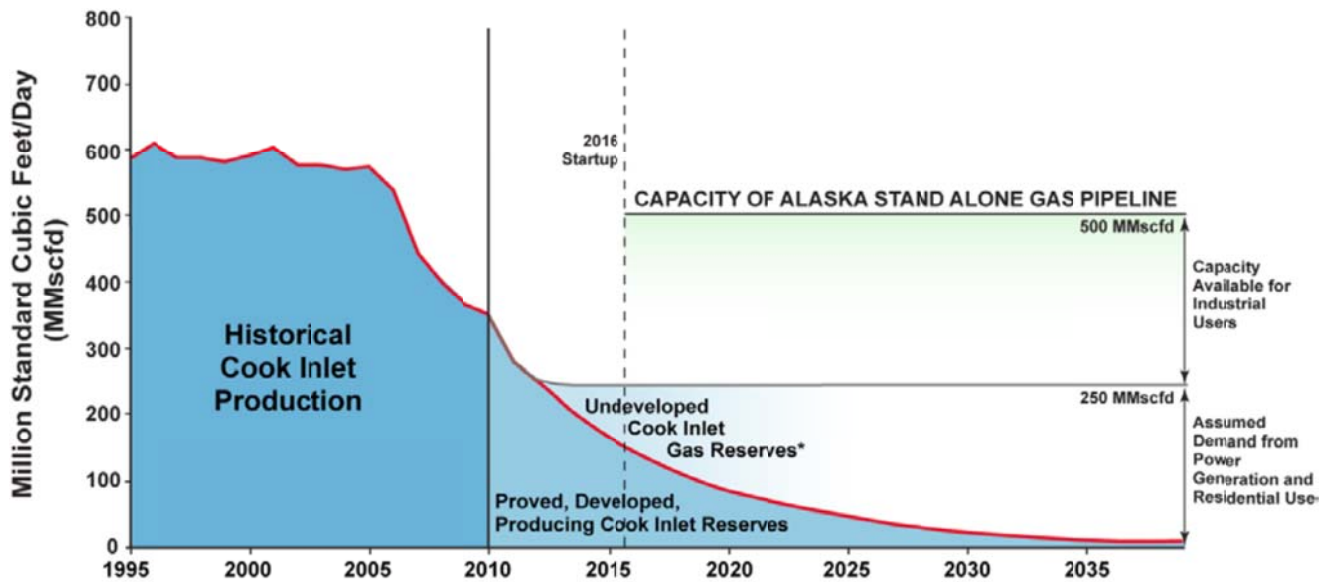
## Needs Addressed by the Project

Southcentral Alaska relies primarily on the Cook Inlet gas fields for heating and electric power. These mature fields have been producing for over 40 years and are in decline and may not meet demand as early as 2014. The ASAP Project will provide North Slope gas to help offset these projected shortages after the project is in service. Much of Alaska has no long-term source of fuel other than oil. A long-term, affordable energy source is needed for Fairbanks, the Railbelt, and western Alaska communities. Industrial users are needed for the project, since the project’s capacity exceeds expected demand for residential use and power generation.

Total funding needed to complete FEL 3:	\$400,000,000
FY2012 fund transfer*:	<\$200,000,000> (Not yet appropriated)
Total prior appropriations:	<\$64,840,600>
FY2014 appropriation:	<\$25,000,000>
Total remaining AGDC need:	\$110,159,400

\* Funds set aside for in-state gas pipeline fund pending passage of legislation.

### *The Alaska Stand Alone Gas Pipeline Project: Meeting Demand and Providing Opportunity for Development*




\* Undeveloped Cook Inlet Gas Reserves represents increasingly unlikely options for improving production in existing fields and for finding and developing new ones.

## Annual Capital Budget Summaries




FY2014 AHFC Programs/Projects Funding Sources - Draft				
1	Domestic Violence Designation Program		1,500.0	
	General Fund	1004	1,500.0	
2	Statewide Project Improvements		2,000.0	
	General Fund	1004	2,000.0	
3	Building System Replacement Program		1,500.0	
	General Fund	1004	1,500.0	
3	Fire Protection Systems Phase III		2,200.0	
	General Fund	1004	2,200.0	
4	Security Systems Replacement/Upgrades		500.0	
	General Fund	1004	500.0	
5	Housing Loan Programs/Teacher/Health/Pub. Safety		6,000.0	
5a	Housing Loan Programs/Teacher/Health/Pub. Safety		5,000.0	
	General Fund	1004	5,000.0	
	5b Housing Loan Programs - Public Safety		1,000.0	
	General Fund	1004	1,000.0	
6	Supplemental Housing Development Program		16,272.0	
	General Fund	1004	7,000.0	
7	Energy Efficiency Monitoring Research		2,000.0	
	General Fund	1004	1,000.0	
8	Senior Citizens Housing Development Program		6,000.0	
	General Fund	1004	4,500.0	
9	HUD Federal HOME Grant Program		4,100.0	
	General Fund	1004	3,350.0	
	Federal Receipts	1002	750.0	
10	HUD Capital Fund Program (CFP)		3,200.0	
	Federal Receipts	1002	3,200.0	
11	Federal & Other Competitive Grants		6,500.0	
	Federal Receipts	1002	5,000.0	
	General Fund	1004	1,500.0	
12	Competitive Grants for Public Housing		1,100.0	
	Federal Receipts	1002	750.0	
	General Fund	1004	350.0	
13	AHFC Energy Programs		51,500.0	
13a	Weatherization Program		31,500.0	
	Federal Receipts	1002	1,500.0	
	General Fund	1004	30,000.0	
	13b Rebate Program		20,000.0	
	General Funds	1004	20,000.0	
14	Statewide ADA Improvements		500.0	
	General Funds	1004	500.0	
FY2013 Supplemental Bill				
	San Roberto/Mountain View Develop. Proj.		30,292.0	
	General Fund	1004	3,200.0	
	Federal Bond Receipts	1002	22,000.0	
	Corporate Dividend Reappropriation	1139	5,092.0	
1	Homeless Assistance Program		8,000.0	
	General Fund	1004	6,300.0	
	General Fund/Mental Health	1037	850.0	
	MHTAAR Receipts	1092	850.0	
2	Beneficiary & Special Needs Housing		1,750.0	
	General Fund	1004	1,750.0	
AGDC Gasline Project - Year 4 (FEL 2)			25,000.0	
	General Fund	1004	25,000.0	
FY2013 Capital Budget Projects				
Grand Total All Funding:		158,142.0		
Total AHFC Funding:		1139	-	
Total Federal Funding:		1002	35,800.0	
Total Corporate Dividend Reappropriation:		1139	5,092.0	
Total Statutory Designated Funding:			-	
Total Other State Funding:		1004/1037/1092	117,250.0	
Breakdown of Other State Funding:		117,250.0		
Total AHFC Program G/F Funding:		1004	40,550.0	
Total Weatherization G/F Funding:		1004	50,000.0	
Total AGDC AHCC Funding:		1213	25,000.0	
Total GF/MH Funding:		1037	850.0	
Total MHTAAR Funding:		1092	850.0	
Transfer Plan				
FY2014 Scheduled Debt Service Payments			10,880.4	
FY2014 Capital Budget funded with Corporate Dividends			-	
AHFC FY2012 @ 75% of Adjusted Net Assets:			10,620.2	

