

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 5 (U)
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB005-DCCED-CBPL-02-08-13
Title: BD OF ARCHITECTS, ENGINEERS,
SURVEYORS
Sponsor: THOMPSON
Requester: House Labor and Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates					
			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services	90.9		90.9	90.9	90.9	90.9	90.9	90.9
Travel	2.3		2.3	2.3	2.3	2.3	2.3	2.3
Services	15.5		15.5	15.5	15.5	15.5	15.5	15.5
Commodities	6.8		1.8	1.8	1.8	1.8	1.8	1.8
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	115.5	0.0	110.5	110.5	110.5	110.5	110.5	110.5

Fund Source (Operating Only)

1156 Rcpt Svcs	115.5		110.5	110.5	110.5	110.5	110.5	110.5
Total	115.5	0.0	110.5	110.5	110.5	110.5	110.5	110.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Corporations, Business and Professional Licensing</u>	Date: <u>02/08/2013 06:30 PM</u>
Approved By: <u>JoEllen Hanrahan, Director</u>	Date: <u>02/08/13</u>
<u>Administrative Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 5

Analysis

HB 5 increases the number of employees supporting the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities. It places into statute the requirement of a dedicated investigator.

Personal Services costs include 90.9 for a full-time investigator III position, Range 18 to conduct investigations into alleged violations and will be directly responsible and accountable to the board.

Travel expenses of 2.3 represent average travel costs for investigators.

Contractual costs include 10.0 per new position for on-going support services costs. An additional 5.5 is included for legal, and hearing/mediation costs.

Supply costs include 5.0 per new position for one-time start up costs and 1.8 for ongoing supply needs.

The program is required to cover costs with licensing fees under 08.01.065.