

**Change Record Detail With Description - Ignoring Included Scenarios**  
**Department of Public Safety**

**DRAFT**

**Scenario:** FY2014 Governor Amended (10462)

**Component:** Rural Trooper Housing (AR 46910) (515)

**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Employee Housing Rental Receipts												
	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	500.0										
The Department of Public Safety (DPS) requires additional general fund program receipt (GFPR) authority for the collection of rent from employees who occupy state leased/owned housing units in rural Alaska. For the past couple of years, the Public Safety Employee Association (PSEA) employees received a cost of living adjustment (COLA). The rent collections are based on an income formula and the COLA has increased the rents collected by the department. This increment will allow DPS to use the additional projected receipts for increased lease, maintenance, and utility costs. There is a similar FY2013 supplemental request for employee housing rental receipts related to a FY2013 COLA.												
FY2014 December Budget - \$2,910.3 FY2014 Total Amendments - \$500.0 TOTAL FY2014 - \$3,410.3												
Totals		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail With Description - Ignoring Included Scenarios**  
**Department of Public Safety**

**DRAFT**

**Scenario:** FY2014 Governor Amended (10462)

**Component:** Alaska State Trooper Detachments (AR 47000) (2325)

**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Radio Dispatcher Class Study												
	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		163.8										
The Division of Personnel completed a job class study for radio dispatcher positions. The Radio Dispatcher I class was abolished. The Radio Dispatcher I and II job classes were retitled to Emergency Services Dispatcher I and II, and the Communication Center Supervisor was retitled to Emergency Dispatch Supervisor. The study also increased the Emergency Services Dispatcher I (Radio Dispatcher II) from range 12 to 13, Emergency Services Dispatcher II (Radio Dispatcher III) from range 13 to 14, and the Emergency Dispatch Supervisor (Communication Center Supervisor) from range 14 to 16.												
This is a new request for FY2014. It was not included in the FY2014 Governor request because the salary analysis was not received until January 8, 2013.												
FY2014 December Budget - \$68,987.9 FY2014 Total Amendments - \$163.8 TOTAL FY2014 - \$69,151.7												
Totals		163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0