# FY2014 Capital Budget

		FY2014 Draft Capital Budget Request					FY2014 Draft Capital Budget Request					
		Governor's Budget										
		@December 15, 2012					@ December 15, 2012					
	Federal	Other	State	Corp	Total	Federal	Other	State	Corp	Total	Diff	
Programs/Projects												
AHFC FY2011 @ 75% of Adjusted Net Assets:					\$10,620.2				\$10,620.2		\$0.0	
Transfer Type Funding												
UAA Student Hsg Dsbt Service (FY1999 - FY2024)					\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
State Capital Project Bonds (FY2005 - FY2041)					\$2,549.1	\$2,549.1			\$2,549.1	\$2,549.1	\$0.0	
PHD Capital Project Bonds (FY2003 - FY2022)					\$7,331.3	\$7,331.3			\$7,331.3	\$7,331.3	\$0.0	
Total Other (Transfer Type) Funding:		\$0.0		\$0.0	\$10,880.4	\$10,880.4	\$0.0		\$0.0	\$10,880.4	\$10,880.4	\$0.0
1	Domestic Violence Designation Program			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$1,500.0	\$0.0	
2	Statewide Project Improvements			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$2,000.0	\$0.0	
3	Building System Replacement Program			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$1,500.0	\$0.0	
4	Fire Protection Systems Phase III			\$2,200.0	\$2,200.0			\$2,200.0	\$2,200.0	\$2,200.0	\$0.0	
5	Security Systems Rplacement/Upgrades			\$500.0	\$500.0			\$500.0	\$500.0	\$500.0	\$0.0	
6A	Housing Loan Programs/Teacher/Health/Pub. Safety			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$5,000.0	\$0.0	
6B	Housing Loans Programs: Public Safety			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$1,000.0	\$0.0	
7	Supplemental Housing Development Program			\$7,000.0	\$7,000.0			\$7,000.0	\$7,000.0	\$7,000.0	\$0.0	
8	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$1,000.0	\$0.0	
9	Senior Citizens Housing Development Program			\$4,500.0	\$4,500.0			\$4,500.0	\$4,500.0	\$4,500.0	\$0.0	
10	HUD Federal HOME Grant Program	\$3,350.0		\$750.0	\$4,100.0	\$3,350.0		\$750.0	\$4,100.0	\$4,100.0	\$0.0	
11	HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$3,200.0	\$0.0	
12	Federal & Other Competitive Grants (811 PRAC)	\$5,000.0		\$1,500.0	\$6,500.0	\$5,000.0		\$1,500.0	\$6,500.0	\$6,500.0	\$0.0	
13	Competitive Grants for Public Housing	\$750.0		\$350.0	\$1,100.0	\$750.0		\$350.0	\$1,100.0	\$1,100.0	\$0.0	
14A	Energy Program - Weatherization	\$1,500.0		\$30,000.0	\$31,500.0	\$1,500.0		\$30,000.0	\$31,500.0	\$31,500.0	\$0.0	
14B	Energy Program - Home Energy Rebate			\$20,000.0	\$20,000.0			\$20,000.0	\$20,000.0	\$20,000.0	\$0.0	
15	Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$500.0	\$0.0	


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# FY2013 Capital Budget

		FY2013 Draft Capital Budget Request				FY2013 Draft Capital Budget Request				
		Governor's Budget				HB283 & SB160				
		@ December 15, 2011				@ April 11, 2012				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
	Programs/Projects									
	AHFC FY2011 @ 75% of Adjusted Net Assets:			\$27,315.6				\$27,315.6		
	Transfer Type Funding									
	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	State Capital Project Bonds (FY2005 - FY2041)			\$2,546.7	\$2,546.7			\$2,546.7	\$2,546.7	\$0.0
	PHD Capital Project Bonds (FY2003 - FY2022)			\$7,232.6	\$7,232.6			\$7,232.6	\$7,232.6	\$0.0
	Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$10,779.3	\$10,779.3	\$0.0	\$0.0	\$10,779.3	\$10,779.3	\$0.0
New	Domestic Violence Designation Program		\$1,328.4		\$1,328.4		\$1,328.4		\$1,328.4	\$0.0
1	Statewide Project Improvements			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
2	Building System Replacement Program			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
3	Fire Protector Systems Phase III			\$2,200.0	\$2,200.0			\$2,200.0	\$2,200.0	\$0.0
4	Security Systems Replacement/Upgrades:			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
5A	Housing Loan Programs/Teacher/Health/Pub. Safety		\$2,000.0	\$3,000.0	\$5,000.0		\$2,000.0	\$3,000.0	\$5,000.0	\$0.0
5B	Housing Loans Programs: Public Safety		\$1,000.0	\$0.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
6	Supplemental Housing Development Program		\$4,440.2	\$2,559.8	\$7,000.0		\$4,440.2	\$2,559.8	\$7,000.0	\$0.0
7	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
8	Senior Citizens Housing Development Program		\$4,500.0	\$0.0	\$4,500.0		\$4,500.0	\$0.0	\$4,500.0	\$0.0
9	HUD Federal HOME Grant Program	\$3,300.0		\$750.0	\$4,050.0	\$3,300.0		\$750.0	\$4,050.0	\$0.0
10	HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
11	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
12	Competitive Grants for Public Housing	\$750.0		\$350.0	\$1,100.0	\$750.0		\$350.0	\$1,100.0	\$0.0
13A	Energy Program - Weatherization	\$1,500.0	\$30,000.0		\$31,500.0	\$1,500.0	\$30,000.0		\$31,500.0	\$0.0
13B	Energy Program - Home Energy Rebate		\$20,000.0		\$20,000.0		\$20,000.0		\$20,000.0	\$0.0
14	Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
	AGDC Gasline Project - Year 3 (FEL 2/1)		\$21,000.0		\$21,000.0		\$21,000.0		\$21,000.0	\$0.0
1	Homeless Assistance Program	\$0.0	\$8,000.0	\$0.0	\$8,000.0		\$8,000.0	\$0.0	\$8,000.0	\$0.0
2	Beneficiary & Special Needs Housing		\$1,073.5	\$676.5	\$1,750.0		\$1,073.5	\$676.5	\$1,750.0	\$0.0
	Total AHFC's Capital Project Budget:	\$11,750.0	\$93,342.1	\$16,536.3	\$121,628.4	\$11,750.0	\$93,342.1	\$16,536.3	\$121,628.4	\$0.0
	AHFC Funding for Other State Projects									
	Other			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
	Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	Grand Total AHFC Funding:	\$11,750.0	\$93,342.1	\$27,315.6	\$132,407.7	\$11,750.0	\$93,342.1	\$27,315.6	\$132,407.7	\$0.0
	Total AHFC Funding Cap:			\$27,315.6				\$27,315.6		
	Over/(Under):			\$0.0				\$0.0		


