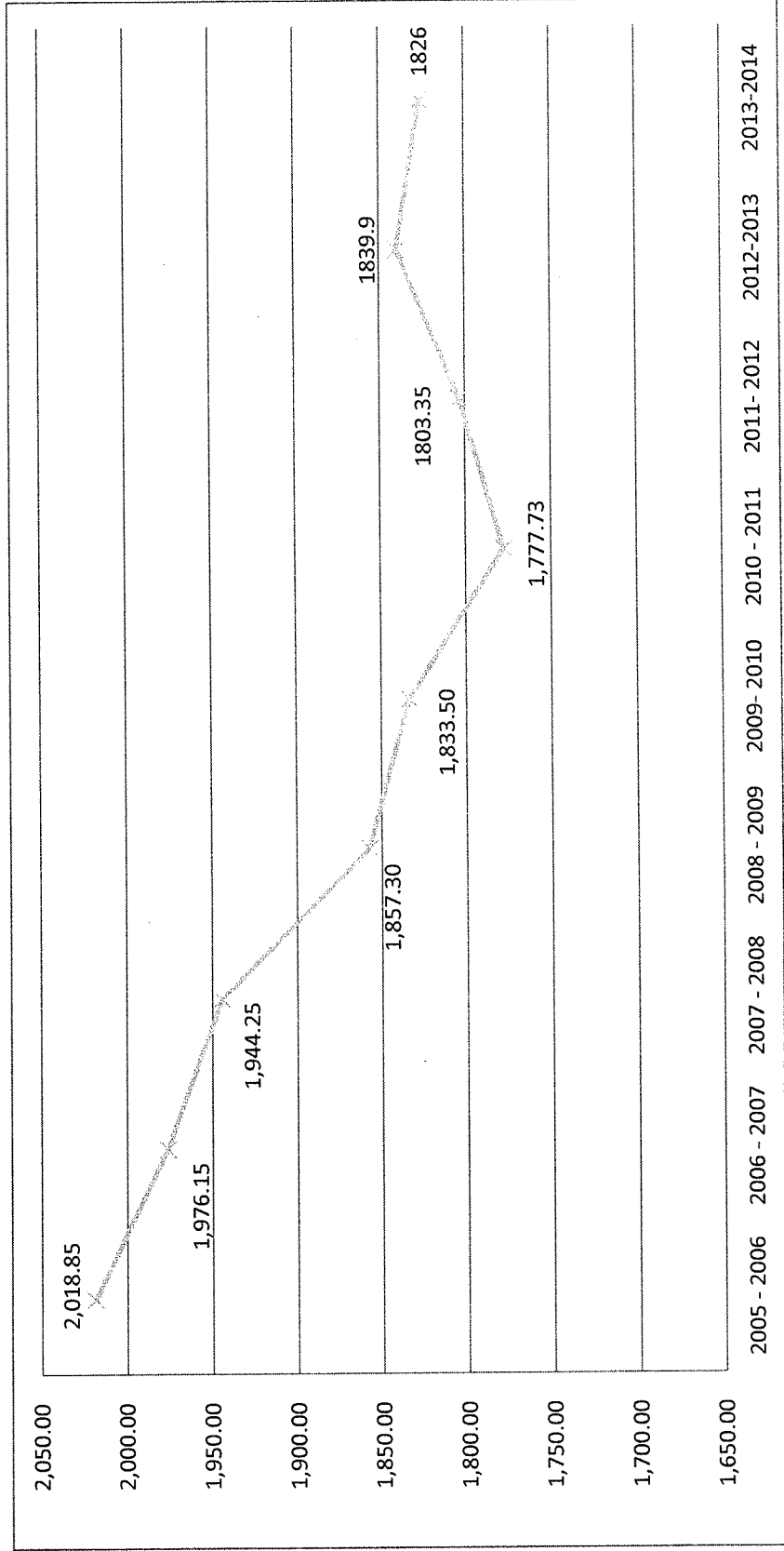


HISTORICAL INFORMATION

Northwest Arctic Borough School District
 Foundation 20 day count Enrollment

2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
1,998.80	2,018.85	1,976.15	1,944.25	1,857.30	1,833.50	1,777.73	1,803.35	1,839.9	1,826
	1.00%	-2.12%	-1.61%	-4.47%	-1.28%	-3.04%	1.44%	2.03%	-0.76%



NORTHWEST ARCTIC

ADM	2,029	1,826
	2004 FS	2014 Budget
TOTAL LOCAL REVENUE	4,055,533	7,542,021
047 E-RATE	1,125,977	4,569,129
TOTAL STATE REVENUE	19,611,732	41,183,968
TOTAL FEDERAL REVENUE	7,310,683	6,240,000
GRAND TOTAL Revenues	32,103,925	59,535,118

EXPENDITURE Category	2004 FS	2014 Budget
Total Instruction	14,018,112	18,760,278
Total Special Education	2,083,216	5,396,814
Total Special Ed-Support Svc	428,777	646,887
Total Support Svc/Students	237,998	1,216,432
Total Support Svc - Instruction	2,356,499	7,312,070
Total School Admin	1,775,045	3,403,755
Total School Admin Support	543,501	1,176,897
Total District Admin	969,586	1,806,110
Total District Admin Support	911,772	2,222,769
Total Operation and Plant Maint	8,110,965	13,563,488
Total Student Activities	1,053,821	1,720,682
Total Community Service	-	-
Total Debt Service	25,695	-
Total 900 Other Financing Uses	492,338	2,717,350
Total Expenditures/Transfers	33,007,325	59,943,532