FY2014 Capital Amendments HB 64/SB 18

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	6	1	7	8	Education	Appropriation		Amend: School District Major Maintenance Grants	727.9	0.0	0.0	0.0		727.9
								New: Tununak K-12 School Major Maintenance This project is number 13 on the Department of Education's						
								Major Maintenance Grant list with a total project cost of						
								\$16,381,338. This amendment will be combined with a						
								reappropriation of unspent balances, located on line 11 of the spreadsheet, to complete the Tununak K-12 School Major					1004 General	
2	18-1	1	new	new	Education	Allocation		Maintenance Project	727.9	0	0	0	Fund	727.9
F	10 1	-	110 11	110 11	- Sudding 11	- mocadon		Scope Change: change title from [Trail and Trailhead Access in	72719				Turu	727.5
								Alaska State Parks] to ANCSA 17b and RS2477 Trailhead						
								Access Improvements						
					Nataral			The project title and backup are being amended to correct the					1004 General	
3	62-64	1	19	8	Natural Resources	Appropriation		scope of work specific to ANCSA 17b and RS2477 trailhead access. No change to the funding is being requested.	0	0.0	0.0	0.0	Fund	0.0
	02-04		17	0	resources	прргориалон		Amend: Nome Airport - Runway and Apron Pavement	Ü	0.0	0.0	0.0	T unu	0.0
						Airport		Rehabilitation						
					Transportation	Improvement		This request amends the summary and statement of need to					1002	
					and Public	Program -		include rehabilitation of the north apron. No change to the					Federal	
4	89	1	28	18	Facilities	Allocation		funding is being requested.	0	0.0	0.0	0.0	Receipts	0.0
					Tanamamantation	Surface								
					and Public	Transportation Program -								
5	121	1	30	21	Facilities	Appropriation		Amend: Surface Transportation Program	0.0	0.0	0.0	26,500.0		26,500.0
						11 1		1 0				,		,
								New: Ketchikan - Replacement of Water Street Trestle No. 2						
								This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program						
								(STIP), which occurred after the December 14th release of the						
					Transportation			Governor's budget. This project will remove the existing Water					1002	
					and Public			Street Trestle No. 2 (#0446) and replace with a new structure that					Federal	
6	179-1	1	new	new	Facilities	Allocation		will provide safe access for pedestrians and vehicles.	0.0	0.0	0.0	10,000.0	Receipts	10,000.0
								New: Parks Highway MP 163-305 Passing Lanes						
								This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program						
								(STIP), which occurred after the December 14th release of the						
					Transportation			Governor's budget. This project will construct passing lanes at					1002	
					and Public			approximately 6 locations between milepost (MP) 163 and 305					Federal	
7	190-1	1	new	new	Facilities	Allocation		along the Parks Highway to improve safety	0.0	0.0	0.0	1,500.0	Receipts	1,500.0
								New: Saint Mary's / Mountain Village - Road Rehabilitation						
								This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program						
								(STIP), which occurred after the December 14th release of the						
								Governor's budget. This project will rehabilitate the road between						
					Transportation			St. Mary's and Mountain Village, approximately 16.5 miles in					1002	
					and Public			length, and improve drainage, raise grade and replace damaged					Federal	
8	195-1	1	new	new	Facilities	Allocation		culverts.	0.0	0.0	0.0	10,000.0	Receipts	10,000.0

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9	225-1	1	new	new	Transportation and Public Facilities	Allocation		New: Wrangell - Evergreen Road Improvements and Pedestrian Access This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate and widen the road from the Alaska Marine Highway terminal to the airport, approximately 1 mile along Stikine Avenue/Evergreen Roads, as well as straighten curves where able to, construct curbs, gutters and sidewalks from the Ferry Terminal to Petroglyph Beach access, and redesign electrical services along the route.	0.0	0.0	0.0	5,000.0	1002 Federal Receipts	5,000.0
10	40-42	8	48	31	Commerce	Appropriation		National Petroleum Reserve - Alaska Impact Grant Program The FY2014 Governor's December budget included a placeholder for the estimated amount of NPR-A grants. This amendment includes the grant allocations and a revised dollar amount	0.0	0.0	0.0	(68.2)	1063 NPR Fund	(68.2)
11	21				Education	Appropriation		Reappn: sec. 13, ch. 29, SLA 2008 and sec. 13, ch 29, SLA 2008 Reappropriation for Tununak K-12 School The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 – 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch. 29, SLA 2008, page 137, lines 25 – 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment as a grant to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance.	0.0	0.0	0.0	0.00		0.0
11	21	new	new	new	Education Transportation and Public	Appropriation		Reappn: sec. 1, ch. 17, SLA 2012; sec. 10, ch. 29, SLA 2008; sec. 10, ch. 29, SLA 2008 Reappropriation for Central Region Sand Storage Sheds The unexpended and unobligated balance, estimated to be \$4,641,368 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27 (Dalton Highway Corridor Aviation Improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Seward Highway: Milepost 86 - Kern Creek Culverts \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Striping and Marking Performance Improvements - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for the construction of sand storage buildings in Central Region.	0.0	0.0	0.0	0.0	1004 General	0.0
12	234-1	new	new	new	Facilities	Appropriation	L		0.0	0.0	0.0		Fund	0.0
								FY2014 Capital Amendments Total	727.9	0.0	0.0	26,431.8		27,159.

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								Techincal Correction to the Mental Health Backup:						
								Reappropriation: sec. 5, ch. 34, SLA 2006; sec. 4, ch. 29, SLA						
								2007; sec. 4, ch. 13, SLA 2009						
								This technical correction to the FY2014 Mental Health budget						
								backup includes the project backup for this reappropriation which						
								was inadvertantly omitted from the December 14th, 2012 release						
					Health and			of the Governor's budget. No change in funding is being						
13	71	new	new	new	Social Services	Appropriation	L	requested.	0.0	0.0	0.0	0.0		0.0