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# FY2012 Capital Budget

		FY2012 Capital Budget Request				FY2012 Capital Budget Request				
		AHFC's Governor's Capital Budget				SB46/HB109-MH				
		@ December 15, 2010				@ June 30, 2011				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
AHFC FY2010 @ 75% of Adjusted Net Income:				\$23,115.6				\$23,115.6		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)				\$2,546.5	\$2,546.5			\$2,546.5	\$2,546.5	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$6,139.1	\$6,139.1	\$0.0	\$0.0	\$6,139.1	\$6,139.1	\$0.0
1	Statewide Project Improvements			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
2	Building System Replacement Program			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
3	Fire Protection Systems Phase III			\$2,200.0	\$2,200.0			\$2,200.0	\$2,200.0	\$0.0
4	Security Systems Replacement/Upgrades			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
5A&B	Housing Loan Programs/Teacher/Health/Pub. Safety		\$3,000.0	\$3,000.0	\$6,000.0		\$3,000.0	\$3,000.0	\$6,000.0	\$0.0
6	Supplemental Housing Development Program		\$4,000.0	\$3,000.0	\$7,000.0		\$8,341.0	\$3,000.0	\$11,341.0	\$4,341.0
7	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
8	Senior Citizens Housing Development Program		\$4,500.0	\$0.0	\$4,500.0		\$4,500.0		\$4,500.0	\$0.0
9	HUD Federal HOME Grant Program	\$3,250.0		\$750.0	\$4,000.0	\$3,250.0		\$750.0	\$4,000.0	\$0.0
10	HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
11	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
12	Competitive Grants for Public Housing	\$750.0		\$350.0	\$1,100.0	\$750.0		\$350.0	\$1,100.0	\$0.0
13A	Weatherization Program	\$1,500.0	\$25,000.0		\$26,500.0	\$1,500.0	\$62,500.0		\$64,000.0	\$37,500.0
13B	Home Energy Rebate Program						\$37,500.0		\$37,500.0	\$37,500.0
14	Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
A6DC Gasline Project - Year 2			\$5,500.0		\$5,500.0		\$21,000.0		\$21,000.0	\$15,500.0
A6DC Gasline Project - Supplemental							\$7,200.0		\$7,200.0	\$7,200.0
1	Homeless Assistance Program	\$2,000.0	\$8,000.0	\$0.0	\$10,000.0	\$2,000.0	\$8,000.0	\$0.0	\$10,000.0	\$0.0
2	Beneficiary & Social Needs Housing		\$1,073.5	\$676.5	\$1,750.0		\$1,073.5	\$676.5	\$1,750.0	\$0.0
										\$0.0
Total AHFC's Capital Project Budget:		\$3,700.0	\$51,073.5	\$16,976.5	\$71,750.0	\$13,700.0	\$153,114.5	\$16,976.5	\$183,791.0	\$102,041.0
AHFC Funding for Other State Projects										
Other				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Grand Total AHFC Funding:		\$3,700.0	\$51,073.5	\$23,115.6	\$77,889.1	\$13,700.0	\$153,114.5	\$23,115.6	\$189,930.1	\$102,041.0
Total AHFC Funding Cap:				\$23,115.6				\$23,115.6		
Over/(Under):				\$0.0				\$0.0		



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		DRAFT - FY2011 Capital Budget Request				DRAFT - FY2011 Capital Budget Request				
		AHFC's Proposed Capital Budget				HB302C & CSSB230(FIN)E				
		© December 15, 2009				© June 14, 2010				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
AHFC FY2009 @ 75% of Adjusted Net Income:				\$42,549.3				\$42,549.3		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)				\$2,548.2	\$2,548.2			\$2,548.2	\$2,548.2	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$6,140.8	\$6,140.8	\$0.0	\$0.0	\$6,140.8	\$6,140.8	\$0.0
1	Fire Protection Systems Phase II			\$2,200.0	\$2,200.0			\$2,200.0	\$2,200.0	\$0.0
2	Security Systems Replacement/Upgrades			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
3	Statewide Project Improvements			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
4	Building System Replacement Program			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
5	San Roberto Redevelopment		\$7,500.0	\$2,208.5	\$9,708.5		\$7,500.0	\$2,208.5	\$9,708.5	\$0.0
6	Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
7	Supplemental Housing Development Program			\$8,000.0	\$8,000.0			\$7,000.0	\$7,000.0	(\$1,000.0)
8	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
9	Senior Citizens Housing Development Program			\$4,500.0	\$4,500.0			\$4,500.0	\$4,500.0	\$0.0
10	HUD Federal HOME Grant Program	\$3,500.0		\$750.0	\$4,250.0	\$3,500.0		\$750.0	\$4,250.0	\$0.0
11	HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
12	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
13	Competitive Grants for Public Housing	\$750.0		\$350.0	\$1,100.0	\$750.0		\$350.0	\$1,100.0	\$0.0
14	State Energy Program (SEP) Special Projects	\$250.0		\$50.0	\$300.0	\$250.0		\$50.0	\$300.0	\$0.0
15	Weatherization Program	\$3,000.0			\$3,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$1,000.0
16	Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
17	Denali Commission Projects	\$4,000.0			\$4,000.0	\$4,000.0			\$4,000.0	\$0.0
18	Energy Assurances/Smart Grid Resiliency	\$263.0			\$263.0	\$0.0			\$0.0	(\$263.0)
1	Homeless Assistance Program	\$2,000.0	\$4,650.0	\$3,350.0	\$10,000.0	\$2,000.0	\$4,650.0	\$3,350.0	\$10,000.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
	DHSS - Home Modification Program			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
Total AHFC's Capital Project Budget:		\$19,963.0	\$12,150.0	\$36,408.5	\$68,521.5	\$19,700.0	\$12,150.0	\$36,408.5	\$68,258.5	(\$263.0)
AHFC Funding for Other State Projects										
Other				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Grand Total AHFC Funding:		\$19,963.0	\$12,150.0	\$42,549.3	\$74,662.3	\$19,700.0	\$12,150.0	\$42,549.3	\$74,399.3	(\$263.0)
Total AHFC Funding Cap:				\$42,549.3				\$42,549.3		
Over/(Under):				\$0.0				\$0.0		

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DRAFT - FY2010 Capital Budget Request			
AHFC's Proposed Capital Budget			
@ March 12, 2009			
Federal	Other	Corp	Total

DRAFT - FY2010 Capital Budget Request				
HB83 & CSSB75 & RPLs				
@ September 24, 2009				
Federal	Other	Corp	Total	Diff

Programs/Projects									
AHFC FY2008 @ 75% of Adjusted Net Assets:							\$68,682.4		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)							\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)							\$2,547.4	\$2,547.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)							\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:					\$0.0	\$0.0	\$6,139.9	\$6,139.9	\$0.1
1 Housing Loan Programs/Teacher/Health/Pub. Safety							\$8,000.0	\$8,000.0	
2 Supplemental Housing Development Program							\$10,000.0	\$10,000.0	
3 Weatherization Program					\$2,000.0		\$2,000.0	\$2,000.0	\$600.0
4 Senior Citizens Housing Development Program							\$7,500.0	\$7,500.0	
5 Fire Protection Systems Phase I							\$3,450.0	\$3,450.0	
6 Security Systems Replacement/Upgrades							\$750.0	\$750.0	
7 Building System Replacement Program							\$2,500.0	\$2,500.0	
8 HUD Federal HOME Grant Program					\$3,300.0		\$750.0	\$4,050.0	\$0.0
9 HUD Capital Fund Program (CFP)					\$3,200.0		\$3,200.0	\$3,200.0	\$0.0
10 Federal & Other Competitive Grants					\$3,000.0		\$1,500.0	\$4,500.0	
11 Competitive Grants for Public Housing					\$750.0		\$250.0	\$1,000.0	\$0.0
12 Energy Efficiency Monitoring Research							\$2,000.0	\$2,000.0	
13 State Energy Program (SEP) Special Projects					\$150.0		\$50.0	\$200.0	\$0.0
14 Statewide Project Improvements							\$3,000.0	\$3,000.0	
15 Loussac Manor Renovation - Phase III							\$8,492.5	\$8,492.5	
16 Denali Commission Projects					\$5,000.0		\$5,000.0	\$5,000.0	\$0.0
17 Statewide Energy Improvements							\$5,000.0	\$5,000.0	
18 Statewide ADA Improvements							\$500.0	\$500.0	
19 Birch Park II (B Building) Reconstruction					\$640.0		\$0.0	\$640.0	\$0.0
ARRA Programs									
1 Homeless Assistance Program					\$2,000.0	\$2,000.0	\$6,000.0	\$10,000.0	
2 Beneficiary & Special Needs Housing							\$1,750.0	\$1,750.0	
4 Emergency Assistance Grants						\$200.0	\$200.0	\$200.0	\$0.0
Total AHFC's Capital Project Budget:					\$20,040.0	\$2,200.0	\$61,492.5	\$83,732.5	\$73,116.4
AHFC Funding for Other State Projects									
Other							\$800.0	\$800.0	
DOT/PF - Federal Highway State Match								\$4,856.5	\$4,856.5
DHSS - Home Modification Program						\$800.0	\$250.0	\$1,050.0	\$0.0
Renewable Energy Grant Fund								\$25,000.0	\$25,000.0
Total AHFC Funding for Other State Projects:					\$0.0	\$800.0	\$1,050.0	\$1,850.0	\$29,056.5
Grand Total AHFC Funding:					\$20,040.0	\$3,000.0	\$68,682.4	\$91,722.4	\$102,173.0
Total AHFC Funding Cap:							\$68,682.4	\$68,682.4	
Over/(Under):							\$0.000	\$0.1	


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		FY2009 Capital Budget Request				DRAFT - FY2009 Capital Budget Request				
		Governor's Budget				SB256(SUP), HB310(OPER), HB312(MH) & SB221(CAP)				
		@ December 15, 2007				@ September 1, 2008				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Programs/Projects</b>										
AHFC FY2006 @ 75% of Adjusted Net Assets:				\$65,851.2				\$65,851.2		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)				\$2,547.1	\$2,547.1			\$2,547.1	\$2,547.1	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0
1	Public Housing Software Replacement			\$1,250.0	\$1,250.0			\$1,250.0	\$1,250.0	\$0.0
2	Phone System Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
3	HR/Payroll Implementation			\$387.9	\$387.9			\$387.9	\$387.9	\$0.0
4	Housing Loan Programs/Teacher/Health/Pub. Safety			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
5	Supplemental Housing Development Program			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
6	Low Income Weatherization Program	\$2,000.0		\$6,000.0	\$8,000.0	\$2,000.0		\$0.0	\$2,000.0	(\$6,000.0)
7	Senior Citizens Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
8	HUD Federal HOME Grant Program	\$3,450.0		\$750.0	\$4,200.0	\$3,450.0		\$750.0	\$4,200.0	\$0.0
9	HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
10	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
11	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
12	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
13	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
14	Statewide Project Improvements			\$2,500.0	\$2,500.0			\$2,500.0	\$2,500.0	\$0.0
15	Denali Commission Projects	\$7,000.0			\$7,000.0	\$7,000.0			\$7,000.0	\$0.0
16	Loussac Manor Renovation - Phase II			\$2,336.0	\$2,336.0			\$2,336.0	\$2,336.0	\$0.0
17	Prison Housing		\$1,000.0		\$1,000.0		\$1,000.0		\$1,000.0	\$0.0
18	Chugach View Siding & Window Replacement	\$2,500.0			\$2,500.0	\$2,500.0			\$2,500.0	\$0.0
19	Etolin Heights Roofing Replacement			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
20	Etolin Heights Mechanical Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
21	Statewide Energy Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
22	Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
23	Bethel Community Room and Shop			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
1	Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$4,500.0	\$3,500.0	\$8,000.0	\$6,000.0
2	Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3	Treatment & Recovery Based Special Needs Housing		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
4	Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
5	Housing Trust		\$7,500.0	\$2,500.0	\$10,000.0		\$0.0	\$0.0	\$0.0	(\$10,000.0)
Total AHFC's Capital Project Budget:		\$22,050.0	\$10,200.0	\$47,903.9	\$80,153.9	\$22,050.0	\$6,200.0	\$41,903.9	\$70,153.9	(\$10,000.0)
AHFC Funding for Other State Projects										
State Debt Service or Other Projects								\$17,807.6	\$17,807.6	\$17,807.6
Alaska Capital Income Fund				\$11,807.6	\$11,807.6			\$0.0	\$0.0	(\$11,807.6)
Weatherization/Energy Rebates (FY08)							\$300,000.0		\$300,000.0	\$300,000.0
Energy Rebates (FY09)							\$60,000.0		\$60,000.0	\$60,000.0
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$11,807.6	\$11,807.6	\$0.0	\$360,000.0	\$17,807.6	\$377,807.6	\$366,000.0
Grand Total AHFC Funding:		\$22,050.0	\$10,200.0	\$65,851.2	\$98,101.2	\$22,050.0	\$366,200.0	\$65,851.2	\$454,101.2	\$356,000.0
Total AHFC Funding Cap:				\$65,851.2				\$65,851.2		
Over/(Under):				\$0.0				\$0.0		




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		FY2008 Capital Budget Request				FY2008 Capital Budget Request				
		Governor's				SB50; SB51; SB53; HB95; HB96; HB97				
		@ February 28, 2007				@ July 1, 2007				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
AHFC FY2006 @ 85% of Adjusted Net Assets:				\$81,412.9				\$81,412.9		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)				\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
1	Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0	\$0.0		\$6,800.0	\$6,800.0	\$0.0
2	Supplemental Housing Development Program			\$6,000.0	\$6,000.0	\$0.0		\$6,000.0	\$6,000.0	\$0.0
3	Low Income Weatherization Program	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0		\$4,700.0	\$6,500.0	\$1,300.0
4	Senior Citizens Housing Development Program			\$5,777.6	\$5,777.6	\$0.0		\$4,500.0	\$4,500.0	\$1,277.6
5	HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6	HUD Capital Fund Program (CFP)	\$3,500.0			\$3,500.0	\$3,500.0		\$0.0	\$3,500.0	\$0.0
7	Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9	Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0	\$0.0		\$1,000.0	\$1,000.0	\$0.0
10	State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11	Statewide Project Improvements			\$2,000.0	\$2,000.0	\$0.0		\$2,000.0	\$2,000.0	\$0.0
12	Facility Management Monitoring Project			\$250.0	\$250.0	\$0.0		\$250.0	\$250.0	\$0.0
13	Denali Commission Projects	\$10,000.0			\$10,000.0	\$10,000.0		\$0.0	\$10,000.0	\$0.0
14	Loussac Manor Renovation - Phase I			\$2,336.0	\$2,336.0	\$0.0		\$2,336.0	\$2,336.0	\$0.0
15	Mat-Su Prison		\$30,000.0		\$30,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0	\$28,000.0
1	Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$500.0	\$1,000.0	\$1,500.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0		\$0.0	\$1,750.0	\$1,750.0	\$0.0
3	Treatment & Recovery Based Special Needs Housing		\$150.0	\$250.0	\$400.0		\$500.0	\$250.0	\$750.0	\$350.0
4	Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
	Total AHFC's Capital Project Budget:	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$3,200.0	\$32,616.0	\$58,601.0	\$30,927.6
AHFC Funding for Other State Projects										
State Debt Service or Other Projects				\$40,080.7	\$40,080.7			\$0.0	\$0.0	(\$40,080.7)
Alaska Capital Income Fund								\$39,150.0	\$39,150.0	\$39,150.0
DHSS Pioneer Home Deferred Maintenance								\$1,200.0	\$1,200.0	\$1,200.0
DCCED Anchorage Road Construction								\$2,308.3	\$2,308.3	\$2,308.3
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$42,658.3	\$42,658.3	\$2,577.6
Grand Total AHFC Funding:		\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$3,200.0	\$81,412.9	\$107,397.9	\$33,505.2
Total AHFC Funding Cap:				\$81,412.9				\$81,412.9		
Over/(Under):				\$0.0				\$0.0		

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		FY2007 Capital Budget Request				FY2007 Capital Budget Request					
		Governor's Budget				SB228; SB229; SB231; HB365; HB368; HB366					
		@ December 15, 2005				@ May 10, 2006					
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff	
	Programs/Projects										
AHFC FY2005 Adjusted Net Assets:				\$84,859.7			\$84,859.7				
Transfer Type Funding											
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
State Capital Project Bonds (FY1999 - FY2010)				\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0	
PHD Capital Project Bonds (FY2003 - FY2008)				\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0	
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0	
1	Housing Loan Programs/Teacher/Health/Pub. Safety			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0	
2	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0	
3	Low Income Weatherization Program	\$1,800.0		\$4,200.0	\$6,000.0	\$1,800.0		\$4,200.0	\$6,000.0	\$0.0	
4	Senior Citizens Housing Development Program			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0	
5	HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0	
6	HUD Capital Fund Program (CFP)	\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0	
7	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0	
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0	
9	Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0	
10	State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0	
11	Maintenance Workshop			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0	
12	Statewide Project Improvements			\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)	
13	Anchorage Rental Allocation & Dispersal Program			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
14	Statewide Fire Protection System Investigation			\$510.0	\$510.0			\$510.0	\$510.0	\$0.0	
15	Facility Management Monitoring Project			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0	
16	Denali Commision Projects	\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0	
1	Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$1,000.0	\$1,000.0	\$2,000.0	\$0.0	
2	Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0	
3	Home & Community Based Group Home Develop.		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0	
Total AHFC's Capital Project Budget:		\$27,533.2	\$1,150.0	\$31,240.0	\$59,923.2	\$27,533.2	\$1,150.0	\$28,240.0	\$56,923.2	(\$3,000.0)	
AHFC Funding for Other State Projects											
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0	
State Debt Service or Other				\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$3,000.0	
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$3,000.0	
Grand Total AHFC Funding:		\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0	
Total AHFC Funding Cap:				\$80,616.7				\$80,616.7			
Over/(Under):				\$0.0				\$0.0			

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		FY2006 Capital Budget Request				FY2006 Capital Budget Request					
		Governor's Budget				SB46; SCS CSHB 66(FIN); HB 67& RPL# 4-6-1011					
		@ December 15, 2004				@ July 12, 2005					
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff	
	Programs/Projects										
	Total AHFC FY2002/2003 Net Income:			\$42,480.0			\$42,480.0				
	Transfer Type Funding										
	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
	State Capital Project Bonds (FY1999 - FY2008)			\$50,001.5	\$50,001.5			\$50,001.5	\$50,001.5	\$0.0	
	PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,893.8	\$5,893.8	\$3,000.0		\$2,893.8	\$5,893.8	\$0.0	
	State Capital Project Bonds (FY2005 - FY2010)			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0	
	Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$59,895.3	\$62,895.3	\$3,000.0	\$0.0	\$59,895.4	\$62,895.4	\$0.0	
										\$0.0	
1	Housing Loan Programs/Teacher/Health Professionals			\$6,281.8	\$6,281.8			\$4,000.0	\$4,000.0	(\$2,281.8)	
2	Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0	
3	Low Income Weatherization Program	\$1,800.0		\$3,000.0	\$4,800.0	\$1,800.0		\$3,000.0	\$4,800.0	\$0.0	
4	Senior Citizens Housing Development Program			\$3,500.0	\$3,500.0			\$2,000.0	\$2,000.0	(\$1,500.0)	
5	HUD Federal HOME Grant Program	\$3,500.0		\$750.0	\$4,250.0	\$3,500.0		\$750.0	\$4,250.0	\$0.0	
6	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0	
7	Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$23,000.0	w/RPL	\$1,000.0	\$24,000.0	\$20,000.0	
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0	
9	Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0	
10	State Energy Program (SEP) Special Projects	\$300.0		\$30.0	\$330.0	\$300.0		\$30.0	\$330.0	\$0.0	
11	IS Server Upgrades & Replacements			\$335.2	\$335.2			\$335.2	\$335.2	\$0.0	
12	Central Terrace Replacement - Phase I	\$941.9		\$0.0	\$941.9	\$941.9		\$0.0	\$941.9	\$0.0	
13	Birch Park Window Replacement			\$1,323.0	\$1,323.0			\$1,323.0	\$1,323.0	\$0.0	
14	Statewide Project Improvements			\$500.0	\$500.0			\$150.0	\$150.0	(\$350.0)	
15	CO Detectors Installations			\$330.0	\$330.0			\$330.0	\$330.0	\$0.0	
16	Statewide Fire Protection System Investigation			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)	
1	Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0	
2	Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0		\$1,200.0	\$0.0	\$1,200.0	\$0.0	
	Total AHFC's Capital Project Budget:	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$30,791.9	\$2,200.0	\$17,968.2	\$50,960.1	\$15,668.2	
	AHFC Funding for Other State Projects										
	Corrections			\$0.0	\$0.0			\$2,000.0	\$2,000.0	\$2,000.0	
	Administration			\$0.0	\$0.0			\$1,000.0	\$1,000.0	\$1,000.0	
	Office of the Governor			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0	
	Public Safety			\$0.0	\$0.0			\$881.8	\$881.8	\$881.8	
	Transportation/Public Facilities			\$0.0	\$0.0			\$1,950.0	\$1,950.0	\$1,950.0	
	Military & Veterans Affairs			\$0.0	\$0.0			\$350.0	\$350.0	\$350.0	
	State Debt Service			\$19,104.7	\$19,104.7			\$18,854.6	\$18,854.6	(\$250.1)	
	Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$19,104.7	\$19,104.7	\$0.0	\$0.0	\$25,136.4	\$25,136.4	\$6,031.7	
	Grand Total AHFC Funding:	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$33,791.9	\$2,200.0	\$103,000.0	\$138,991.9	\$21,699.9	
	Total AHFC Funding Cap:			\$103,000.0				\$103,000.0			
	Over/(Under):			\$0.0				(\$0.0)			



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Page 117

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	<i>Board Approved</i>				
	FY2004 Capital Budget Request @ November 7, 2002				
Federal	Other	Corp	Total		
Total AHFC FY2002 Net Income:				\$75,600.0	
Transfer Type Funding					
UAA Student Hsg Debt Service (FY1999 - FY2024)		\$1,000.0	\$1,000.0	\$0.0	\$0.0 (\$1,000.0)
State Capital Project Bonds (FY1999 - FY2008)		\$50,000.0	\$50,000.0	\$50,001.7	\$50,001.7 \$1.7
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0	\$5,000.0	\$8,000.0	\$3,000.0	\$6,000.0 (\$2,000.0)
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$56,000.0	\$59,000.0	\$3,000.0 \$0.0 \$53,001.7 \$56,001.7 (\$2,998.3)
1 Housing Loan Programs/Teacher Housing	\$0.0	\$4,300.0	\$4,300.0	\$2,150.0	\$2,150.0 (\$2,150.0)
2 Supplemental Housing Development Program	\$0.0	\$4,300.0	\$4,300.0	\$4,300.0	\$4,300.0 \$0.0
3 Low Income Weatherization Program	\$1,800.0	\$4,000.0	\$5,800.0	\$3,000.0	\$4,800.0 (\$1,000.0)
4 Senior Citizens Housing Development Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0	\$2,000.0 \$0.0
5 HUD Federal HOME Grant Program	\$3,159.0	\$750.0	\$3,909.0	\$3,159.0	\$750.0 \$3,909.0 \$0.0
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0	\$0.0	\$500.0	\$500.0	\$500.0 \$0.0
7 Federal & Other Competitive Grants	\$3,000.0	\$1,250.0	\$4,250.0	\$3,000.0	\$1,000.0 \$4,000.0 (\$250.0)
8 Competitive Grants for Public Housing	\$750.0	\$250.0	\$1,000.0	\$750.0	\$250.0 \$1,000.0 \$0.0
9 Energy Efficiency Monitoring Research	\$0.0	\$1,000.0	\$1,000.0		\$500.0 \$500.0 (\$500.0)
10 State Energy Program (SEP) Special Projects	\$423.5	\$50.0	\$473.5	\$423.5	\$50.0 \$473.5 \$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0	\$500.0 \$250.0 \$750.0 \$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0	\$1,200.0 \$1,200.0 \$0.0
Total AHFC's Capital Project Budget:	\$9,632.5	\$500.0	\$19,350.0	\$29,482.5	\$9,632.5 \$500.0 \$15,450.0 \$25,582.5 (\$3,900.0)
AHFC Funding for Other State Projects					
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0	\$150.0 \$250.0 \$400.0 \$0.0
DEC - Water & Sewer Projects				\$24,602.2	\$24,602.2 \$24,602.2
DCED - Capital Projects				\$835.0	\$835.0 \$835.0
Other - State Debt Retirement				\$8,861.1	\$8,861.1 \$8,861.1
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$250.0	\$400.0	\$0.0 \$150.0 \$34,548.3 \$34,698.3 \$34,298.3
Grand Total AHFC Funding:	\$12,632.5	\$650.0	\$75,600.0	\$88,882.5	\$12,632.5 \$650.0 \$103,000.0 \$116,282.5 \$27,400.0
Total AHFC Funding Cap:			\$75,600.0		\$103,000.0
Over/(Under):			\$0.0		(\$0.0)

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\*\*\*New\*\*\* means new project/program on this year's Capital Budget list

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		<b>Governor's</b>				<b>SB29, HB103 &amp; HB104</b>				
		<b>FY2002 Capital Budget Request</b>				<b>FY2002 Capital Budget</b>				
		<b>@ December 15, 2000</b>				<b>@ May 7, 2001</b>				
		<b>Federal</b>	<b>Other</b>	<b>Corp</b>	<b>Total</b>	<b>Federal</b>	<b>Other</b>	<b>Corp</b>	<b>Total</b>	<b>Diff</b>
	<b>Programs/Projects</b>									
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)
3	Paxton Manor Replacement **New**			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0
4	Chugach View Renovation Ph. II - Anch (Senior)	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0
5	Senior Citizens Housing Development Program			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovaton	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)
7	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
8	HUD Federal HOME Grant Program	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$150.0	\$3,300.0	(\$500.0)
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,150.0	\$4,250.0	\$0.0
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$150.0	\$1,000.0	\$0.0
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0			\$100.0	\$300.0	\$0.0
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
1	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$150.0	\$450.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>		<b>\$14,350.0</b>	<b>\$200.0</b>	<b>\$22,900.2</b>	<b>\$37,450.2</b>	<b>\$14,350.0</b>	<b>\$200.0</b>	<b>\$18,970.5</b>	<b>\$33,520.5</b>	<b>(\$3,929.7)</b>
<b>AHFC Funding for Other State Projects</b>										
	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
	DOA			\$0.0	\$0.0			\$150.0	\$250.0	\$250.0
	Water/Sewer/Waste (DEC) & Other			\$28,999.8	\$28,999.8			\$28,150.0	\$28,250.0	(\$749.8)
	Department of Community and Economic Dev.			\$0.0	\$0.0			\$100.0	\$800.0	\$800.0
	Department of Labor and Workforce Development			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
	Anchorage Senior Center Matching Funds			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
	Corrections			\$0.0	\$0.0			\$100.0	\$400.0	\$400.0
	Public Safety			\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9
	DoA			\$0.0	\$0.0			\$53.6	\$53.6	\$53.6
<b>Total AHFC Capital Project Funding:</b>		<b>\$14,350.0</b>	<b>\$350.0</b>	<b>\$52,000.0</b>	<b>\$66,700.0</b>	<b>\$14,350.0</b>	<b>\$350.0</b>	<b>\$52,000.0</b>	<b>\$66,700.0</b>	<b>(\$0.0)</b>
<b>Transfer Type Funding</b>										
	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	State Capital Project Bonds (FY1999 - FY2008)			\$44,000.0	\$44,000.0			\$44,000.0	\$44,000.0	\$0.0
	State Debt Retirement Fund			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding:</b>		<b>\$14,350.0</b>	<b>\$350.0</b>	<b>\$103,000.0</b>	<b>\$117,700.0</b>	<b>\$14,350.0</b>	<b>\$350.0</b>	<b>\$103,000.0</b>	<b>\$117,700.0</b>	<b>(\$0.0)</b>
<b>Total AHFC Funding Cap:</b>				<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over/(Under):</b>				<b>\$0.0</b>				<b>(\$0.0)</b>		

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					<b>SB192, HB312, HB313 &amp; HB281</b>				
<b>FY 2001 Draft Capital Budget Proposal</b> @ December 15, 1999					<b>FY2001 Capital Budget</b> @ May 4, 2000				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Programs/Projects</b>									
1 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,100.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3 Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,022.2	\$2,322.2	(\$177.8)
5 Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6 Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7 Chugach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8 Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9 HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
10 HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13 Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14 Builder & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16 Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17 Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$25,205.5</b>	<b>\$38,758.5</b>	<b>\$13,353.0</b>	<b>\$4,600.0</b>	<b>\$14,120.7</b>	<b>\$32,073.7</b>	<b>(\$6,684.8)</b>
<b>AHFC Funding for Other State Projects</b>									
18 Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19 Fbks Reopen Fahrenkamp Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20 API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21 Water/Sewer/Waste (DEC)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22 Pioneer Homes (DOA)			\$1,838.1	\$1,838.1			\$600.0	\$600.0	(\$1,238.1)
23 Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24 Dept. of Education							\$237.6	\$237.6	\$237.6
25 Dept. of Health & Social Services							\$6,134.4	\$6,134.4	\$6,134.4
26 University of Alaska							\$1,697.6	\$1,697.6	\$1,697.6
<b>Total AHFC Capital Project Funding:</b>	<b>\$13,353.0</b>	<b>\$350.0</b>	<b>\$52,000.6</b>	<b>\$65,703.6</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$52,000.0</b>	<b>\$70,103.0</b>	<b>\$4,400.0</b>
<b>Transfer Type Funding</b>									
27 UAA Student Hsg Debt Service (FY1999 - FY2014)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28 State Capital Project Bonds (FY1999 - FY2006)			\$34,992.5	\$34,992.5			\$34,992.5	\$34,992.5	\$0.0
29 State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding:</b>	<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$103,000.0</b>	<b>\$116,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$103,000.0</b>	<b>\$121,103.0</b>	<b>\$4,400.0</b>
<b>Total AHFC Funding Cap:</b>			<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over/(Under):</b>			<b>\$0.0</b>				<b>\$0.0</b>		

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*Governor's*

<b>FY2000 CAPITAL BUDGET Request</b> <b>Draft @ December 15, 1998</b>
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SB 32 / HB50/HB51/HB52  
@ May 18, 1999

Programs/Projects		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1	Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3	Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a	Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4	Parkview Manor Renovation Ph. II- Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5	Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7	Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8	HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9	Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10	Central Terrace/Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11	Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12	HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15	Energy Efficiency Monitoring Research			\$350.0	\$350.0			\$0.0	\$0.0	(\$350.0)
16	Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17*	Homeless Assistance Program	(Mental Health Bill)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18*	Beneficiary & Special Needs Housing	(Mental Health Bill)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
	Total FY2000 AHFC's Project Capital Budget:	\$9,950.0	\$200.0	\$38,509.0	\$48,659.0	\$9,950.0	\$200.0	\$22,471.5	\$32,621.5	(\$16,037.5)
	AHFC Funding for Other State Projects									
	Misc.								\$0.0	\$0.0
19*	Hsg. modifications for People w/ Spec. Needs (DHSS)	(Mental Health Bill)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20	Water/Sewer/Waste (DEC)			\$13,241.0	\$13,241.0			\$29,916.8	\$29,916.8	\$16,675.8
21	UAA Student Hsg. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	Total AHFC Capital Project Funding:	\$9,950.0	\$200.0	\$53,000.0	\$63,150.0	\$9,950.0	\$200.0	\$53,638.3	\$63,788.3	\$638.3
	Transfer Type Funding									
22	FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23	School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24	Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25	Municiple Matching Grants							\$0.0	\$0.0	\$0.0
	Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
	Total AHFC FY2000 Funding:	\$9,950.0	\$200.0	\$103,000.0	\$48,659.0			\$103,638.3		
	Total AHFC FY2000 Funding Cap:			\$103,000.0				\$103,638.3		
	Over/(Under):			\$0.0				\$0.0		

\* Includes FY98 Leftover Funds

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Page 129



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@ February 27, 1997

@ July 1, 1997

		FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
		Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1	Central Terrace/Fairmount/Rec Center - Ph. I			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2	AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$184.2	\$184.2	(\$165.8)
3	Homeless Assistance Program	Mental Health Bill		\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5	Low Income Weatherization		\$1,200.0	\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6	Supplemental Housing Development Program	\$40,000 (HUD To RHAs)		\$8,000.0	\$8,000.0	\$8,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8	Public Housing Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9	Senior and Statewide Deferred Maintenance		\$988.9	\$2,000.0		\$2,988.9	\$988.9		\$1,000.0	\$1,988.9	(\$1,000.0)
10	Spruce Park Renovation - Fairbanks		\$350.0	\$7,000.0		\$7,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11	Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
	Elder Services, Inc.								\$248.1	\$248.1	\$248.1
	Homer Seniors, Inc.								\$281.7	\$281.7	\$281.7
	North Pole Seniors, Inc.								\$625.0	\$625.0	\$625.0
	Palmer Senior Citizens, Inc.								\$675.0	\$675.0	\$675.0
12	HUD Comprehensive Grant Program		\$3,100.0			\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13	HUD Federal HOME Grant		\$3,000.0	\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14	Federal & Other Competitive Grants		\$3,000.0	\$1,500.0	\$2,000.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15	Oil Overcharge Settlement (PVE)		\$2,500.0	Stripper		\$2,500.0	\$600.0			\$600.0	(\$1,900.0)
16	Competitive Grants for Public Housing		\$2,000.0	\$1,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17	Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18	Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19	Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
	Total FY98 AHFC's Project Capital Budget:	\$16,138.9	\$0.0	\$34,807.5	\$0.0	\$50,946.4	\$14,238.9	\$0.0	\$24,214.0	\$38,452.9	(\$12,493.5)
<b>Other Agency Funding</b>											
	DHSS - Beneficiary & Spec. Needs Hsg Program	Mental Health Bill		\$1,000.0		\$1,000.0			\$1,200.0	\$1,200.0	(\$600.0)
	DOA - Pioneer Homes Dementia Units	Mental Health Bill		\$52.5		\$52.5			\$52.5	\$52.5	\$0.0
	DHSS - Hope Cottages	Mental Health Bill		\$240.0		\$240.0			\$240.0	\$240.0	\$0.0
	DHSS - Trust Beneficiaries	Mental Health Bill		\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
	DHSS - General Relief Assistance	Operating Bill							\$500.0	\$500.0	\$500.0
	Municipal Matching Grants								\$5,000.0	\$5,000.0	\$5,000.0
	Dept. of Administration								\$789.0	\$789.0	\$789.0
	Dept. of Commerce & Economic Development								\$75.0	\$75.0	\$75.0
	Dept. of Community & Regional Affairs								\$295.0	\$295.0	\$295.0
	Dept. of Education								\$500.0	\$500.0	\$500.0
	DBC housing Sanitation Program			\$14,600.0		\$14,600.0			\$14,600.0	\$14,600.0	\$0.0
	Dept. of Health & Social Services								\$2,334.0	\$2,334.0	\$2,334.0
	DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	\$1,500.0
	Dept. of Military & Veteran Affairs								\$1,500.0	\$1,500.0	\$1,500.0
	Dept. of Natural Resources								\$1,520.0	\$1,520.0	\$1,520.0
	Dept. of Transportation								\$7,230.0	\$7,230.0	\$7,230.0
	University of Alaska								\$450.0	\$450.0	\$450.0
	Legislature								\$364.1	\$364.1	\$364.1
	Pioneer Homes Renovation, Repair & Modification			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
	DOE - MEHS Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - AVTBC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - Vocational Rehab Home Modif. - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
	Total FY98 Other Agency Funding:	\$0.0	\$0.0	\$18,192.5	\$0.0	\$18,192.5	\$0.0	\$0.0	\$38,299.6	\$38,299.6	\$20,107.1
<b>Direct Transfers of AHFC Funds</b>											
	Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
	State Mortgage Insurance Fund Dividend								\$20,000.0		
	UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
	Total FY98 Capital Budget and Transfers:	\$16,138.9	\$0.0	\$103,000.0	\$0.0	\$119,138.9	\$14,238.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
<b>FY97 Supplemental Appropriations</b>											
	Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
	Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
	Grand Total FY98 Legislation:	\$16,138.9	\$0.0	\$103,000.0	\$0.0	\$119,138.9	\$14,238.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
	FY98 Legislative Cap on Corporate Funds:			\$103,000.0					\$133,151.9		
	Remaining Funds Under the Legislative Cap:			\$0.0					\$638.3		

\* Includes Capital Budget, Dividend &amp; Small Transfers, &amp; FY97 Leases Funds

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(Released 1/31/96)

@ June 7, 1996 &amp; May 14, 1997 (SB 107)

		FY97 CAPITAL BUDGET REQUEST					FY97 CAPITAL BUDGET SB 136 & CS 1005 -June 6, 1996				
		Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1	Riverbend Construction	\$6.9		\$3,284.3		\$3,291.2	\$6.9		\$3,284.3	\$3,291.2	\$0.0
2	Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3	Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4	Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5	DEC housing Sanitation Program			\$7,030.0		\$7,030.0			\$15,116.0	\$15,116.0	\$8,086.0
6	Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7	Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8	Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)
9	Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10	HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0
11	HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12	Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13	Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14	Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15	DHSS Beneficiary & Spec. Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16	Oil Overcharge Settlement (PVE)	\$3,000.0	Stripper			\$3,000.0	\$600.0	Stripper		\$600.0	(\$2,400.0)
17	Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18	AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19	AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	(\$80.0)
20	Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21	Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22	Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23	Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24	Statewide Housing Forum			\$60.0		\$60.0			\$0.0	\$0.0	(\$60.0)
25	Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26	Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27	Valdez - Harborview Study								\$250.0	\$250.0	\$250.0
Total Corp Match (Included in Corp Funding):					* \$10,750.0						
Total FY97 Capital Budget:		\$17,828.5	\$521.9	\$52,895.1		\$71,245.5	\$14,128.5	\$0.0	\$50,448.1	\$64,576.6	(\$6,668.9)
Direct Transfers of AHFC Funds											
Direct Transfer (including Dividend) to State				\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)						\$0.0				\$0.0	\$0.0
Total FY97 Capital Budget and Transfers:		\$17,828.5	\$521.9	\$102,895.1		\$121,245.5	\$14,128.5	\$0.0	\$100,448.1	\$114,576.6	(\$6,668.9)
FY96 Legislative Budget & Audit											
FY97 Supplemental Appropriations											
Designated Grants									\$600.0		
Carryforward to FY98 Appropriations									\$1,951.9		
FY97 Legislative Budget & Audit											
Grand Total FY97 Legislation:		\$17,828.5	\$521.9	\$102,895.1		\$121,245.5	\$14,128.5	\$0.0	\$103,000.0	\$114,576.6	(\$6,668.9)
FY97 Legislative Cap on Corporate Funds:									\$103,000.0		
Remaining Funds Under the Legislative Cap:									\$0.0		

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